

ORDINANCE NO. 2020-123

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2019-124, AS AMENDED BY ORDINANCE 2019-126, ORDINANCE 2019-128 AND ORDINANCE 2020-116, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2019-2020, BY AMENDING EXHIBIT “A,” THE ANNUAL OPERATING BUDGET AND EXHIBIT “B,” THE CAPITAL IMPROVEMENT PROGRAM; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with the City Charter and all the laws of the State of Florida, the City Commission of the City of Coral Springs finalized and adopted budgets for fiscal year 2019-2020 for the General Fund, as adopted by Ordinance 2019-124 on September 18, 2019; and

WHEREAS, on December 18, 2019, the City Commission of the City of Coral Springs passed Ordinance 2019-126 to amend the budget to increase the Public Art Fund \$221,200, to increase the Capital Improvement Program \$158,200, and create the Museum Fund; and

WHEREAS, on January 15, 2020, the City Commission of the City of Coral Springs passed Ordinance 2019-128 to amend the budget to increase the Debt Service Fund \$500,000, and to increase the Capital Improvement Program \$5,300,000; and

WHEREAS, on August 19, 2020, the City Commission of the City of Coral Springs passed Ordinance 2020-116 to amend the budget to increase the General Fund \$1,627,191 and to increase the Capital Improvement Program \$934,500; and

WHEREAS, the City Commission acknowledges that an additional amendment is required to the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2019-2020, as designated in Exhibit “A” and Exhibit “B;”

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. Each and all of the foregoing “Whereas” clauses are true and correct and are incorporated herein.

SECTION 2. That the Annual Operating Budget and Capital Improvement Program, approved by the City Commission on September 18, 2019, as amended by Ordinance 2019-126 on December 18, 2019, by Ordinance 2019-128 on January 15, 2020, and by Ordinance 2020-116 on August 19, 2020, are amended as designated in Exhibit “A” and Exhibit “B” attached hereto.

SECTION 3. The City Commission hereby ratifies and confirms all other provisions of Ordinances 2019-124, 2019-126, 2019-128, and 2020-116.

SECTION 4. Repeal of Conflicting Ordinances. All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. Severability. Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.

SECTION 6. Effective Date. This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS 21st DAY OF OCTOBER, 2020.

PASSED ON SECOND READING THIS 4TH DAY OF NOVEMBER, 2020.

ATTEST:

SCOTT BROOK, Mayor

DEBRA THOMAS, CMC, City Clerk

Unanimous YES
Motion AND Second

MOTION SECOND BY
MOTION MAKER

MAYOR SCOTT BROOK
VICE MAYOR CARTER
COMMISSIONER CERRA
COMMISSIONER SIMMONS
COMMISSIONER VIGNOLA

EXHIBIT "A"
Annual Operating Budget

<u>FUND</u>		<u>FY 2019-2020</u> <u>ADOPTED</u> <u>BUDGET</u>
General	\$135,222,194	<u>\$137,861,836</u>
Water & Sewer		\$25,958,135
Fire		\$26,654,759
Charter School	\$14,486,806	<u>\$15,236,806</u>
Public Art		\$444,400
Debt Service	\$11,774,232	<u>\$12,292,687</u>
Health & Liability		\$23,407,464
Equipment Services		\$12,432,473
Tree Trust Fund		\$0
Solid Waste		\$5,729,635
Stormwater		\$3,782,735
Museum	<u>\$482,978</u>	<u>\$675,201</u>

EXHIBIT "B"
Capital Improvement Program

<u>FUND</u>		FY 2019-2020 ADOPTED C.I.P.
General	\$21,238,713	<u>\$23,878,355</u>
Water & Sewer		\$5,495,000
Fire		\$12,095,284
Charter School	\$1,293,590	<u>\$2,043,590</u>
Equipment Services		\$4,618,240
Solid Waste		\$0
Public Art		\$268,200
Tree Trust Fund		\$210,000
Stormwater		\$1,032,031
Insurance Fund		\$1,062,352
	<u>\$47,313,410</u>	<u>\$50,703,052</u>