

Waste Management
Rate Structure for City of Coral Springs
Effective October 1, 2011

DISPOSAL RATE/TN:	Existing <u>\$99.20</u>	New <u>\$72.57</u>	Incr (Decr) <u>(\$26.63)</u>
CPI Change:	All Urban Consumers/All Items March 10/11	CPI <u>2.70%</u>	80% <u>2.16%</u>

<u>Rate Components:</u>	<u>Current Rate</u>	<u>Franchise Fee Increase</u>	<u>CPI Incr 2.16%</u>	<u>Disposal Incr</u>	<u>New Rate</u>	<u>Net Adjustment</u>
Residential Garbage: (Cost per Month)						
Collection	\$ 5.69		\$ 0.12	n/a	\$ 5.81	\$ 0.12
Disposal	\$ 10.69		n/a	\$ (2.87)	\$ 7.82	\$ (2.87)
Franchise Fee	\$ 2.95	\$ 1.35	\$ -		\$ 4.30	\$ 1.35
Total Rate	\$ 19.33	\$ 1.35	\$ 0.12	\$ (2.87)	\$ 17.93	\$ (1.40)

Recycling Services:						
Single Family and Low Density	\$ 1.51		\$ 0.03	n/a	\$ 1.54	\$ 0.03
Multi Family	\$ 1.03		\$ 0.03	n/a	\$ 1.06	\$ 0.03

Commercial:						
				Monthly Service Rate (\$) Per Weekly Pickup		
<u>Rate per Yard</u>	\$ 12.12			\$ 10.80	20.83%	
Collection	\$ 6.68		\$ 0.14	n/a	\$ 6.82	\$ 0.14
Disposal	\$ 5.44		n/a	\$ (1.46)	\$ 3.98	\$ (1.46)
Franchise Fee	\$ 1.82	\$ 0.43			\$ 2.25	\$ 0.43
Total Rate	\$ 13.94	\$ 0.43	\$ 0.14	\$ (1.46)	\$ 13.05	\$ (0.89)
20.83%						
2 yard container						
Collection	\$ 57.90		\$ 1.25	n/a	\$ 59.15	\$ 1.25
Disposal	\$ 47.18		n/a	\$ (12.71)	\$ 34.47	\$ (12.71)
Franchise Fee	\$ 15.76	\$ 3.74			\$ 19.50	\$ 3.74
Total Rate	\$ 120.84	\$ 3.74	\$ 1.25	\$ (12.71)	\$ 113.12	\$ (7.72)
20.83%						
3 yard container						
Collection	\$ 86.83		\$ 1.88	n/a	\$ 88.71	\$ 1.88
Disposal	\$ 70.76		n/a	\$ (19.06)	\$ 51.70	\$ (19.06)
Franchise Fee	\$ 23.64	\$ 5.61			\$ 29.25	\$ 5.61
Total Rate	\$ 181.23	\$ 5.61	\$ 1.88	\$ (19.06)	\$ 169.66	\$ (11.57)
20.83%						
4 yard container						
Collection	\$ 115.77		\$ 2.50	n/a	\$ 118.27	\$ 2.50
Disposal	\$ 94.35		n/a	\$ (25.42)	\$ 68.93	\$ (25.42)
Franchise Fee	\$ 31.52	\$ 7.48			\$ 38.99	\$ 7.48
Total Rate	\$ 241.64	\$ 7.48	\$ 2.50	\$ (25.42)	\$ 226.19	\$ (15.44)
20.83%						

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<u>Rate Components:</u>	<u>Current Rate</u>	<u>Franchise Fee Increase</u>	<u>CPI Incr 2.16%</u>	<u>Disposal Incr</u>	<u>New Rate</u>	<u>Net Adjustment</u>
<u>6 yard container</u>						
Collection	\$ 173.67		\$ 3.75	n/a	\$ 177.42	\$ 3.75
Disposal	\$ 141.53		n/a	\$ (38.13)	\$ 103.40	\$ (38.13)
Franchise Fee	\$ 47.28	\$ 11.21			\$ 58.49	\$ 11.21
Total Rate	<u>\$ 362.48</u>	<u>\$ 11.21</u>	<u>\$ 3.75</u>	<u>\$ (38.13)</u>	<u>\$ 339.31</u>	<u>\$ (23.17)</u>
	\$ 13.94				\$ 13.05	
<u>8 yard container</u>						
Collection	\$ 231.55		\$ 5.00	n/a	\$ 236.55	\$ 5.00
Disposal	\$ 188.71		n/a	\$ (50.84)	\$ 137.87	\$ (50.84)
Franchise Fee	\$ 63.04	\$ 14.95			\$ 77.99	\$ 14.95
Total Rate	<u>\$ 483.30</u>	<u>\$ 14.95</u>	<u>\$ 5.00</u>	<u>\$ (50.84)</u>	<u>\$ 452.41</u>	<u>\$ (30.89)</u>
	\$ 13.94				\$ 13.05	

Compacted Yardage - Commercial

*** Rates are Per Pickup***

<u>2 yard container</u>						
Collection	\$ 53.46		\$ 1.15	n/a	\$ 54.61	\$ 1.15
Disposal	\$ 43.59		n/a	\$ (11.75)	\$ 31.84	\$ (11.75)
Franchise Fee	\$ 14.56	\$ 3.45			\$ 18.01	\$ 3.45
Total Rate	<u>\$ 111.61</u>	<u>\$ 3.45</u>	<u>\$ 1.15</u>	<u>\$ (11.75)</u>	<u>\$ 104.46</u>	<u>\$ (7.15)</u>
<u>3 yard container</u>						
Collection	\$ 80.15		\$ 1.73	n/a	\$ 81.88	\$ 1.73
Disposal	\$ 65.39		n/a	\$ (17.63)	\$ 47.76	\$ (17.63)
Franchise Fee	\$ 21.83	\$ 5.17			\$ 27.00	\$ 5.17
Total Rate	<u>\$ 167.37</u>	<u>\$ 5.17</u>	<u>\$ 1.73</u>	<u>\$ (17.63)</u>	<u>\$ 156.64</u>	<u>\$ (10.73)</u>
<u>4 yard container</u>						
Collection	\$ 106.86		\$ 2.31	n/a	\$ 109.17	\$ 2.31
Disposal	\$ 87.19		n/a	\$ (23.51)	\$ 63.68	\$ (23.51)
Franchise Fee	\$ 29.11	\$ 6.90			\$ 36.00	\$ 6.90
Total Rate	<u>\$ 223.16</u>	<u>\$ 6.90</u>	<u>\$ 2.31</u>	<u>\$ (23.51)</u>	<u>\$ 208.85</u>	<u>\$ (14.30)</u>
<u>6 yard container</u>						
Collection	\$ 160.33		\$ 3.46	n/a	\$ 163.79	\$ 3.46
Disposal	\$ 130.77		n/a	\$ (35.25)	\$ 95.52	\$ (35.25)
Franchise Fee	\$ 43.67	\$ 10.35			\$ 54.01	\$ 10.35
Total Rate	<u>\$ 334.77</u>	<u>\$ 10.35</u>	<u>\$ 3.46</u>	<u>\$ (35.25)</u>	<u>\$ 313.32</u>	<u>\$ (21.44)</u>

Monthly Container Maintenance

2 Cubic yard	\$ 24.56		\$ 0.53	\$ -	\$ 25.09	\$ 0.53
Franchise Fee	\$ 3.68	\$ 1.54			\$ 5.23	\$ 1.54
Total Rate	<u>\$ 28.24</u>	<u>\$ 1.54</u>	<u>\$ 0.53</u>	<u>\$ -</u>	<u>\$ 30.32</u>	<u>\$ 2.07</u>
3 Cubic yard	\$ 27.66		\$ 0.60	\$ -	\$ 28.26	\$ 0.60

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<u>Rate Components:</u>	<u>Current Rate</u>	<u>Franchise Fee Increase</u>	<u>CPI Incr 2.16%</u>	<u>Disposal Incr</u>	<u>New Rate</u>	<u>Net Adjustment</u>
Franchise Fee	\$ 4.15	\$ 1.74			\$ 5.89	\$ 1.74
Total Rate	<u>\$ 31.81</u>	<u>\$ 1.74</u>	<u>\$ 0.60</u>	<u>\$ -</u>	<u>\$ 34.15</u>	<u>\$ 2.34</u>
4 Cubic yard	\$ 30.71		\$ 0.66	\$ -	\$ 31.37	\$ 0.66
Franchise Fee	\$ 4.61	\$ 1.93			\$ 6.53	\$ 1.93
Total Rate	<u>\$ 35.32</u>	<u>\$ 1.93</u>	<u>\$ 0.66</u>	<u>\$ -</u>	<u>\$ 37.90</u>	<u>\$ 2.59</u>
6 Cubic yard	\$ 36.84		\$ 0.80	\$ -	\$ 37.64	\$ 0.80
Franchise Fee	\$ 5.53	\$ 2.31			\$ 7.84	\$ 2.31
Total Rate	<u>\$ 42.37</u>	<u>\$ 2.31</u>	<u>\$ 0.80</u>	<u>\$ -</u>	<u>\$ 45.48</u>	<u>\$ 3.11</u>
8 Cubic yard	\$ 39.91		\$ 0.86	\$ -	\$ 40.77	\$ 0.86
Franchise Fee	\$ 5.99	\$ 2.51			\$ 8.49	\$ 2.51
Total Rate	<u>\$ 45.90</u>	<u>\$ 2.51</u>	<u>\$ 0.86</u>	<u>\$ -</u>	<u>\$ 49.26</u>	<u>\$ 3.37</u>
<u>Optional Commercial Services</u>						
Short, Easy Rollout	\$ -		\$ -	\$ -	\$ -	\$ -
Long, Difficult Rollout	\$ -		\$ -	\$ -	\$ -	\$ -
Casters	\$ -		\$ -	\$ -	\$ -	\$ -
<u>Rolloff:</u>						
<u>Delivery - Non Processable Temporary</u>						
10/15 Yard Delivery	\$ 43.72		\$ 0.94	n/a	\$ 44.66	\$ 0.94
Franchise Fee	\$ 6.56	\$ 2.74			\$ 9.30	\$ 2.74
Total Rate	<u>\$ 50.28</u>	<u>\$ 2.74</u>	<u>\$ 0.94</u>	<u>\$ -</u>	<u>\$ 53.96</u>	<u>\$ 3.68</u>
20/30 Yard Delivery	\$ 56.81		\$ 1.23	n/a	\$ 58.04	\$ 1.23
Franchise Fee	\$ 8.52	\$ 3.57			\$ 12.09	\$ 3.57
Total Rate	<u>\$ 65.33</u>	<u>\$ 3.57</u>	<u>\$ 1.23</u>	<u>\$ -</u>	<u>\$ 70.13</u>	<u>\$ 4.80</u>
<u>Container Maintenance/ day - Non Processable Temporary</u>						
1 to 30 Days	\$ 2.96		\$ 0.06	n/a	\$ 3.02	\$ 0.06
Franchise Fee	\$ 0.44	\$ 0.19			\$ 0.63	\$ 0.19
Total Rate	<u>\$ 3.40</u>	<u>\$ 0.19</u>	<u>\$ 0.06</u>	<u>\$ -</u>	<u>\$ 3.65</u>	<u>\$ 0.25</u>
Over 31 Days	\$ 4.38		\$ 0.09	n/a	\$ 4.47	\$ 0.09
Franchise Fee	\$ 0.66	\$ 0.27			\$ 0.93	\$ 0.27
Total Rate	<u>\$ 5.04</u>	<u>\$ 0.27</u>	<u>\$ 0.09</u>	<u>\$ -</u>	<u>\$ 5.40</u>	<u>\$ 0.36</u>
<u>10/15/20/30/40 Yard Container</u>						
<u>Processable loads</u>						
Haul charge	\$ 165.84		\$ 3.58	\$ -	\$ 169.42	\$ 3.58
Franchise Fee \$ 15.12 per ton	* BOW *		* BOW *	* BOW *	* BOW *	* BOW *
Franchise Fee	\$ 24.88	\$ 10.41			\$ 35.29	\$ 10.41
Haul rate per pull	<u>\$ 190.72</u>	<u>\$ 10.41</u>	<u>\$ 3.58</u>	<u>\$ -</u>	<u>\$ 204.71</u>	<u>\$ 13.99</u>

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10/15/20/30/40 Yard Container						
<u>Nonprocessable loads</u>						
Haul charge	\$ 165.84		\$ 3.58	\$ -	\$ 169.42	\$ 3.58
Disposal charge +2.20 per yard FF	* BOS&W *		* BOS&W *	* BOS&W *	* BOS&W *	* BOS&W *
Franchise Fee	\$ 24.88	\$ 10.41			\$ 35.29	\$ 10.41
Haul rate per pull	<u>\$ 190.72</u>	<u>\$ 10.41</u>	<u>\$ 3.58</u>	<u>\$ -</u>	<u>\$ 204.71</u>	<u>\$ 13.99</u>
Roll-off Compactor any size						
<u>Processable loads</u>						
Haul charge	\$ 248.92		\$ 5.38	\$ -	\$ 254.30	\$ 5.38
Disposal charge	* BOW *		* BOW *	* BOW *	* BOW *	* BOW *
Franchise Fee+ \$ 15.12 per ton	\$ 37.34	\$ 15.63			\$ 52.97	\$ 15.63
Haul rate per pull	<u>\$ 286.26</u>	<u>\$ 15.63</u>	<u>\$ 5.38</u>	<u>\$ -</u>	<u>\$ 307.27</u>	<u>\$ 21.01</u>
<u>Nonprocessable loads</u>						
Haul charge	\$ 248.92		\$ 5.38	\$ -	\$ 254.30	\$ 5.38
Disposal charge \$3 12 per yard	* BOW *		* BOW *	* BOW *	* BOW *	* BOW *
Franchise Fee	\$ 37.34	\$ 15.63			\$ 52.97	\$ 15.63
Haul rate per pull	<u>\$ 286.26</u>	<u>\$ 15.63</u>	<u>\$ 5.38</u>	<u>\$ -</u>	<u>\$ 307.27</u>	<u>\$ 21.01</u>

City Residential Transfer Station:

Haul charge	\$ 229.63	\$ 9.98	\$ 4.96	\$ -	\$ 244.57	\$ 14.94
Disposal charge per yard (Incl fran fee)						
under 600 lbs per cubic yard	\$ 14.68		\$ 0.32	\$ -	\$ 15.00	\$ 0.32
over 599 lbs per cubic yard	\$ 14.68		\$ 0.32	\$ -	\$ 15.00	\$ 0.32

* BOW * - based on weight
 disposal is calculated based on actual weight of each load at the then current tonnage rate plus franchise fee.
 * BOS&W * - based on size and weight
 disposal is calculated based on container size of each load at the then current yardage rate plus franchise fee.