Where the money comes from by source (all funds)

- Ad Valorem Taxes: 13.5%
- Sales and Use Taxes: 19.6%
- Utility Service Taxes: 2.4%
- Intergovernmental: 2.2%
- Fines and Forfeitures: 1.2%
- Misc. Revenues: 19.8%
- Franchise Fees: 15.1%
- License and Permits: 5.4%
- Charges for Services: 5.4%
- Capital: 5.9%
- Other Financing Sources: 2.0%

Where the money goes by type of program (all funds)

- General Government Services: 38.2%
- Education: 11.4%
- Public Safety: 7.6%
- Physical Environment: 6.4%
- Economic Environment: 4.7%
- Culture and Recreation: 4.0%
- Debt Service: 0.4%
- Capital Improvements: 0.4%
- Other Financing Uses: 11.4%

Where the money goes by category (General Fund only)

- Personal Services: 24.9%
- Benefits: 46.3%
- Other Operating: 18.4%
- Capital Improvements: 4.2%
- Non Departmental: 0.3%
- Interfund Transfers: 0.3%
- Debt Service: 1.4%