

**City of Coral Springs Police Retirement Plan  
FY 2019-20 Administrative Budget**

<b>Professional Services</b>	
Auditing Services	\$13,000.00
Actuarial Services	\$29,400.00
Consultant Services	\$72,500.00
Legal Services	\$98,600.00
<b>Category Total</b>	<b>\$171,100.00</b>
<b>Education/Technology/Software and Hardware</b>	
FPPTA Annual Plan Membership	\$800.00
FPPTA Recertification	\$120.00
FPPTA CPPT	\$1,000.00
IFEBP Annual	\$1,000.00
NCPERS	\$250.00
Trustee/Administrator Travel	\$25,000.00
Software Training	\$1,500.00
Pension Admin Software	\$72,000.00
Software / Hardware (not including the above)	\$5,000.00
<b>Category Total</b>	<b>\$106,670.00</b>
<b>Total Administrative Budget</b>	<b>\$277,770.00</b>