

ORDINANCE NO. 2020-116

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2019-124, AS AMENDED BY ORDINANCE 2019-126 AND ORDINANCE 2019-128, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2019-2020, BY AMENDING EXHIBIT "A", THE ANNUAL OPERATING BUDGET AND EXHIBIT "B", THE CAPITAL IMPROVEMENT PROGRAM; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with the City Charter and all the laws of the State of Florida, the City Commission of the City of Coral Springs finalized and adopted budgets for fiscal year 2019-2020 for the General Fund, as adopted by Ordinance 2019-124 on September 18, 2019; and

WHEREAS, on December 18, 2019, the City Commission of the City of Coral Springs passed Ordinance 2019-126 to amend the budget to increase the Public Art Fund \$221,200, to increase the Capital Improvement Program \$158,200, and create the Museum Fund; and

WHEREAS, on January 15, 2020, the City Commission of the City of Coral Springs passed Ordinance 2019-128 to amend the budget to increase the Debt Service Fund \$500,000, and to increase the Capital Improvement Program \$5,300,000; and

WHEREAS, the City Commission acknowledges that an additional amendment is required to the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2019-2020, as designated in Exhibit "A" and Exhibit "B";

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. Each and all of the foregoing "Whereas" clauses are true and correct and are incorporated herein.

SECTION 2. That the Annual Operating Budget and Capital Improvement Program, approved by the City Commission on September 18, 2019, as amended by Ordinance 2019-126 on December 18, 2019 and by Ordinance 2019-128 on January 15, 2020, are amended as designated in Exhibit "A" and Exhibit "B" attached hereto.

SECTION 3. The City Commission hereby ratifies and confirms all other provisions of Ordinances 2019-124, 2019-126, and 2019-128.

SECTION 4. Repeal of Conflicting Ordinances. All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. Severability. Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.

SECTION 6. Effective Date. This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS 5 DAY OF August, 2020.

PASSED ON SECOND READING THIS 19 DAY OF August, 2020.

ATTEST

Debra Thomas
DEBRA THOMAS, CMC, City Clerk

Scott Brook
SCOTT BROOK, Mayor

Unanimous ☒
Motion / 2nd

Yes No

<input type="checkbox"/>	<input type="checkbox"/>	MAYOR SCOTT BROOK	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	VICE MAYOR CARTER	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	COMMISSIONER CERRA	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	COMMISSIONER SIMMONS	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	COMMISSIONER VIGNOLA	<input type="checkbox"/>	<input type="checkbox"/>

EXHIBIT "A"
Annual Operating Budget

<u>FUND</u>	<u>FY 2019-2020 ADOPTED BUDGET</u>
General	\$133,595,003 <u>\$135,222,194</u>
Water & Sewer	\$25,958,135
Fire	\$26,654,759
Charter School	\$14,486,806
Public Art	\$444,400
Debt Service	\$11,774,232
Health & Liability	\$23,407,464
Equipment Services	\$12,432,473
Tree Trust Fund	\$0
Solid Waste	\$5,729,635
Stormwater	\$3,782,735
Museum	\$482,978

EXHIBIT "B"
Capital Improvement Program

<u>FUND</u>	FY 2019-2020 ADOPTED <u>C.I.P.</u>	
General	\$20,304,213	<u>\$21,238,713</u>
Water & Sewer		\$5,495,000
Fire		\$12,095,284
Charter School		\$1,293,590
Equipment Services		\$4,618,240
Solid Waste		\$0
Public Art		\$268,200
Tree Trust Fund		\$210,000
Stormwater		\$1,032,031
Insurance Fund		\$1,062,352
	\$46,378,910	<u>\$47,313,410</u>