



# CORAL SPRINGS

## REVENUE MANUAL





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# Introduction

The *Revenue Manual* provides information about the major sources of revenue for the City of Coral Springs, as well as the variables that effect them.

The primary focus is on State authorized revenues and other recurring City revenues generally in excess of \$100,000 annually. This includes taxes, special assessments, franchise fees, intergovernmental revenues, and charges for services.

The Five Year Forecast is a major element of the City's planning cycle, combined with the Strategic Plan, Business Plan, and Operating and Capital Improvement Program budgets. For the forecast to be meaningful, a thorough understanding of the various revenues is necessary.

This *Revenue Manual* is an effort to better understand and predict the City's revenues by undertaking a systematic documentation of revenue sources that will assist in the planning and budgeting process.

## Organization

This manual is organized into three main sections:

- *Introduction*—To understand the basics of the City's revenue collection, provide an overview, and discuss key revenue forecasts.
- *Analysis of City Revenues*—Descriptive entries for a majority of the City's revenues.
- *Appendices*—Demographic information as well as lists of fees or rates from the City's Code.

Individual revenues include the following details:

- *Description*—The source, legal authority, account number, department and contact for each revenue source.
- *Accounting Treatment*—How the revenue is received, frequency, authorized uses and fee schedules.
- *Collection History*—Eight year history of actual receipts with the most recent budgeted amount.

## Sources

Sources of information include adopted budgets, the City Code, Florida Department of Revenue documents, the laws of the State of Florida, City Commission resolutions and ordinances, and financial statements.

## Revisions

Review of the *Revenue Manual* for changes in sources, statutes, ordinances and calculation methods will be complemented by updates of historical collection figures. New editions will be produced approximately every five years.

Departments or individuals noting inaccuracies, receiving new information, or making rate changes should notify the Budget Office.

## Revenue Categories

The revenues for the City of Coral Springs are generally divided into the following categories:

Ad Valorem Taxes  
Non-Ad Valorem Special Assessments  
Intergovernmental Revenues  
Utility Service Taxes  
Franchise Fees  
Licenses and Permits  
Charges for Services  
Fines and Forfeitures  
Other Income

## Economic Conditions

Certain outside influences are key factors when budgeting revenues and setting fees.

*Elasticity of Demand*—The effect that price has on potential volume is one factor that must be considered in setting fees and taxes. Will the proposed rate change have an adverse effect on service volume? Demand for a service can shrink as the price escalates, or a fee that is too low can encourage consumption beyond the resources of the City.

*Competitive Constraints*—Are the services provided available from a less expensive or more efficient source? Have we tested our performance levels, cost efficiency and return on investment against industry standards, best practices and customer satisfaction? Often rates and fee structures affect both service effectiveness and customer response.

*Incentives*—When attracting businesses for the purpose of economic development, it is often desirable to negotiate tax abatements or other incentives that would seem to run counter to revenue growth. The long term net effect, however, is to increase the tax base by increasing employment, in-city sales or other indirect economic impacts.

# Introduction

*Regulatory*— Property tax reform has become a recurring theme in the state. Various relief measures, such as Save Our Homes portability, and doubling of the homestead exemption, as well as changes in the Broward County Property Appraiser’s assessment methodology can have a significant impact on revenues.

## Methodologies

When we forecast future revenues for the Five Year Forecast, we use the following methodologies, as appropriate:

*Trend Analysis*—Using historical data to predict future revenues. For example, if a revenue has risen each year approximately 5%, we would expect that growth to continue at the same rate. This type of analysis does not take into account potential changes in any of the variables affecting the revenue, such as demographics, ordinances or economic conditions.

*Deterministic Analysis*—Projected revenues are based on strategic decisions - variables that can be manipulated by ordinance or policy are identified and set at optimal levels. One example is utility service taxes, which are driven not only by population and use, but also by the percentage levied. Usually this must be performed simultaneously with other types of analysis to be accurate.

*Econometric Analysis*—This relies on statistically significant correlations between dependent and independent variables to determine expected revenue. To identify the variables, a stepwise regression/correlation analysis must be performed using historical data. The major drawback in using this kind of analysis is the substantial amount of data required and the need to accurately forecast each of the causal variables.

*Comparative Analysis*—By comparing a potential revenue with similar income from other sources within the City or with the same income in other cities, new sources or radically changed sources can be predicted.

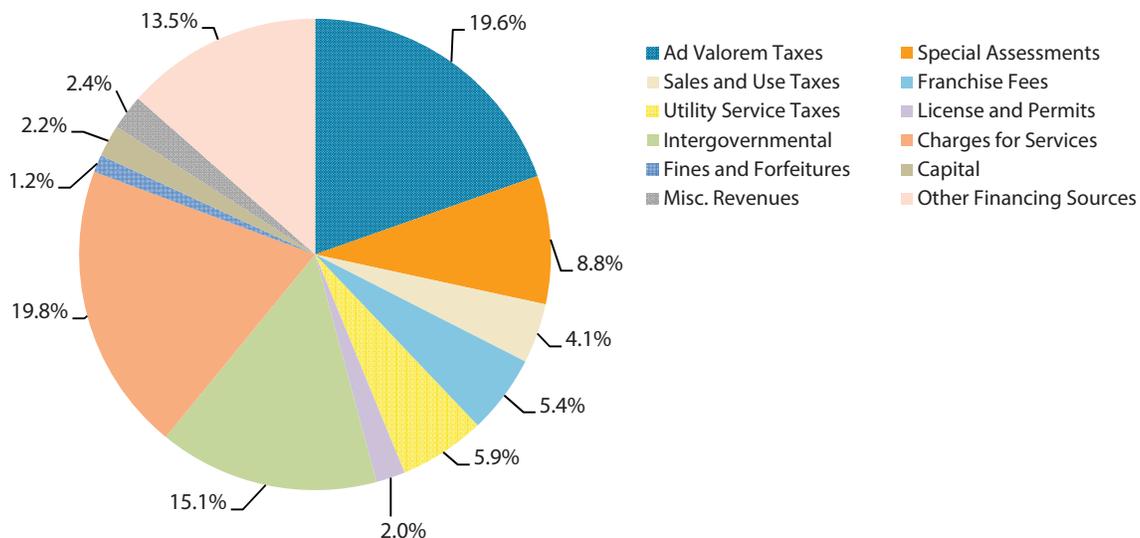
*Averaging*—When dividing the revenue by a major variable, such as population, we arrive at a per capita number that can be multiplied against forecasts of that variable to anticipate future income. Marginal or secondary variables are ignored, leaving room for error.

*Judgment*—The staff who work with the revenue on a daily basis often have first-hand knowledge about the variables that effect future levels. While highly subjective and occasionally intuitive, this process often easily yields reasonably accurate data.

While some methods may be more appropriate to a particular revenue source more than others, often a combination of two or more methods realize the most accurate results.

As part of the Five-Year Forecast, the City has made several assumptions about future revenue growth that have a major impact on the resources that can be used for City services. Following is an explanation of some of these assumptions.

## Where the money comes from

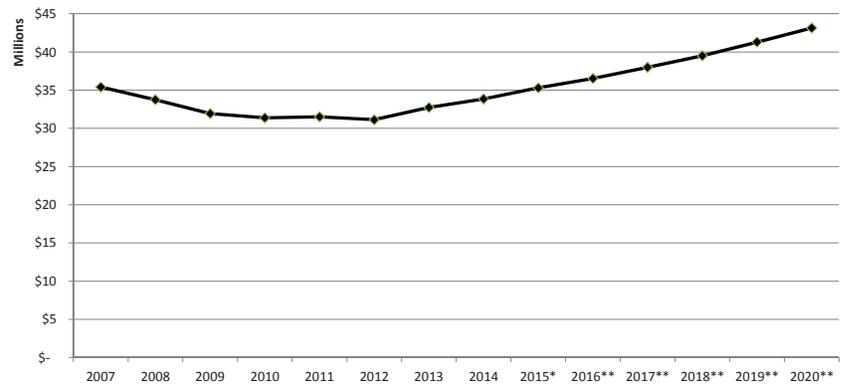


# Revenue Forecasts

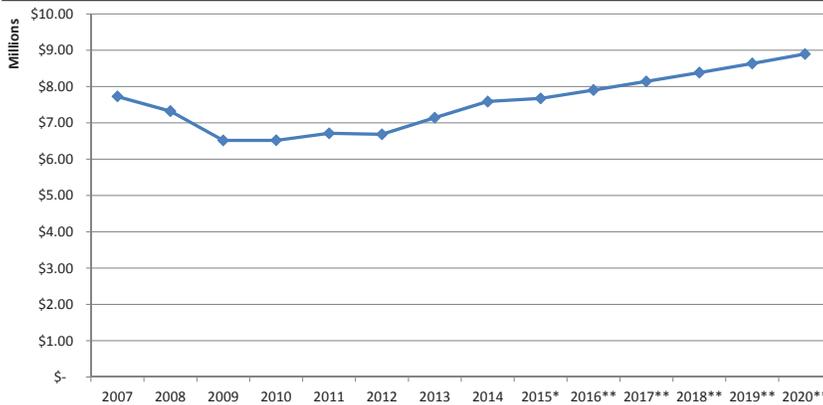
## Ad Valorem Taxes

This revenue can grow through increases to the millage rate and/or taxable values. The City Commission must vote on changes to the millage rate during the annual budget process. Property values are expected to continue modestly increasing.

## Ad Valorem Property Tax



## Half-Cent Sales Tax



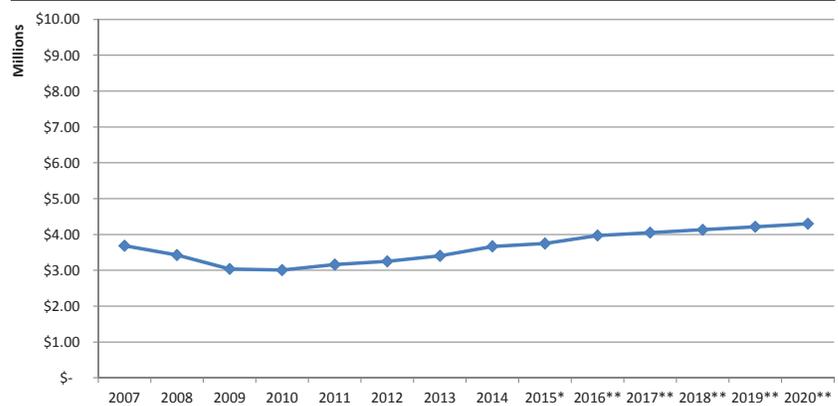
## Half-Cent Sales Tax

The State is forecasting increases to reflect future strength in taxable sales related to tourism, motor vehicles, business purchases, and household goods. Each city's share is based on a percentage of population.

## Municipal Shared Revenue

This revenue is comprised of a portion of state sales tax and the municipal fuel tax. As the economy recovers, the City expects this revenue will show gradual growth, perhaps tempered by declining fuel costs and a slower growth in Coral Springs' population.

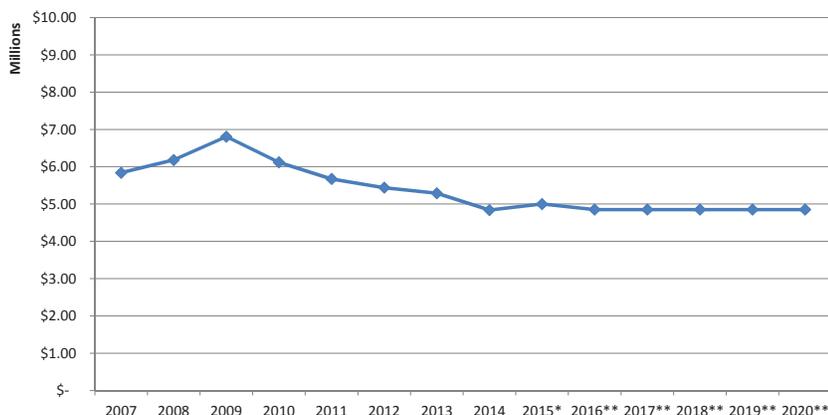
## Municipal Shared Revenues



\* designates budgeted amount  
 \*\* designates forecasted amount

# Revenue Forecasts

## Communications Services Tax



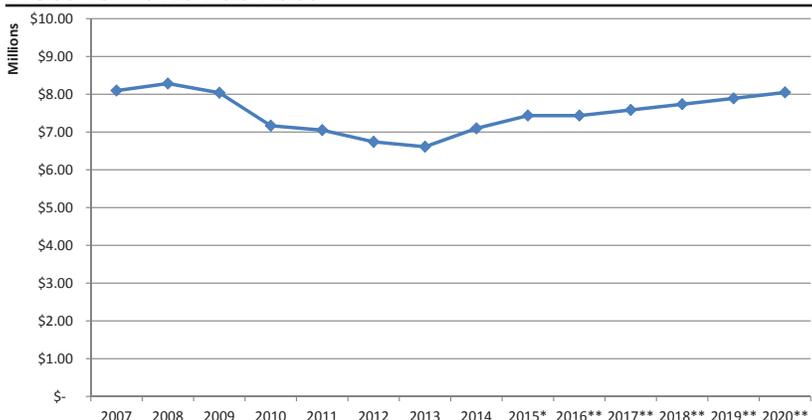
### Communications Services Tax

The communications services tax is imposed on retail sales of communications services, comprised of State and local portions. Coral Springs imposes a local tax rate of 5.22%. The State is forecasting a reduced estimate of growth due to negative growth rates in wireless service and a forecasted annual decline in landlines. The City is expecting no growth in this revenue as technology changes and consumer preferences shift to services not subject to tax.

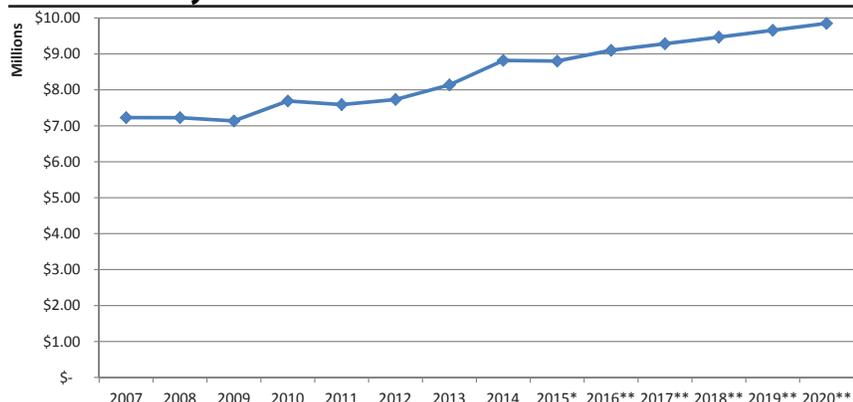
## Electric Franchise Fees

The City authorizes FPL to provide electrical service in exchange for a franchise fee to reimburse the City for use of rights-of-way and other public services. FPL bills each customer a portion of their total electric usage. As FPL rates increase and consumption of electricity grows, this revenue will increase. FPL has not had an increase to base rates since 2011 but has petitioned for an increase to build two nuclear power plants.

## Electric Franchise Fees



## Electric Utility Sales Tax



### Electric Utility Sales Tax

The City levies a 10% utility service tax on all electricity payments made within the City, through FPL. Electricity charges are made up of a base rate and a fuel rate. The City receives no tax on fuel rate increases, only on the base rate. When fuel rates increase, there is no effect on this revenue. Because this tax is based on the consumption of electricity, the City expects moderate growth as vacant residential and commercial properties become absorbed and normal activity resumes after the recession.

\* designates budgeted amount  
 \*\* designates forecasted amount



# Ad Valorem Taxes

## Summary

Ad valorem taxes are levied against the taxable value of real and personal property. The City Commission sets the millage rate for the tax before October 1 each year. One mill is \$1 of tax per \$1,000 of taxable assessed value. The millage rate is applied to a property's most recent taxable assessed value. Taxable assessed value equals total assessed value (taking into account the Save Our Homes restrictions on value increases on homesteaded property) less exemptions (such as the \$50,000 Homestead exemption, additional low-income senior exemption and disability exemptions.)

Example: For a home assessed at \$250,000, a \$50,000 homestead exemption is deducted resulting in a taxable assessed value of \$200,000. The general fund operating millage rate (4.5697 for the 2014 tax bill) is applied, resulting in \$913.94 in ad valorem property taxes.

## Legal Authority

Florida Constitution, Article VII, Section 9  
 Chapter 200, Florida Statutes §116.211  
 City of Coral Springs Code Chapter 17

## Fund/Cost Center/Object

001-0000-311.10-00 Ad Valorem Taxes  
 001-0000-311.20-00 Delinquent Taxes

## Department

Management and Budget Office, 954-344-5920

## Method Received

Funds are collected from property owners within the City by the Broward County Tax Collector and distributed via electronic funds transfer.

## Frequency

The County wires proceeds 16 times each calendar year. Distributions can be viewed at [bcftp.broward.org](http://bcftp.broward.org)

## Budget Determination

Budgets are based on July 1 estimates of the City's total taxable assessed value of property.

## Authorized Uses

General Fund revenue, unrestricted.

## Fee Schedule/Discount Schedule

The Fiscal Year 2015 millage rate is \$4.5697, unchanged from the two previous years. Discounts are offered to property owners to encourage early payment, according to the following schedule:

- 4% if paid in November
- 3% if paid in December
- 2% if paid in January
- 1% if paid in February

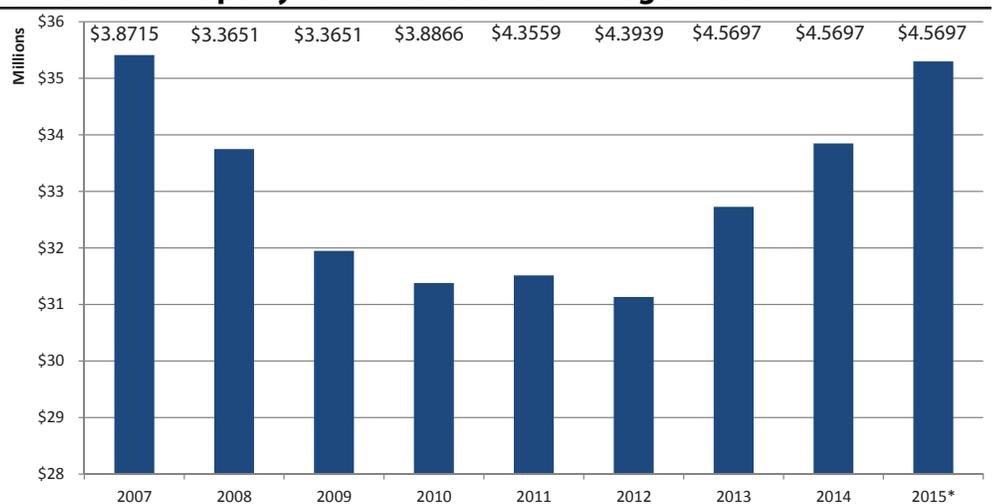
## Collection History

Fiscal Year	Amount
2015*	\$35,299,267
2014	\$33,847,000
2013	\$32,726,176
2012	\$31,133,669
2011	\$31,512,835
2010	\$31,378,077
2009	\$31,947,040
2008	\$33,747,149
2007	\$35,411,380

(Includes delinquent taxes collected.)

\*Adopted Budget

**Ad Valorem Property Tax Revenues with Millage Rates**



# Half-Cent Sales Tax

## Summary

Authorized in 1982, the local government half-cent sales tax program generates the largest amount of revenue for local government from state sources, distributing a portion of sales tax revenue based on a population-derived allocation formula. Strict eligibility requirements are outlined in §218.23, F.S. Ordinary distributions to eligible municipalities come from 8.8854% (as of Fiscal Year 2015) of net sales tax proceeds (.088854 x .06 sales tax rate = \$.005 or half a cent). Emergency and supplemental distributions are only available to select counties that are fiscally-constrained or have a high inmate population.

## Legal Authority

Florida Statutes §202.18(2), 212.20(6), 218.60-67, 409.915

## Fund/Cost Center/Object

001-0000-335.18-00

## Department

Financial Services, 954-344-1086

## Method Received

Sales tax monies within the county are earmarked for distribution to the county and each city within the county. The Florida Department of Revenue distributes funds to the City by electronic funds transfer.

## Frequency

Monthly. Distributions can be viewed at:  
<http://flair.dbf.state.fl.us/dispub2/cvnhphst.htm>

## Budget Determination

Historical data and July 1 estimates from Florida Office of Economic & Demographic Research.

## Authorized Uses

The proceeds may be used for municipal-wide programs, municipal-wide property tax or utility tax relief or principal and interest payments on capital projects.

### Half Cent Sales Tax Distribution Formula

The city's portion is calculated as a percentage of the county's distribution as follows:

$$\text{Distribution Factor} = \frac{\text{Municipal Population}}{\text{Total County Population} + (2/3 \times \text{Incorporated Population})}$$

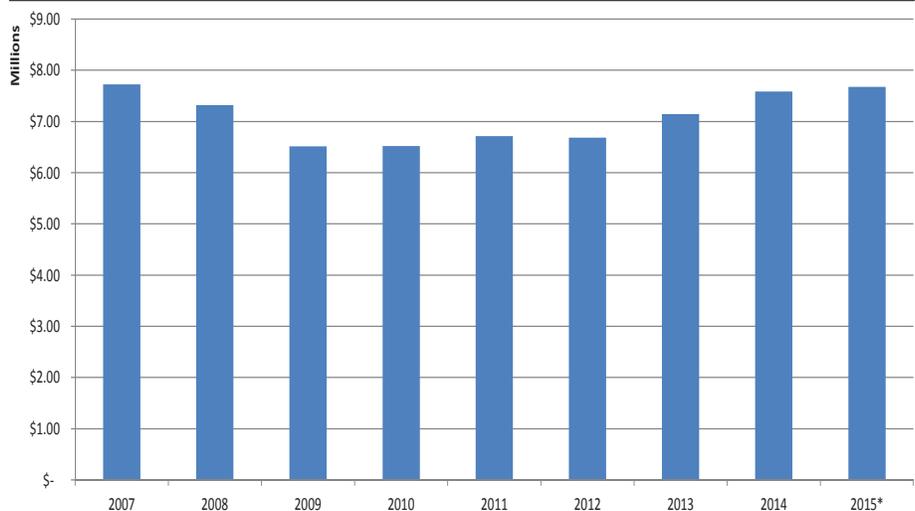
$$\text{Municipal Share} = \text{Distribution Factor} \times \text{Sales Tax Monies Earmarked for the County}$$

## Collection History

Fiscal Year	Amount
2015*	\$7,673,453
2014	\$7,587,739
2013	\$7,142,316
2012	\$6,684,505
2011	\$6,713,258
2010	\$6,519,259
2009	\$6,514,914
2008	\$7,332,189
2007	\$7,726,584

\*Adopted Budget

## Half-Cent Sales Tax Revenues



# Communications Services Tax

## Summary

The Communications Services Tax (CST) Simplification Law, implemented October 1, 2001, consolidates taxes imposed on retail sales of communications services. The tax is comprised of a state portion and a local portion. Each dealer who makes retail sales of communications services adds the amount of applicable taxes to the price of services sold.

### State taxes

Communications services, except direct-to-home satellite services, are subject to a 6.65% state tax and a 2.52% gross receipts tax. The 6.65% state tax portion goes to the state's General Revenue Fund; the 2.52% gross receipts portion funds public school capital construction. Proceeds from the state tax portion are distributed back to local governments via the half-cent sales tax distribution formula.

The combined state CST rate is 9.17% (6.65% + 2.52%) for all communications services, except residential service that qualifies for partial exemption and direct-to-home satellite services. The state rate applicable to direct-to-home satellite service is 13.17%.

### Local taxes

The local CST rate for the City is 5.22%. The Florida Department of Revenue maintains a jurisdictional address database, called PointMatch, to allocate the tax charged to billable customers residing in each municipality. The City monitors this database for accuracy and inputs required changes.

## Legal Authority

Chapter 202, Florida Statutes

## Fund/Cost Center/Object

001-0000-315.20-25

## Department

Financial Services, 954-344-1086

## Method Received

Payments are remitted to City via electronic funds transfer by Florida Department of Revenue.

## Frequency

Monthly. Distributions can be viewed at:  
<http://flair.dbf.state.fl.us/dispub2/cvnhphst.htm>

## Budget Determination

Historical data and July estimates from FL EDR (<http://edr.state.fl.us/Content/local-government/data/county-municipal/index.cfm>.)

## Authorized Uses

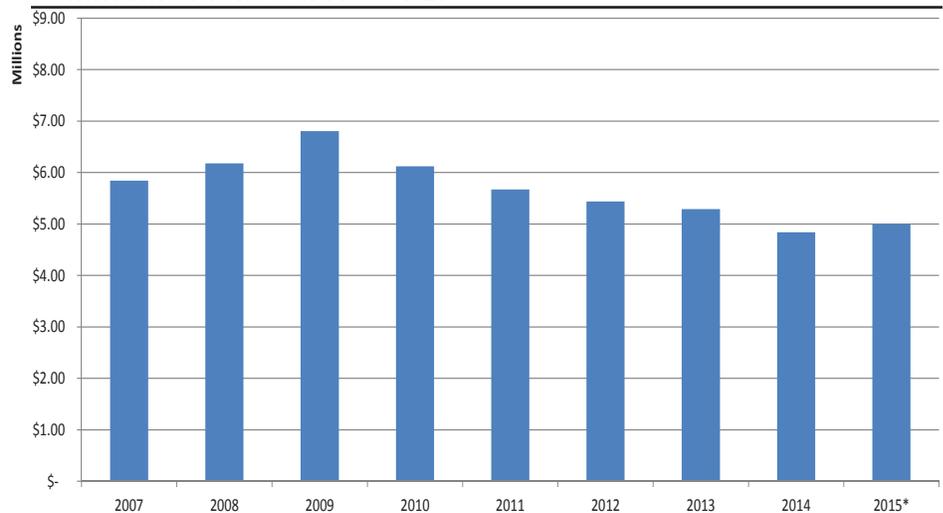
General Fund, unrestricted.

## Collection History

Fiscal Year	Amount
2015*	\$5,000,000
2014	\$4,837,666
2013	\$5,288,750
2012	\$5,439,445
2011	\$5,673,513
2010	\$6,119,135
2009	\$6,806,077
2008	\$6,179,509
2007	\$5,840,490

\*Adopted Budget

## Communications Services Tax



# Municipal Revenue Sharing

## Summary

The Florida Revenue Sharing Act of 1972 created a revenue sharing trust fund for municipalities in order to ensure a minimum level of revenue parity among local governments. To be eligible, a municipality must meet a number of statutory requirements regarding financial reporting, auditing, minimum tax levies, standards for law enforcement officers and firefighters, budgeting and Truth in Millage procedures.

As of January 1, 2014, two revenues form the basis for the revenue sharing fund:

- 1.3517 percent of sales and use taxes (comprising approximately 2/3 of the fund)

- one-cent municipal fuel tax on motor fuel (comprising approximately 1/3 of the fund)

A third source, 25% of the state alternative fuel user decal collections, has been eliminated, but is due to be replaced in 2019 by a tax on natural gas used as motor fuel. Distributions from this fund are set by FLDOR by July 25 each year and remain fixed for the subsequent state fiscal year.

## Legal Authority

Florida Statutes §206.605(1), 206.997, 212.20(6), 218.20-26

## Fund/Cost Center/Object

001-0000-335.12-00

## Department

Financial Services, 954-344-1086

## Method Received

The Department of Revenue disburses directly to the City, by electronic funds transfer (EFT).

## Frequency

Monthly.

## Distribution Formula

A formula using three equally weighted factors is set by FLDOR by July 25 each year. The factors are the adjusted city population, the city's share of sales tax collected within the county, and the city's relative ability to raise revenue based on per capita taxable values.

## Authorized Uses

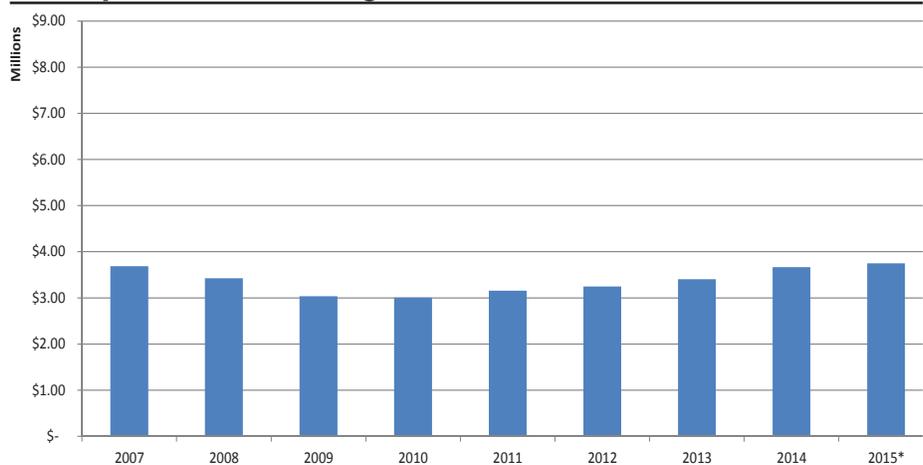
Funds derived from the one-cent municipal fuel tax must be used for transportation expenditures. The City may pledge only the guaranteed entitlement portion of the distribution for bonded indebtedness. All remaining funds are available for general use.

## Collection History

Fiscal Year	Amount
2015*	\$3,746,848
2014	\$3,666,873
2013	\$3,405,476
2012	\$3,248,590
2011	\$3,157,693
2010	\$3,006,004
2009	\$3,037,391
2008	\$3,424,188
2007	\$3,684,913

\*Adopted Budget

## Municipal Revenue Sharing



# Local Option Gas Tax

## Summary

Broward County levies a total of 12 cents per gallon of gas of which 10 cents is shared with the cities. The 10 cents is comprised of 6 cents (referred to as the “original” local option gas tax) allowed by §336.025(1)(a), FS and 4 cents of the 5 cents (referred to as the “additional” local option gas tax) allowed by §336.025(1)(b), FS. The first tax is applicable to all motor fuel and diesel fuel sold at wholesale in the county, while the second exempts diesel fuel. The “original” local option gas tax of 6 cents is shared with the City through an inter-local agreement, enacted June 14, 1988, by Ordinance No. 88-27. The “additional” local option gas tax of 4 cents is shared through two separate agreements because these taxes were first levied at different times. There is an agreement governing 3 cents of the “additional” local option gas tax, which was first levied in 1994. This agreement initially provided for cities to receive 37.5% of the gas tax but has since increased to approximately 40% due to annexation. The agreement for the 1 cent “transit gas tax” was adopted in 2000 and amended in 2002 and allows the cities to directly receive 26% of the proceeds of this tax. In addition to the local option gas taxes, the county levies a “ninth cent gas tax” (1¢ per gallon) that it is not required to share with cities, although in some counties this is shared through negotiated inter-local agreements.

## Legal Authority

Laws of Florida Chapters 83-3, 83-339, 84-369, 85-180, 85-342, 86-152, 86-243, 90-110, 90-351, 92-184, 92-309, 92-319, 92-320, 93-164, 93-206, 93-222, 94-146, 94-237, 95-257, 95-343, 95-417, 95-428  
Florida Statutes §336.025  
Broward County Ordinance No. 88-27  
City of Coral Springs Resolution 2002-20

## Fund/Cost Center/Object

001-0000-312.41-00 (Local Option Gas Tax)  
001-0000-312.42-00 (Additional Local Option Gas Tax)

## Department

Financial Services, 954-344-1086

## Method Received

Motor fuel wholesale distributors collect the tax and submit it to the Florida Department of Revenue, which distributes the funds to cities and counties monthly via electronic funds transfer, after a general revenue service charge is deducted.

## Frequency

Monthly, for a period not to exceed thirty years (from September 1, 1988 through August 31, 2018).

## Budget Determination

The agreements call for 62.5% to be held by the county and for the remaining 37.5% to be distributed to municipalities within the county on the basis of the city’s percentage of the county’s total incorporated population. The population figures to be used for calculation of the distribution are specified by the agreement. They are based on the most current edition of Florida Estimates of Population, published by the Bureau of Economics and Business Research, Population Division, University of Florida.

The agreement is amended annually to reflect changes in population.

# Local Option Gas Tax

## Authorized Uses

Florida Statutes, §336.025(1)(a)2, requires the proceeds of the local option gas tax be used only for transportation related expenditures, which include:

- Public transportation operations and maintenance.
- Roadway and right-of-way maintenance and equipment and structures used primarily for the storage and maintenance of such equipment.
- Roadway and right-of-way drainage.
- Street lighting.
- Traffic signs, traffic engineering, signalization, and pavement marking.
- Bridge maintenance and operation.
- Debt service and current expenditures for transportation capital projects, including construction or reconstruction of roads.

Additionally, local governments may use the services of the Division of Bond Finance of the State Board of Administration (pursuant to the State Bond Act) to issue bonds and pledge local option gas tax revenues to secure the payment of the bonds once a year, as detailed in §336.025(1)(c), FS.

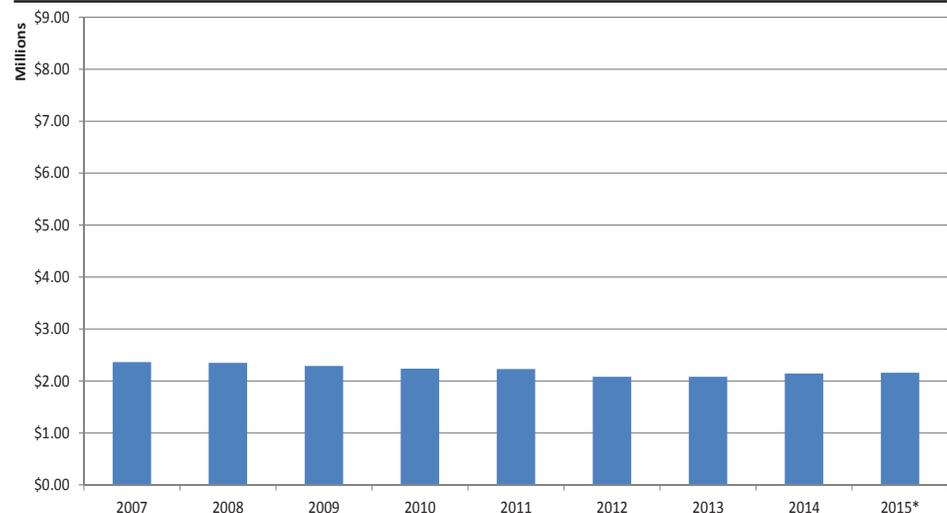
12¢	Total Local Option Gas Tax	Broward County levies this tax; a portion is shared with Cities
6¢	“Original” Local Option Gas Tax	Cities receive 37.5% of this tax
3¢	“Additional” Local Option Gas Tax	Cities receive approx 40% of this tax
1¢	“Transit” Gas Tax	Cities receive 26% directly plus the benefit of another 26% through the Community Shuttle Grant Program.
1¢	“Homeless” Gas Tax	County retains all proceeds of this tax.
1¢	“Ninth Cent” Gas Tax	County retains all proceeds of this tax.

## Collection History

Fiscal Year	Amount
2015*	\$2,160,000
2014	\$2,142,076
2013	\$2,082,232
2012	\$2,080,520
2011	\$2,229,949
2010	\$2,238,157
2009	\$2,288,006
2008	\$2,348,110
2007	\$2,362,796

\*Adopted Budget

## Local Option Gas Tax



# Motor Fuel Tax Rebate

## Summary

The State provides a reimbursement of a portion of the gas tax paid on gas used in City vehicles. Gas purchases are made by Central Stores, the Police Department and the Fire Department, in large quantities. Accounts Payable gathers the details of the quantities purchased and used and submits a quarterly report to the Florida Department of Revenue. Off-road gasoline use (such as for generators) is not eligible for the gas tax reimbursement.

## Legal Authority

Florida Statutes §206.625

## Fund/Cost Center/Object

001-0000-335.41-00

## Department

Financial Services, 954-344-1086

## Method Received

The Department of Revenue distributes collections to City by electronic funds transfer.

## Frequency

Quarterly.

## Budget Determination

Based on historical data and economic conditions.

## Authorized Uses

General Fund, unrestricted.

## Collection History

Fiscal Year	Motor Fuel Tax Rebate	Alcohol License Tax
2015*	\$47,022	\$51,892
2014	\$41,960	\$51,717
2013	\$64,350	\$44,694
2012	\$52,092	\$44,390
2011	\$43,658	\$41,980
2010	\$41,068	\$46,632
2009	\$46,155	\$41,991
2008	\$49,708	\$46,842
2007	\$44,425	\$41,057

\*Adopted Budget

# Alcoholic Beverage License Tax

## Summary

The City is granted a portion of the funds collected by the Department of Business and Professional Regulation's Division of Alcoholic Beverages and Tobacco for license taxes levied on manufacturers, distributors, vendors and sales agents of alcoholic beverages within the City.

## Legal Authority

Laws of Florida, Chapters 16774 (1935), 71-361, 90-233, 92-176, 94-218

Florida Statutes §561.342

## Fund/Cost Center/Object

001-0000-335.15-00

## Department

Financial Services, 954-344-1086

## Method Received

The disbursements come from the Alcoholic Beverage and Tobacco Trust Fund to the City by check.

## Frequency

Quarterly.

## Budget Determination

Based on sales of alcohol, historical data, and trend analysis.

## Authorized Uses

General Fund, unrestricted.

## Fee Schedule

38% of the license taxes tax collected within the City's corporate limits.

# Electric Utility Service Tax

## Summary

Utility service taxes are levied on the customer of a utility for the use of utilities within the City's corporate limits. The City assesses a flat 10% tax on electric utility payments made within the City, through FPL (Florida Power and Light.) FPL charges are made up of a base rate and a fuel rate. The City receives no tax on fuel rate increases, only increases to the base rate. When fuel rates increase there is no effect on City's electric utility tax revenue because fuel rate increases are exempt from utility services tax.

## Legal Authority

Florida Statutes §166.231  
City of Coral Springs Ordinance 84-131

## Fund/Cost Center/Object

001-0000-314.10-00

## Department

Financial Services, 954-344-1086

## Comments

Current state law caps maximum tax at 10%.

## Method Received

Payments are made by utility end users through Florida Power and Light and passed on to the City in lump sum payments via electronic funds transfer.

## Frequency

Monthly.

## Budget Determination

Based on sale and use of electricity per utility customer. Determination is made utilizing both historical trends and growth patterns.

## Authorized Uses

General Fund, unrestricted.

## Fee Schedule

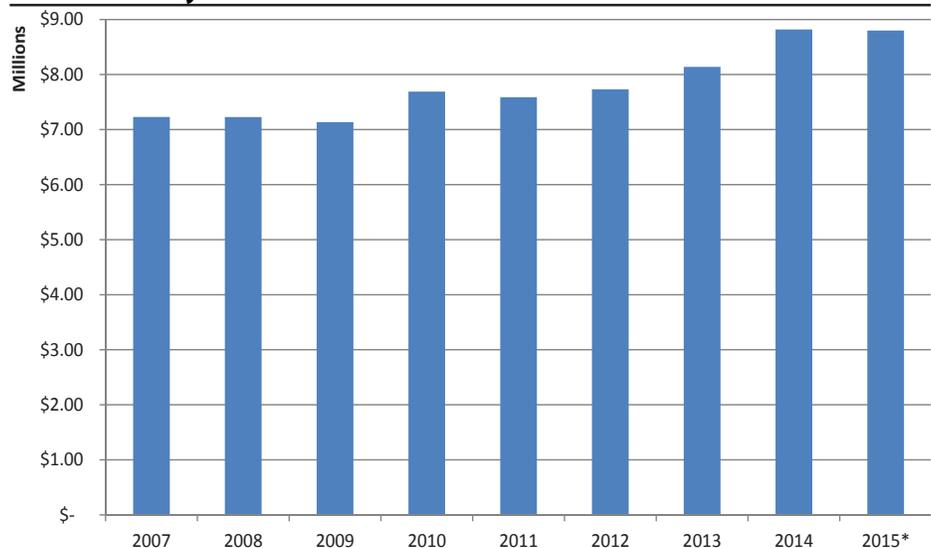
Flat 10% of gross sales.

## Collection History

Fiscal Year	Amount
2015*	\$8,800,000
2014	\$8,819,225
2013	\$8,138,589
2012	\$7,731,838
2011	\$7,589,037
2010	\$7,690,082
2009	\$7,135,908
2008	\$7,226,793
2007	\$7,228,942

\*Adopted Budget

## Electric Utility Service Tax



# Water Utility Service Tax

## Summary

The City assesses a 10% tax (current state law maximum) on all point of delivery service fees charged by the following water utilities currently operating within City limits.

- City of Coral Springs (CCS), serving the majority of Coral Springs;
- Coral Springs Improvement District (CSID), serving Sherwood Forest Park;
- North Springs Improvement District (NSID), serving areas to the north both within and outside city limits; and
- Royal Utilities (ROYU), serving Ramblewood East.

## Legal Authority

Florida Statutes §166.231, Coral Springs Ordinance 84-131

## Fund/Cost Center/Object

001-0000-314.30-01 CCS, -02 CSID, -03 NSID, -04 ROYU

## Department

Financial Services, 954-344-1086

## Method Received

Utility providers collect taxes monthly as part of their normal billing cycle and remit lump sum payments to the City.

## Frequency

Monthly.

## Budget Determination

Based on water use and determined through analysis of historical trends and growth projections.

## Authorized Uses

General Fund, unrestricted.

## Fee Schedule

Flat 10%. NSID pays \$1.02 per 1,000 gallons bulk water charge, additionally.

# Propane Utility Service Tax

## Summary

The City assesses a 10% tax (state law maximum) on all retail propane sales within corporate limits.

## Legal Authority

Florida Statutes §166.231  
City of Coral Springs Ordinance 84-131

## Fund/Cost Center/Object

001-0000-314.80-00

## Department

Financial Services, 954-344-1086

## Method Received

Propane providers add the tax to bills and remit lump sums to City via check.

## Collection History

Fiscal Year	Water UST	Propane UST
2015*	\$2,060,000	\$185,986
2014	\$1,888,040	\$152,710
2013	\$1,882,074	\$150,077
2012	\$1,819,102	\$175,792
2011	\$1,794,541	\$167,833
2010	\$1,639,697	\$144,841
2009	\$1,578,838	\$158,427
2008	\$1,460,305	\$158,467
2007	\$1,396,791	\$204,432

\*Adopted Budget

## Frequency

Monthly.

## Budget Determination

Based on sales of propane. Determination is estimated by analyzing historical data, growth patterns and trends.

## Authorized Uses

General Fund, unrestricted.

## Fee Schedule

Flat 10%.

# Electric Franchise Fees

## Summary

Franchise fees are levied on the utility, permitting the utility to operate within City geographical boundaries, based on an agreed percentage of total billing. The City grants authorization via a 30 year franchise agreement to Florida Power & Light (FPL) to provide electrical service in exchange for a monthly fee that reimburses the City for use of public rights-of-way and other public services. This agreement was renewed in Fiscal Year 2009 at a franchise fee rate of 5.9%. FPL pays the City 100% of the franchise fees collected by multiplying the franchise fee rate of 5.9% times net revenues (gross revenues less uncollectibles equals net revenues) monthly.

## Legal Authority

Florida Statutes §180.14, 180.20  
 Broward County Ordinance 83-20  
 Coral Springs Ordinance 65-105, 79-118, 08-120

## Fund/Cost Center/Object

001-0000-323.10-00 (Fiscal Year 2009 to present)  
 001-0000-313.10-00 (Prior to September 30, 2008)

## Department

Financial Services, 954-344-1086

## Method Received

Payments are remitted by Florida Power & Light, based on billings.

## Frequency

Monthly.

## Budget Determination

Based on historical collections and calculations of potential electricity use.

## Authorized Uses

General Fund, unrestricted.

## Fee Schedule

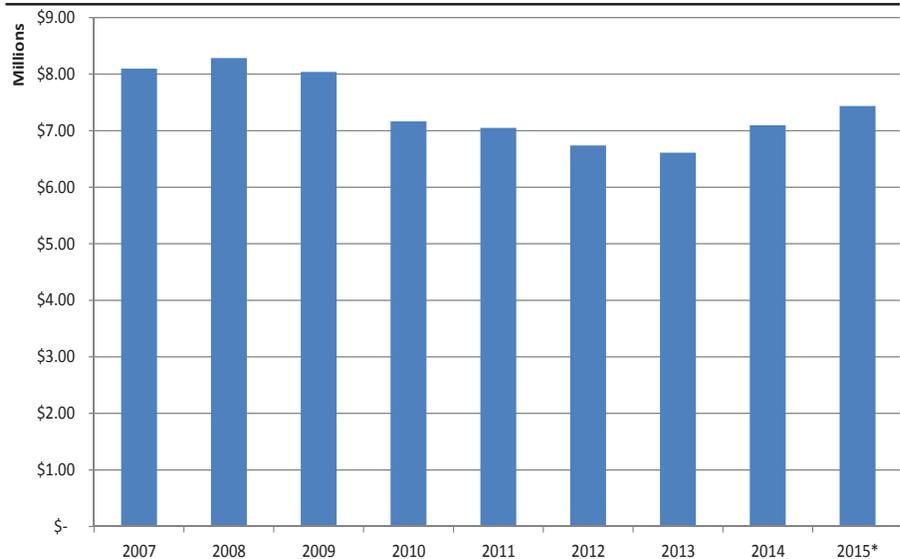
5.9% of the total revenues, including fuel adjustments, less permit fees from the sale of electricity.

## Collection History

Fiscal Year	Amount
2015*	\$7,434,499
2014	\$7,095,324
2013	\$6,609,005
2012	\$6,738,441
2011	\$7,050,212
2010	\$7,165,627
2009	\$8,039,262
2008	\$8,282,501
2007	\$8,095,887

\*Adopted Budget

## Electric Franchise Fees



# Solid Waste Collection Franchise Fees

## Summary

The City grants an exclusive franchise to provide residential and commercial collection of solid waste within the City limits. As of January 1, 2014 this franchise was granted to Waste Pro. The previous franchisee was Waste Management.

## Legal Authority

Florida Statutes §180.14, 180.20  
Franchise Agreement with Waste Pro (expires September 30, 2021.)

## Fund/Cost Center/Object

001-0000-323.70-00 Commercial Collection  
001-0000-325.20-11 Residential Collection

## Collection History

Fiscal Year	Commercial	Residential	Total
2015*	\$2,600,000	\$2,124,467	\$4,724,467
2014	\$2,901,100	\$2,138,469	\$5,039,569
2013	\$1,703,027	\$1,827,073	\$3,530,100
2012	\$1,726,826	\$1,432,712	\$3,159,539
2011	\$1,491,104	\$994,502	\$2,485,606
2010	\$1,483,569	\$983,711	\$2,467,280
2009	\$1,510,032	\$966,606	\$2,476,638
2008	\$1,705,920	\$928,251	\$2,634,171
2007	\$1,391,945	\$906,597	\$2,298,542

\*Adopted Budget

## Department

Financial Services, 954-344-1086  
Public Works, 954-344-1196

## Method Received

Waste Pro remits commercial franchise fees to the City via check, and Broward County Revenue Collection remits residential solid waste assessments to the City via electronic funds transfer. The Building Department collects partial year assessments at the time a Certificate of Occupancy is issued.

## Frequency

Monthly.

## Budget Determination

Based on historical data, population and residential unit figures.

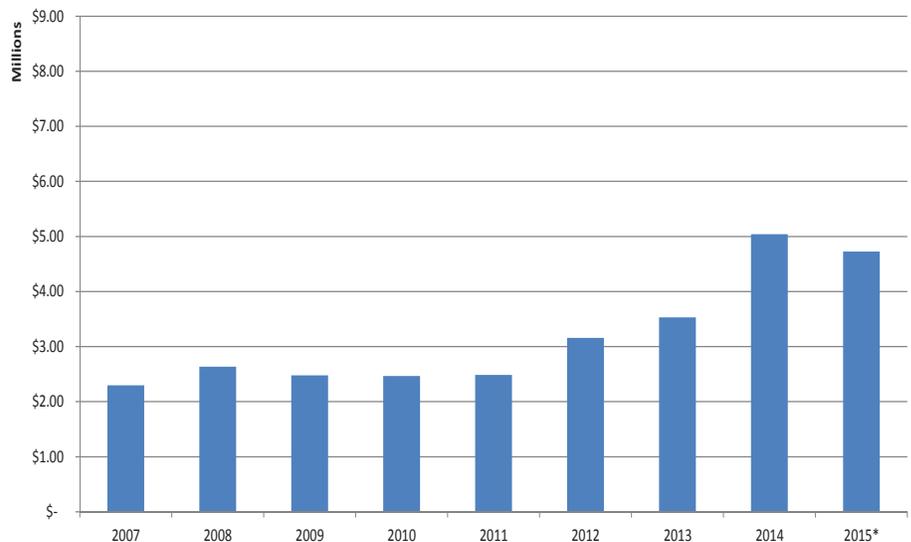
## Authorized Uses

General Fund, unrestricted.

## Fee Schedule

Approximately 29% of commercial billings and 35% of residential solid waste assessments collected.

## Solid Waste Franchise Fees



# Natural Gas Franchise Fees

## Summary

The City granted a ten-year (commencing on June 6, 2006) non-exclusive franchise agreement to People's Gas System, a division of Tampa Electric Company (TECO) for providing natural gas service. The franchise fee is based on grantee's gross receipts for sale and transportation of natural gas to residential, commercial, and industrial customers within the City limits.

## Legal Authority

Florida Statutes §180.14, 180.20  
Contract with TECO (Franchise Agreement)

## Fund/Cost Center/Object

001-0000-323.40-00

## Department

Financial Services, 954-344-1086

## Method Received

TECO remits payments by check to the City.

## Frequency

Monthly.

## Budget Determination

Based on historical collections and calculations of potential natural gas usage.

## Authorized Uses

General Fund, unrestricted.

## Fee Schedule

Six percent (6%) of the total revenues less permits from the sale of natural gas.

## Collection History

Fiscal Year	Natural Gas	Towing
2015*	\$38,568	\$61,432
2014	\$41,321	\$60,700
2013	\$34,950	\$55,120
2012	\$36,218	\$53,808
2011	\$41,318	\$51,248
2010	\$44,412	\$45,000
2009	\$43,527	\$40,000
2008	\$50,056	\$26,667
2007	\$0	\$25,000

\*Adopted Budget

# Towing Franchise Fees

## Summary

The City grants a non-exclusive franchise to provide towing service within City limits. The contractors are used by the Police Department to deal with illegally parked, abandoned, or derelict vehicles and any services required as a result of traffic accidents or crime scenes. Additionally, contractors provide, free of charge, all towing for City-owned vehicles within City limits.

## Legal Authority

Franchise agreements with Emerald Transportation Corp. and Sal's Towing Service, were renewed April 1, 2015 through March 31, 2020 with an option to renew for one additional five-year period.

## Fund/Cost Center/Object

001-0000-323.90-00

## Department

Financial Services, 954-344-1086

## Method Received

Payments are remitted to City by franchisee.

## Frequency

Quarterly.

## Budget Determination

Based on historical data.

## Authorized Uses

General Fund, unrestricted.

## Fee Schedule

City receives negotiated rate split evenly between franchisees. Base rate is \$80,000 as of April 1, 2015 with minimum 5% annual increase.

# Public, Educational, Governmental (PEG) Revenue

## Summary

Cable and video service providers are required to designate a sufficient amount of capacity on their networks to allow the provision of public, educational, and government access channels. The City's government information channel is available on cable provider Advance Cable and AT&T's U-Verse services. Until July 1, 2012, Florida Statute 610.109 (11) required providers to collect a fee from subscribers to help fund this programming. Advanced Cable continues to remit these revenues quarterly. The revenue formula is based on a rate per cable subscriber per month. The original rate set by the City in (January 2002) was ten cents (\$.10) per month per subscriber. Effective March 1, 2005, the rate increased to 25 cents (\$.25) per month per subscriber.

## Legal Authority

Florida Statutes §166.046, 180.14, 180.20, 610.109  
City of Coral Springs Ordinance 75-113, 78-30, 78-108, 89-114

## Fund/Cost Center/Object

001-0000-315.20-01 (PEG)

## Department

Financial Services, 954-344-1086

## Method Received

Advanced Cable Communications, Inc. remits checks to the City.

## Frequency

Quarterly.

## Budget Determination

Based on historical trends and growth patterns.

## Authorized Uses

General Fund, unrestricted.

## Fee Schedule

\$0.25 per subscriber.

## Collection History

Fiscal Year	Amount
2015*	\$25,000
2014	\$41,037
2013	\$44,095
2012	\$78,203
2011	\$76,750
2010	\$69,769
2009	\$64,910
2008	\$69,994
2007	\$73,923

\*Adopted Budget

# Other Intergovernmental Revenues

## Enhanced 911 (E911) Revenues

Florida Statutes §365.171 provides for a levy a \$0.50 per telephone line per month to fund equipment and maintenance, database management, call taking, location verification, and call transfer costs for 911 service. As of January 1, 2015 a \$0.40 levy is assessed on the sale of each prepaid wireless service, per Florida Statutes §365.172. These funds are distributed to the counties, and then on to local municipalities providing 911 service. Currently the Broward Sheriff's Office performs this distribution.

### E911 Revenues

Fiscal Year	Amount
2015*	\$238,086
2014	\$236,910
2013	\$258,247
2012	\$332,422
2011	\$294,424
2010	\$269,672
2009	\$260,680
2008	\$246,760
2007	\$209,775

\*Adopted Budget

**Fund/Cost Center/Object**  
001-4101-335.20-10

### Department

Police Department, 954-346-1358

### Method Received

Monthly checks from Broward Sheriff's Office.

## Seminole Casino

The Seminole Indian tribe and Florida lawmakers negotiated an agreement regarding revenue sharing from casino gambling. The agreement calls for an annual contribution to the State based on the revenue of each casino. The State keeps 97% of these revenues but the remaining balance is shared with the neighboring cities affected by the casinos. The City's Police and Fire Department are impacted by the expanding Seminole Coconut Creek casino due to automatic and mutual aid agreements. Therefore the City receives a 12% share of the revenue that the Seminole Coconut Creek Casino contributes to the State.

### Fund/Cost Center/Object

001-0000-335.19-01

### Department

Financial Services, 954-344-1086

### Method Received

Annual payment received via electronic funds transfer.

### Seminole Casino

Fiscal Year	Amount
2015*	\$140,471
2014	\$140,715
2013	\$78,726
2012	\$62,829
2011	\$11,682
2010	
2009	
2008	
2007	

\*Adopted Budget

## Community Bus

Broward County reimburses the City for the operation of two community buses. Under the terms of the current agreement, the County provides \$15.00 an hour for each bus plus an additional \$13,295 for maintenance. The City charges a fare of \$0.50 per ride.

### Community Bus

Fiscal Year	Amount
2015*	\$125,002
2014	\$124,748
2013	\$124,706
2012	\$125,270
2011	\$124,913
2010	\$124,853
2009	\$155,017
2008	\$155,433
2007	\$149,316

\*Adopted Budget

### Fund/Cost Center/Object

001-8209-337.40-00

### Department

Parks and Recreation, 954-345-2110

### Method Received

Parks and Recreation sends quarterly invoices to Broward County, who pays by check.

# Parks and Recreation

## Aquatics Summary

As part of the Parks and Recreation Department, the Aquatics division operates Cypress Pool, Mullins Pool, and the Aquatic Complex. The Aquatic Complex is a world-renowned facility, home to national and international swimming, water polo, synchronized swimming and diving competitions. Olympic divers and swimmers from all over the world train at this facility. The Complex also offers an array of lessons, camps, activities and includes a full-service fitness center and swim shop.

### Fund/Cost Center/Object

001-8301-347-all; 001-8302-347-all; 001-8303-347-all

### Contact

Aquatics, 954-345-2121

### Method Received

Membership fees are collected quarterly or annually. All other fees are collected per hour, per day, per session, per class, per week, or per month.

### Budget Determination

Historical data, trend analysis, and demographics.

### Fee Schedule

Please see Appendix C.

### Aquatics Revenues

Fiscal Year	Amount
2015*	\$1,947,159
2014	\$1,909,496
2013	\$1,867,347
2012	\$1,726,090
2011	\$1,683,884
2010	\$1,672,946
2009	\$1,588,707
2008	\$1,438,728
2007	\$1,331,195

\*Adopted Budget

## Parks Summary

The City has 48 public parks, including five major athletic and recreational centers, a gymnasium, and tennis center. Year-round outdoor activities take place on multi-use athletic fields and 20 baseball fields. Summer camps and special events are regularly offered. Revenue is generated from field and court reservations, rentals of pavilions, halls and the Gymnasium, and fees for camps, classes and other events and activities. City facilities host over 4 million park patrons each year and around 960 sports teams.

### Fund/Cost Center/Object

001-8101 through 8209-347-all

### Contact

Parks and Recreation, 954-345-2200

### Method Received

Fees are collected at point of sale.

### Budget Determination

Historical data, trend analysis, and demographics.

### Fee Schedule

Please see Appendix C.

### Parks Revenues

Fiscal Year	Amount
2015*	\$1,758,293
2014	\$1,645,464
2013	\$1,583,807
2012	\$1,678,656
2011	\$1,680,486
2010	\$1,639,503
2009	\$1,661,722
2008	\$1,608,960
2007	\$1,618,313

\*Adopted Budget

# Parks and Recreation, cont'd.

## Tennis Summary

Tennis services are offered at Cypress Park and the Tennis Center. Cypress Park features eight lighted hard-surfaced tennis courts and two racquetball courts. The Tennis Center features twelve lighted fast-dry clay courts, four hard courts, a clubhouse, cafe and other amenities.

### Fund/Cost Center/Object

001-8401-347-all; 001-8409-347-all

### Contact

Parks and Recreation, 954-345-2200

### Method Received

Fees are collected at point of sale.

### Budget Determination

Historical data, trend analysis, and demographics.

### Fee Schedule

Please see Appendix C.

### Tennis Revenues

Fiscal Year	Amount
2015*	\$576,233
2014	\$414,688
2013	\$435,748
2012	\$450,349
2011	\$503,946
2010	\$504,842
2009	\$524,348
2008	\$541,438
2007	\$528,411

\*Adopted Budget

## Sportsplex Summary

The Sportsplex refers to the City facilities on the land adjacent to the Sawgrass Expressway between Sample Road and Royal Palm Boulevard. Revenues are derived from land lease contracts (concession agreements) and facility rentals.

### Fund/Cost Center/Object

001-7810-347-all; 001-7812-347-all

### Contact

Parks and Recreation, 954-345-2200

### Method Received

As per agreements.

### Budget Determination

Historical data, trend analysis, and demographics.

### Fee Schedule

Please see Appendix C.

### Sportsplex Revenues

Fiscal Year	Amount
2015*	\$335,181
2014	\$368,942
2013	\$277,730
2012	\$294,650
2011	\$248,231
2010	\$264,462
2009	\$254,495
2008	\$228,010
2007	\$205,599

\*Adopted Budget

# Public Safety

Assuring public safety is one of the City's priorities. The Police and Fire Departments provide protection and safety for the citizens of Coral Springs. Additional services are offered for various needs of residents, businesses and visitors for which the user receives a unique benefit. For these, the Departments charge administrative or user fees commensurate with the cost incurred to provide the service.

## Police Summary

The Police Department assesses fees for extra services it provides which are paid by the people who require them, primarily filing fees and alarm registrations. Filing fees involve copies of police reports, traffic accident reports and traffic citations. A \$25 alarm registration fee is charged to ensure operational reliability and proper use of alarm systems. Other services include good conduct letters and bicycle registration.

### Fund/Cost Center/Object

001-4101-341-9024	Rents and Royalties
001-4101-342-1000	Pol Serv - Accident Reports
001-4101-342-1200	Photos/Fingerprints
001-4101-342-1400*	Liason-School Board*
001-4101-342-1500	DUI Tapes
001-4101-342-1600	Vehicle Inspection Fee
001-4101-342-1700	Alarm Registration
001-4101-342-1800	Restitution for Investigative Costs
001-4101-342-1900	Range Fee-Ret LEO Qualify
001-4101-342-2300	Court Order Comm Svc Admin
001-4101-342-9000; 9026	Other
001-4101-362-0000	Rents & Royalties
001-4101-362-0201	Firing Range Renal
001-4109-342-1301	Filing Fees
001-4109-342-1302	Permit Fees
001-4109-359-3001	Police Off Duty Detail
001-4702-342-4001	EMS Special Detail Fee
001-4702-342-9101	EMS Reports H1
001-4705-342-2201	Registration Fees
001-4705-342-2419	Promotional

\* The Broward County School Board reimburses the City a portion of the cost to provide SRO's (school resource officers.) Although classified as a revenue, these funds typically cover only about 30% of the total cost to provide SROs.

### Contact

Police Department, 954-346-1256

### Method Received

Fees collected at sale.

### Budget Determination

Historical data.

### Fee Schedule

Please see Appendix C.

## EMS Summary

The City operates seven ALS (advanced life support) rescue units that protect the lives of residents by quickly responding to medical emergencies, providing expert care, and transportation to medical facilities if needed. Transported individuals are charged for this service, which may include a transport fee, mileage fee, and oxygen administration fee.

The billing and collection elements of this critical service have been outsourced to a third party. Medical billing is an area which requires specialized knowledge of processes and methods created for dealing specifically with the medical and insurance industries.

### Fund/Cost Center/Object

001-4702-342-4002	Community Paramedicine
001-4702-342-6002	Ambulance Fees/Transport
001-4702-342-6005	Interfacility Transport
001-4704-342-6010	EMS Contract (Broward Co)

### Contact

Fire Department, 954-344-1045

### Method Received

The vendor processes payments as received and transmits funds daily to the City's bank account.

### Budget Determination

Historical data, trend analysis, and demographics.

### Fee Schedule

Please see Appendix C.

## Police Revenues

Fiscal Year	Amount
2015*	\$1,189,383
2014	\$1,118,718
2013	\$1,178,881
2012	\$1,135,328
2011	\$1,032,537
2010	\$567,064
2009	\$767,002
2008	\$648,866
2007	\$871,627

\*Adopted Budget

## EMS Revenues

Fiscal Year	Amount
2015*	\$3,012,918
2014	\$2,253,306
2013	\$2,534,033
2012	\$2,682,944
2011	\$2,029,670
2010	\$2,074,162
2009	\$2,078,021
2008	\$1,739,820
2007	\$2,185,764

\*Adopted Budget

# Code Compliance

Code Compliance enforces the City's Land Development Code and Code of Ordinances, educates residents and business owners to protect the integrity of our neighborhoods and business communities, while maintaining a high quality of living and high property values. A variety of services are provided to meet these objectives, some of which may result in charges or fees.

## Lien Search

Whenever the City receives a request for an accounting of the amounts of any outstanding city liens, a minimum service fee of seventy-five dollars (\$75.00) per request shall be charged to the person making the request. The following charges are imposed in connection with liens and lien satisfactions:

Lien search	\$75.00
Lien search — expedited (24 hours)	\$125.00
Lien preparation and recording	\$55.00
Lien release preparation (with recording)	\$45.00

## Fund/Cost Center/Object

001-5403-341.10-08

## Abandoned Properties

To avoid declining property values, all mortgagees are required to register each abandoned/vacant property with the City per Ordinance No. 2008-109, establishing Chapter 16 ½ regarding abandoned real and personal property. This Chapter establishes the responsibilities for mortgagees concerning registration, maintenance and security of abandoned real properties. A separate registration is required for each vacant property, along with the annual registration fee of \$150.00.

## Fund/Cost Center/Object

001-5403-343.90-05

## Landlord Registration

Per Section 215 of the Land Development Code, any property owner that offers a residential property for lease within the City of Coral Springs is required to register the leased property. A \$56.00 registration fee must be renewed annually. This program provides the City with a current, accurate database of rental properties. The rental property database can be used by staff to contact property owners regarding safety violations or in case of an emergency.

## Fund/Cost Center/Object

001-5403-345.20-00

## Contact

Code Compliance, 954-344-5961

## Method Received

Registrations are mailed, paid on-line, or paid in person at City Hall.

## Budget Determination

Based on historical data and demographics.

## Fee Schedule

\$56.00 registration  
\$25.00 late fee

## Code Compliance

Fiscal Year	Lien Search	Abandoned Property	Landlord Registration
2015*	\$418,320	\$50,000	\$304,720
2014	\$629,567	\$102,307	\$331,313
2013	\$729,856	\$131,356	\$321,931
2012	\$632,380	\$119,988	
2011	\$165,415		
2010	\$183,284		
2009	\$137,135		
2008	\$90,460		
2007	\$76,925		

\*Adopted Budget

# Fines and Forfeitures

## Code Compliance Citations and Liens

### Summary

In carrying out their mission, Code Compliance generates revenue from the imposition of fines and liens against properties. All code cases, whether initiated by a citizen, code officer, or other City department personnel, are inspected and verified. If a violation exists, the code officer takes action toward voluntary compliance. Warning notices are given, then administrative citations can be issued for a specified fine if the violations are not remedied.

### Fund/Cost Center/Object

001-5403-354.10-02 and -03; 001-5403-341.10-09

### Department

Code Compliance, 954-344-5961

### Method Received

Payments can be made on-line, by mail or in person at City Hall.

### Budget Determination

Based on historical data and updates to fines and collection procedures.

### Fee Schedule

A schedule of civil penalties is set forth under the City's Land Development Code, Section 190.1.

## Court Fines

### Summary

Revenues are received from a portion of any citation, fee or ticket issued by the Coral Springs Police Department. The Broward County court system administers the process, distributing any proceeds to the County, the State and the City. The majority of the revenue is derived from traffic and parking violations.

### Fund/Cost Center/Object

001-4101-351.10-00

### Department

Police Department, 954-344-1256

### Method Received

A monthly check is received from Broward County with backup details.

### Budget Determination

Based on historical data and economic considerations.

### Fee Schedule

As determined by the State.

## Misdemeanor Diversion Program

### Summary

New for Fiscal Year 2015, the City is offering non-violent first time offenders a chance to mitigate the potential negative consequences on a person's livelihood from the creation of a court case.

When a defendant is issued a Notice to Appear in County Court for a qualifying offense, they have the option to apply to the City Attorney's Office to participate in this program. If the offender qualifies for the program they must attend a rehabilitative instructional program and pay a required fee. Upon successful completion of the program, the offender's case will be closed and will not be filed in court.

### Fund/Cost Center/Object

001-2502-341.90-28

### Department

City Attorney, 954-344-1011

### Fines and Forfeitures

Fiscal Year	Citations, Liens	Court Fines
2015*	\$508,000	\$725,000
2014	\$639,512	\$916,528
2013	\$646,911	\$606,910
2012	\$654,696	\$514,754
2011	\$627,250	\$619,178
2010	\$631,583	\$684,565
2009	\$402,668	\$676,888
2008	\$571,047	\$1,023,372
2007	\$216,079	\$1,003,905

\*Adopted Budget

# Permits and Business Tax

## Building Permits

### Summary

The Building Services division provides customer friendly plan review, issuance of building permits, performance of field inspections, and issuance of certificates of occupancy to ensure conformance of construction in the City with governing building codes. The review and approval process allows problems to be identified and corrected before any non-compliant work occurs. Obtaining a permit allows an inspector knowledgeable in construction an opportunity to ensure that minimum code-prescribed construction requirements are met and that what gets built meets minimum safety requirements.

During the process of obtaining a permit, a contractor's license and insurance are verified. The transfer of property can be delayed when non-permitted work is discovered. Work completed without permits and/or inspections is deemed unsafe.

### Fund/Cost Center/Object

001-5101-322.00-00

### Department

Development Services, Building Division, 954-344-1025

### Method Received

Fees are collected from customers as permits are applied for.

### Budget Determination

Historical data and projections of building.

### Collection History

Fiscal Year	Amount
2015*	\$2,213,000
2014	\$2,013,696
2013	\$1,832,919
2012	\$2,015,829
2011	\$2,117,047
2010	\$2,347,287
2009	\$2,354,569
2008	\$2,745,130
2007	\$4,063,074

\*Adopted Budget

### Fee Schedule

Please see Appendix C.

## Business Tax

### Summary

Any person who engages in any business, occupation, or profession that is covered by the Local Business Tax Receipts and Business Regulations, Section 10 of the City's Land Development Code, is required to pay a local business tax.

Imposition of a local business tax provides revenue to support City services provided to those businesses. It also allows the City to be aware of the types and numbers of businesses operating in the City which helps in planning for economic development and other needed services for the future. Chapter 10 of the Land Development Code, Section 1026 lists the amounts assessed against the various trades, businesses and professions.

### Fund/Cost Center/Object

001-0000-316.00-00; 001-0000-316.20-00

### Department

Code Compliance, Business Tax Office, 954-344-5958

### Method Received

Annual renewals received via mail or on-line. New registrations received at City Hall.

### Budget Determination

Historical data and economic projections

### Fee Schedule

Varies according to the type of business, see Appendix B.

### Collection History

Fiscal Year	City	County	Total
2015*	\$1,053,600	\$168,300	\$1,221,900
2014	\$993,103	\$172,810	\$1,165,913
2013	\$959,360	\$128,819	\$1,088,179
2012	\$1,073,338	\$87,649	\$1,160,986
2011	\$1,023,157	\$128,492	\$1,151,648
2010	\$1,067,447	\$107,663	\$1,175,110
2009	\$1,116,708	\$105,716	\$1,222,424
2008	\$1,090,604	\$117,112	\$1,207,716
2007	\$1,127,056	\$157,439	\$1,284,495

\*Adopted Budget

# City Hall in the Mall

Located in the Coral Square Mall, City Hall in the Mall is a one-stop shop that brings Coral Springs government to the people by providing dozens of resources for residents. Its prime location at the mall's southwest entrance makes it convenient for residents seeking fast, reliable service while they are out shopping.

Services provided include passport services, fingerprinting, bicycle registrations, fax and photocopy services, notary services, sale of postage stamps, and voter registration applications.

## Fund/Cost Center/Object

001-1007-341-all

## Contact

City Hall in the Mall, 954-344-1828

## Method Received

Fees are collected at point of sale.

## Budget Determination

Based on historical data and expected use of service.

## Fee Schedule

Fingerprinting	\$10.00 per card
Passport	Price varies
Passport Photo	\$10.00 each
Promotional Items	Price varies

## Collection History

Fiscal Year	Amount
2015*	\$648,075
2014	\$668,152
2013	\$647,248
2012	\$586,750
2011	\$583,990
2010	\$644,306
2009	\$576,287
2008	\$681,755
2007	\$921,153

\*Adopted Budget

# Other Miscellaneous Revenues

## Cell Tower Leases

Starting with BellSouth in the 1990's, the City began leasing property on which telecommunication service providers could build communication towers, with multiple carriers accommodated per tower. Tower owners and co-locators (additional firms that install equipment on the tower) are governed by long-term lease agreements and pay annual rental fees to the City. The majority of these agreements include an annual 5% escalation factor.

### Fund/Cost Center/Object

001-0000-362.50-00

### Department

Financial Services, Purchasing Division, 954-344-1102

### Method Received

Annual renewals received via check.

### Cell Tower Leases

Fiscal Year	Amount
2015*	\$1,273,632
2014	\$1,106,336
2013	\$1,087,321
2012	\$1,076,521
2011	\$1,431,639
2010	\$1,055,509
2009	\$918,644
2008	\$972,266
2007	\$784,061

\*Adopted Budget

## Community Bus

In 2000 Broward County approved the levy of an additional penny gas tax to assist communities in providing local public bus transportation. In 2002, the City contracted with a transportation provider for the provision and operation of two buses. The County provides partial funding, via interlocal agreement, subject to minimum ridership quotas.

### Fund/Cost Center/Object

001-8209-337.40-00

### Department

Parks and Recreation, 954-345-2200

### Method Received

Quarterly checks received from the County based on ridership, as billed by Parks and Recreation.

### Community Bus

Fiscal Year	Amount
2015*	\$125,002
2014	\$124,748
2013	\$124,706
2012	\$125,270
2011	\$124,913
2010	\$124,853
2009	\$155,017
2008	\$155,433
2007	\$149,316

\*Adopted Budget

## Recycling Revenue

Residential recycling material is transported to Sun Bergeron, who then sorts, processes and sells it. An agreed upon average market value is shared with the City, based on the composition of the single-stream recycling. This revenue is market-driven and paid per agreement.

### Fund/Cost Center/Object

001-5502-369.39-00

### Department

Public Works, 954-344-1196

### Method Received

Monthly checks received via mail.

### Recycling Revenue

Fiscal Year	Amount
2015*	\$292,000
2014	\$257,838
2013	\$418,305
2012	\$333,843
2011	\$300,692
2010	\$301,291
2009	\$344,631
2008	\$575,815
2007	\$486,874

\*Adopted Budget

## Interest Income

Fund balances and positive cash flow balances are invested according to the City's investment policies. Interest income is the earnings from these investments. The Fed has kept interest rates at historic lows in order to spur the economy, resulting in very low revenues from interest income.

### Fund/Cost Center/Object

001-0000-361.10-00 & .11-01

### Department

Financial Services, 954-344-1086

### Method Received

Credits are given to City accounts by the financial institutions based on the prevailing interest rates.

### Interest Income

Fiscal Year	Amount
2015*	\$307,500
2014	\$261,174
2013	\$267,919
2012	\$355,805
2011	\$518,217
2010	\$976,029
2009	\$759,953
2008	\$1,988,483
2007	\$1,998,068

\*Adopted Budget

# Other Miscellaneous Revenues

## Charter School Lease

The City owns the 142,000 square foot building in which the Coral Springs Charter School is located, which was formerly the Coral Springs Mall. The Charter School pays an annual rent per a lease agreement, currently \$1,420,000.

### Charter School Lease

**Fund/Cost Center/Object**

001-0000-362.20-00

**Department**

Management and Budget 954-344-5914

**Method Received**

A monthly transfer is made from the Charter School Fund to the General Fund.

Fiscal Year	Amount
2015*	\$1,420,000
2014	\$1,420,000
2013	\$1,420,000
2012	\$1,420,000
2011	\$1,420,000
2010	\$1,420,000
2009	\$1,420,000
2008	\$1,330,000
2007	\$1,300,000

\*Adopted Budget

## Conference Center

The Conference Center is managed and operated under a facilities management agreement between the City of Coral Springs and John Q. Hammonds, owner and operator of the Marriott Hotel. The 30,000 square foot Conference Center is attached to a full-service Marriott Hotel containing 241 rooms, comprised of 214 guest rooms and 27 suites. The agreement states the City of Coral Springs is responsible for the upkeep of the furniture, fixtures, and equipment on the Conference Center premises.

The City receives one and a half percent (1 1/2%) of annual gross revenues from the operations of the hotel and convention center, less certain deductions.

### Conference Center

**Fund/Cost Center/Object**

001-0000-362.02-00

**Department**

Financial Services, 954-344-1087

**Method Received**

Annual payment received via check.

Fiscal Year	Amount
2015*	\$150,000
2014	\$138,815
2013	\$126,970
2012	\$124,645
2011	\$107,024
2010	\$139,038
2009	\$198,750
2008	\$201,229
2007	\$190,019

\*Adopted Budget

# Water and Sewer Fund

The Water and Sewer Fund, as an enterprise fund, must be self-supporting through user fees charged for services. The purpose of the Water and Sewer Fund is to provide clean water and to safely dispose of wastewater for customers living in the Coral Springs water district; which is the area between Wiles Road and Royal Palm Boulevard.

A Water and Wastewater Rate Study completed in 2013 overhauled the rate structure and created a financial plan designed to accommodate increased operating expenses, charges from Broward County, debt service, and funding of capital projects through Fiscal Year 2023. The study's results recommended a 3.5% annual rate adjustment for Fiscal Year 2014-2018.

## Fund/Cost Center/Object

402-0000-343.30-01	Water Revenue
402-0000-343.30-02	Fire Line Revenue
402-0000-343.35-01	Meter Sales
402-0000-343.35-02	Connection Fees
402-0000-343.50-01	Wastewater Revenue
402-0000-343.61-00	Write Off Water/Sewer Revenue
402-0000-343.65-30	Installation Tap Fees
402-0000-343.65-50	Miscellaneous Income
402-0000-343.65-51	Recertification Administration Fee
402-0000-343.65-80	New W&S Accounts Fee
402-0000-343.65-90	Service Charges
402-0000-361.10-00	Interest Profit on Investment
402-0000-361.20-30	Interest Earnings - TD Wealth
402-0000-369.97-01	Appropriated Fund Balance

## Contact

Public Works Department (Utilities), 954-345-2160

## Method Received

Customers are billed via postcard each month. Payments are received via mail or in person at City Hall. Other revenues are collected when services or materials are rendered.

## Budget Determination

Historical data, material costs, and demographics.

## Fee Schedule

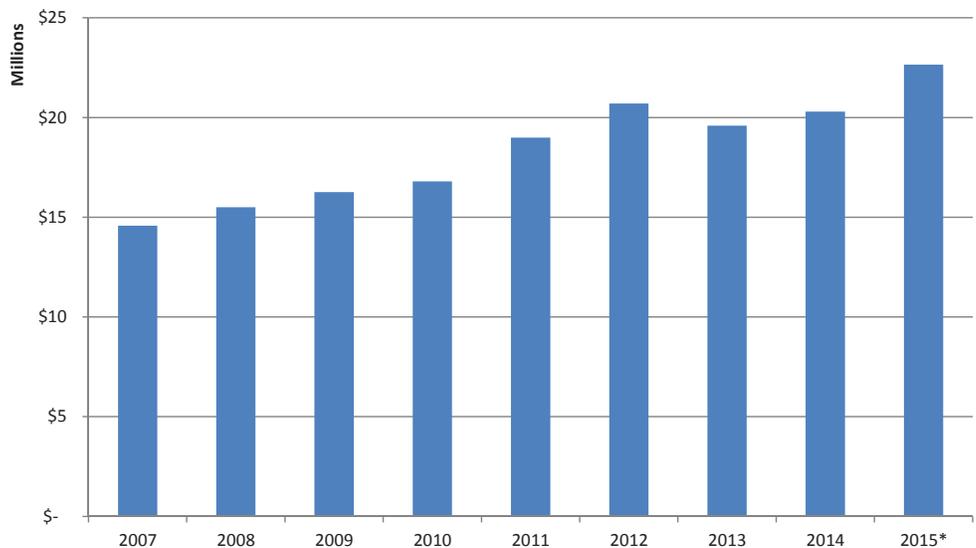
See Appendix D.

## Collection History

Fiscal Year	Amount
2015*	\$22,648,735
2014	\$20,282,171
2013	\$19,588,774
2012	\$20,700,671
2011	\$18,989,684
2010	\$16,796,570
2009	\$16,256,596
2008	\$15,503,790
2007	\$14,571,162

\*Adopted Budget

## Water and Sewer Fund Revenues



# Fire Fund

The Fire Department has responsibility for fire suppression, fire prevention, administration, training, and inspections related to fire safety. Every property, excluding those that are exempt, is assessed a special assessment on the tax bill for these services. Additionally, the City of Parkland contracts for their Fire and EMS services with the City of Coral Springs.

## Fee Schedule

Property Type	2015 Assessment*
Single-family	\$147.00 per unit
Multi-family	\$186.00 per unit
Commercial	\$19.78 per 100 sq ft**
Industrial/Warehouse	\$2.40 per 100 sq ft**
Institutional/Gov't	\$22.00 per 100 sq ft**

\* Rates subject to change via Commission action each year.

\*\* Limited to a maximum of 400,000 sq ft.

A variety of services provided by the Fire Department result in charges or fees. See Appendix C for these user fees.

*Inspections:* Annual fire inspections are mandated by municipal code and the county for all commercial and multi-family properties in the City. A fee is levied based on the structure's classification. If a building fails inspection, a re-inspection is scheduled and an additional fee is assessed.

*Alarms:* All property owners must register their alarm systems. False alarms, such as system malfunctions and intentional or unintentional tripping, are billed a recovery fee after two false alarms.

*Training, Other:* Training tuition revenue is from training services and firefighter certification offered to other cities and agencies in the area. The department also reviews construction plans.

## Collection History

Fiscal Year	Amount
2015*	\$18,491,718
2014	\$18,344,908
2013	\$16,117,665
2012	\$15,430,740
2011	\$14,717,742
2010	\$13,859,823
2009	\$14,761,719
2008	\$14,277,331
2007	\$12,638,799

\*Adopted Budget

## Contact

Fire Department, 954-344-1045

## Method Received

The fire assessment is collected by the Broward County Tax Collector, wired monthly as tax bill payments are received. Other fees are collected by the City as services are rendered.

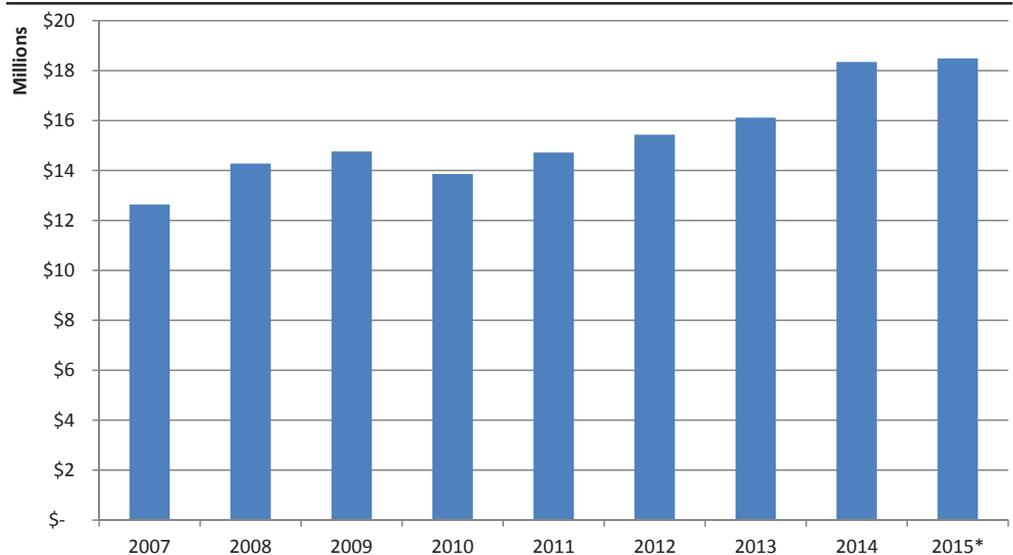
## Budget Determination

Historical data, trend analysis, and expected use of service.

## Fund/Cost Center/Object

109-0000-319.20-00	Interim Special Assessment Fire
109-0000-325.20-02	Non-Ad Valorem Other
109-0000-335.20-01	Firefighters' Supplemental Comp
109-0000-361.10-00; 11-01	Interest Accounts
109-4801-342.20-07	Base Contract—Broward County
109-4801-342.20-20	False Alarm Recovery
109-4804-342.61-10	Base Contract—City of Parkland
109-4805-342.20-12	Training Tuition Fee
109-4805-342.20-13; .22-22	Training revenue accounts
109-4805-342.24-19	Promotional Items
109-4901-342.20-00	Fire Inspection Services
109-4901-342.20-05	Reinspection Fees
109-4901-342.20-10	Fire Inspection Fines
109-4901-342.20-11	Off Duty Fire Services
109-4901-342.20-30	Plan Review Fees

## Fire Fund Revenues



# Debt Service Fund

The Debt Service Fund is used to account for the repayment of voter-approved long-term general obligation debt, as well as other long-term financing utilized by the City, including but not limited to franchise revenue bonds, capital revenue bonds and notes, lease purchase financing and bank loans. Ad valorem taxes are used to pay debt service on general obligation bonds; debt service obligations on all other financing is allocated to various City funds.

## Contact

Management and Budget Office, 954-346-1723

## Method Received

The special assessment is included on the tax bill and forwarded by the Broward County Tax Collector via monthly electronic funds transfer as payments are received.

## Fund/Cost Center/Object

201-0000-311.00-00	Taxes/Ad Valorem
201-0000-311.20-00	Ad Valorem Taxes/Delinquent
201-0000-331.50-02	Econ Env/ARRA Bld Amer Bond Interest Rebate
201-0000-361.10-00	Interest & Other Earnings/Interest on Invest
201-0000-361.11-01	Interest/Tax Collector
201-0000-369.97-01	Appropriated Fund Balance
201-0000-381.00-00	Non-Revenues/Interfund Transfers
201-0000-381.10-01	Interfund Trnsfr/General Fund
201-0000-381.10-02	Interfund Trnsfr/Fire Fund
201-0000-381.10-03	Interfund Trnsfr/Econ Developmnt
201-0000-381.10-05	Interfund Trnsfr/Capital Projects
201-0000-381.10-08	Interfund Trnsfr/Water & Sewer
201-0000-381.18-02	Interfund Trnsfr/Debt Service

## Budget Determination

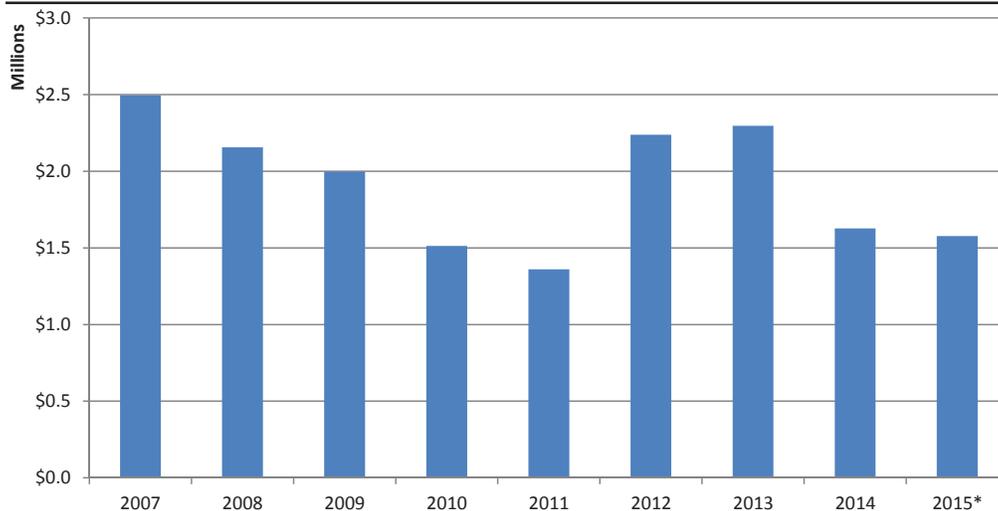
For General Obligation debt, a debt millage rate is calculated as the total General Obligation Bond debt service divided by City's total taxable value. This rate is applied to each property's taxable value. Debt service on the other types of debt is allocated among the City's funds based on the purpose of the debt.

## Fee Schedule

The ad valorem debt millage rate varies each year based on the amount of general obligation debt service. Below is a list of the most recent rates.

<u>Fiscal Year</u>	<u>Debt Millage Rate</u>
2015	\$0.2038
2014	\$0.2033
2013	\$0.2906
2012	\$0.2915
2011	\$0.1763
2010	\$0.1763

## Debt Service Fund Revenues\*\*



## Collection History\*\*

Fiscal Year	Amount
2015*	\$1,577,544
2014	\$1,627,391
2013	\$2,295,753
2012	\$2,238,067
2011	\$1,359,996
2010	\$1,512,325
2009	\$1,996,880
2008	\$2,155,875
2007	\$2,495,058

\*Adopted Budget

\*\* Revenues shown do not include the interfund transfers to cover the non-general obligation debt service.

# Solid Waste Fund

The City collects funds for the costs of residential solid waste collection and disposal from all single-family homes and certain multi-family residential units. This collection is via a special assessment on each homeowner's tax bill.

To coincide with changes in the contractual arrangements for the collection and disposal of solid waste, the City established the Solid Waste Fund as an enterprise fund in Fiscal Year 2014. This fund includes the non-franchise portion of the City's residential solid waste special assessment, meant to cover the cost of collecting and disposing of solid waste and recycling.

In the first year of this fund, Fiscal Year 2014, only nine months' of expenditures were included, to coincide with the start of the Waste Pro contract on January 1, 2014. At this time, the City began paying for solid waste collection and disposal separately. Fiscal Year 2015 is the first year to record a complete 12 months' of revenues and expenditures in this fund.

## Contact

Management and Budget Office, 954-346-1723

## Method Received

The special assessment is included on the tax bill and forwarded by the Broward County Tax Collector via monthly electronic funds transfer as payments are received.

## Budget Determination

Historical data, trend analysis.

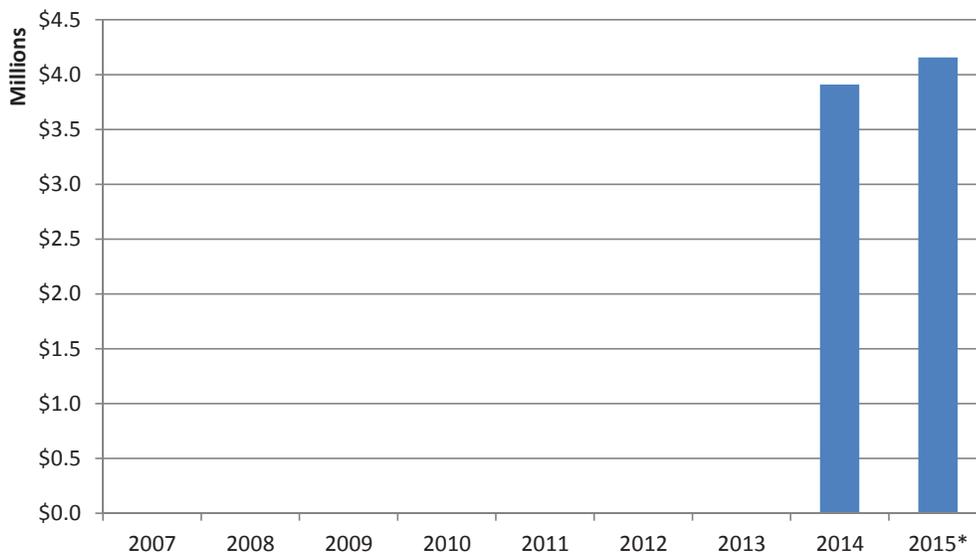
## Fee Schedule

\$225.84 per dwelling unit for 2015. Rate is subject to change annually by Commission action.

## Fund/Cost Center/Object

- 410-0000-361.04-00 Interest/Gain/Loss
- 410-0000-361.10-00 Interest/Profit on Investment
- 410-0000-361.11-01 Interest/Tax Collector
- 410-0000-369.97-00 Appropriated Fund Balance
- 410-5502-325.20-12 Service Charges/Non-Franchise Assessment

## Solid Waste Fund Revenues



## Collection History

Fiscal Year	Amount
2015*	\$4,157,009
2014	\$3,908,539
2013	
2012	
2011	
2010	
2009	
2008	
2007	

\*Adopted Budget

# Appendix A: Statistics

## Population

Population is used to allocate some of the major state revenues that the City receives. Although the City is mostly built-out, it is important to continue efforts to draw and retain residents in order to maintain revenues. Every ten years the US Census provides an actual count of every resident. In between years, we rely upon estimates from University of Florida's Bureau of Economic and Business Research.

Year	Population
2014	123,618
2013	122,994
2012	122,681
2011	121,651
2010	121,096
2009	127,198
2008	128,930
2007	129,766

## Total City Staff (Full-time only\*)

Year	Total Staff
2015	795
2014	781
2013	768
2012	756
2011	752
2010	754
2009	762
2008	774
2007	789

*\*Does not include part-time, seasonal or City of Parkland Fire staff.*

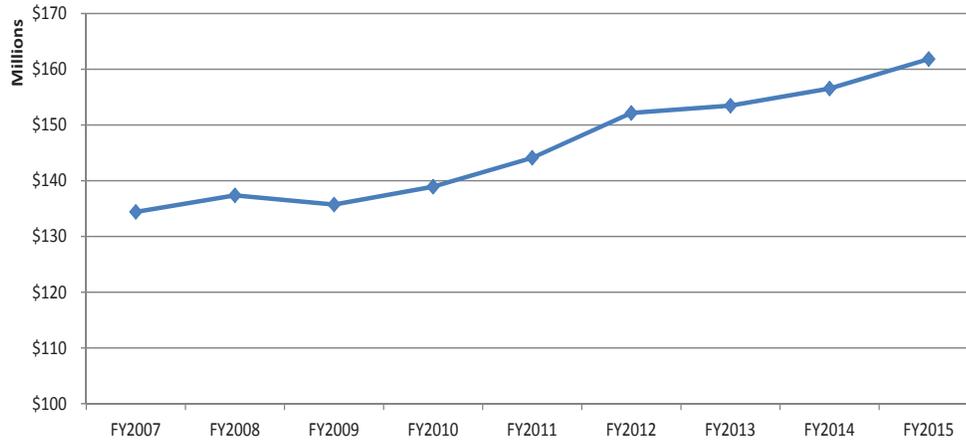
## Non Ad Valorem Special Assessments

The City charges non-ad valorem special assessments for fire and for solid waste.

Fiscal Year	Fire-Single Family	Fire-Multi-Family	Solid Waste
2015	\$141.36	\$186.40	\$225.84
2014	\$141.36	\$174.89	\$220.92
2013	\$138.10	\$160.59	\$227.16
2012	\$128.77	\$143.94	\$233.64
2011	\$114.84	\$138.55	\$250.20
2010	\$109.13	\$137.82	\$246.72
2009	\$104.25	\$136.46	\$243.00
2008	\$99.95	\$121.88	\$232.20
2007	\$91.62	\$107.26	\$226.32

# Appendix A: Statistics

## Adopted Net Budget



## Adopted Net Budget

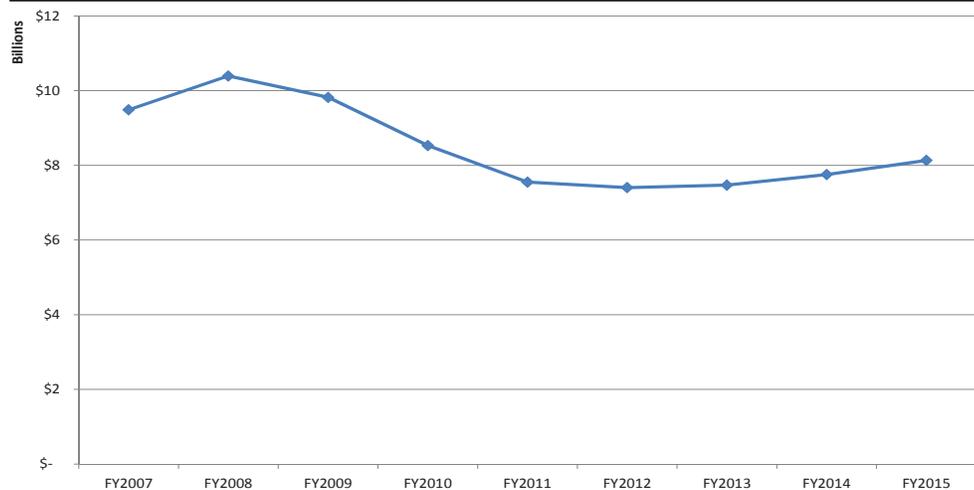
Fiscal Year	Amount
2015	\$161,821,110
2014	\$156,536,037
2013	\$153,466,237
2012	\$152,152,898
2011	\$144,105,432
2010	\$138,931,297
2009	\$135,727,671
2008	\$137,370,262
2007	\$134,396,681

## Assessed Taxable Property Valuation

The primary revenue source for the City is ad valorem taxes, which is based upon the assessed taxable property valuation.

Fiscal Year	Taxable Value	Operating Millage	Debt Millage
2015	\$8,131,195,392	\$4.5697	\$0.2038
2014	\$7,751,557,101	\$4.5697	\$0.2033
2013	\$7,469,991,547	\$4.5697	\$0.2906
2012	\$7,402,382,359	\$4.3939	\$0.2915
2011	\$7,551,925,415	\$4.3559	\$0.1763
2010	\$8,532,246,131	\$3.8866	\$0.1763
2009	\$9,820,247,784	\$3.3651	\$0.1763
2008	\$10,392,005,199	\$3.3651	\$0.1774
2007	\$9,484,432,125	\$3.8715	\$0.2134

## Total Taxable Values as of July 1



# Appendix B: Business Tax Fee Schedule

Sec. 1026. - Local business tax receipt and business regulations.

Local business tax receipts shall be issued to cover but one (1) location and but one (1) of the occupations of business classifications hereinafter set out unless permitted hereunder. The amounts assessed as the local business tax against the various trades, businesses, and professions are hereby fixed as follows:

(A) Category 1: Automotive:

- (1) Auto full service dealership .....\$935.55
- (2) Auto paint/body/top shop .....132.30
- (3) Auto parking:
  - a. (1—25 cars) .....99.70
  - b. (Over 25 cars) .....132.30
- (4) Auto rental/leasing:
  - a. (No cars on location) .....132.30
  - b. (Per location, up to 50 cars) .....498.75
  - c. (51 cars up to 100 cars) .....667.80
  - d. (Over 100 cars) .....892.50
- (5) Auto repair shop .....132.30
- (6) Auto transportation/agency .....132.30
- (7) Auto washing/polishing .....132.30
- (8) Auto wrecking/hauling .....132.30
- (9) Gasoline service stations .....198.45
  - a. With mini mart/food establishment .....332.85
  - b. With repair/mechanic .....332.85
  - c. With both a. and b. above .....467.25
- (10) Motorcycle/motor scooters/dealers or agent or rentals .....132.30
- (11) Unclassified .....132.30

(B) Category 2: Services/Business and Personal:

- (1) Advertising .....132.30
- (2) Airport shuttle service .....132.30
- (3) Alteration services .....132.30
- (4) Animal services (boarding/grooming only) .....132.30
- (5) Animal hospital (includes one (1) or more animal services) .....132.30
- (6) Answering service .....132.30
- (7) Armored car service .....132.30
- (8) Artists (including retouching, sketching, cartooning and crayon) .....132.30
- (9) Auto detailing .....132.30

- (10) Auto tag agency .....132.30
- (11) Baseball grounds or parks, where admission charged, excluding city owned parks .....132.30
- (12) Blueprinting, photostat and like .....132.30
- (13) Burglar alarm monitoring service .....132.30
- (14) Business consultant or advisor .....132.30
- (15) Business machine repair and service .....132.30
- (16) Business office .....132.30
- (17) Carpet and rug cleaning .....132.30
- (18) Carpet installer .....132.30
- (19) Child care .....132.30
- (20) Cleaning/maid service .....132.30
- (21) Computer services .....132.30
- (22) Copy center .....132.30
- (23) Courier service .....132.30
- (24) Dating service .....132.30
- (25) Diaper service .....132.30
- (26) Disc jockey .....132.30
- (27) Draftsperson .....132.30
- (28) Driving school .....132.30
- (29) Dry cleaning/laundry .....132.30
- (30) Employment agency .....132.30
- (31) Engravers, lithographers, printing and/or job printing .....132.30
- (32) Fire extinguisher service .....132.30
- (33) Florists .....132.30
- (34) Funeral homes .....132.30
- (35) Hair salon, barbershop, beauty shops, nail salon:
  - a. Per location .....132.30
  - b. Per independent contractor (operator/manicurist) .....132.30
- (36) Home inspection service .....132.30
- (37) Interior decorators .....132.30
- (38) Intrastate hauler .....132.30
- (39) Inspection services (certificate of competency required for construction trades) .....132.30
- (40) Import/export business .....132.30
- (41) Lawn service/landscape contractor gardeners .....132.30
- (42) Leasing, equipment/apparel .....132.30
- (43) Limousine service .....132.30
- (44) Locksmith .....132.30
- (45) Magazine company .....132.30
- (46) Mailbox center .....132.30

*Business Tax Fees as of July 1, 2015 updated per Ordinance 2015-109*

# Appendix B: Business Tax Fee Schedule

- (47) Moving company .....132.30
- (48) Moving vehicles (see chapter 15½, solicitors and canvassers), per business .....132.30
- (49) Newspaper bureau/agency .....132.30
- (50) Newspaper, daily .....132.30
- (51) Newspaper, weekly/monthly .....132.30
- (52) Party planners .....132.30
- (53) Pest control .....132.30
- (54) Photo shops, photographers, developing, video photographers .....132.30
- (55) Property management .....132.30
- (56) Psychic palm reader, etc. ....132.30
- (57) Public relations .....132.30
- (58) Repair shop, equipment including, but not limited to, jewelry, keys, locks, knives, lawnmowers sharpening and grinding, motorcycle and bicycle, battery and radiator, radio, phonograph, and household, electrical appliances, typewriter and business machine, tire repairing and retreading .....132.30
- (59) Services/secretarial .....132.30
- (60) Sign painters, commercial, buildings, showcard, etc. ....132.30
- (61) Storage warehouse or storage rooms, for hire and use .....132.30
- (62) Storage yards (boats, trailers, etc.) .....132.30
- (63) Talent/model agencies .....132.30
- (64) Tailor/seamstress .....132.30
- (65) Tanning salon .....132.30
- (66) Telephone system companies .....132.30
- (67) Termite and pest exterminator (insurance and state permit required) .....132.30
- (68) Tree service .....132.30
- (69) Upholsterer .....132.30
- (70) Vending machines .....132.30
- (71) Wallpaper hanger .....132.30
- (72) Window tinting .....132.30
- (73) Unclassified .....132.30

## (C) Category 3: Contractors:

ALL CONTRACTORS .....132.30

(Shall have current Florida state licensing board certificate of competency)

Contractors shall include but not be limited to:

- Air conditioning and/or refrigeration
- Alarm companies
- Drywall
- Electric
- Engineering, including utility installations, bridge, bulk-heading, drainage, excavating, sewer construction, dredging, irrigation, pile driving, seawall construction, sidewalks, street grading and paving (either or all, examination required)
- General, building contractors and residential contractors
- Mechanical
- Miscellaneous
- Painting
- Plaster
- Plumbing
- Pool maintenance and service
- Roofing
- Septic
- Sprinkler
- Steel erection
- Steel reinforcing and iron contractor
- Swimming pool
- Tile mechanic (installer)
- Well drilling

## (D) Category 4: Education:

- (1) Business colleges .....132.30
- (2) Child care (see services)
- (3) Private school .....132.30
- (4) Tutoring service .....132.30
- (5) Unclassified .....132.30

# Appendix B: Business Tax Fee Schedule

## (E) Category 5: Entertainment/Recreation/Fitness:

- (1) Amusement center/arcade per square foot of gross leasable area, per square foot .....2.94
- (2) Amusement center (non-arcade) .....132.30
- (3) Athletic clubs/fitness facility .....132.30
- (4) Bowling alleys .....132.30
- (5) Carnival, including sideshows incident thereto .....132.30
- (6) Coin operated amusement machines distributor (license tax must be paid by distributor before machine(s) handled or serviced by such distributor can be operated in the city, whether or not the place of business is in the city) .....1002.75
- (7) Dancing schools .....132.30
- (8) Golf course/driving range .....132.30
- (9) Karate studio .....132.30
- (10) Moving picture, or other theater or place of entertainment, per location .....132.30
- (11) Music school .....132.30
- (12) Music teacher .....132.30
- (13) Nightclub .....132.30
- (14) Riding academy .....132.30
- (15) Rinks, bicycle, skating or other .....132.30
- (16) Tennis or racquetball clubs .....132.30
- (17) Travel agency .....132.30
- (18) Unclassified .....132.30

## (F) Category 6: Financial Services:

- (1) Bank ATM (stand alone) .....132.30
- (2) Bondsmen, professional .....132.30
- (3) Brokers - Mortgage .....132.30
- (4) Brokers - Ships, yachts and motorboats .....132.30
- (5) Brokers - Stocks, bonds, futures or options at established place of business .....132.30
- (6) Collection and claims agents (other than attorneys) .....132.30
- (7) Finance, building and loan assoc. (not national) .....132.30
- (8) Finance, mortgage loan company agent or broker lending money other than own money and charging fee in connection therewith .....132.30
- (9) Finance, national/state bank .....132.30
- (10) Finance, personal finance companies .....132.30
- (11) Insurance adjusting company .....132.30
- (12) Insurance agency .....132.30  
Each agent .....78.75

- (13) Insurance company .....132.30

### NOTE:

Companies writing more than one (1) kind or class of insurance shall pay seventy-eight and 75/100 dollars (\$78.75) for each class of insurance. For the purposes of this chapter the various kinds of classes of insurance are hereby defined to be as follows: Casualty and liability; fire; industrial; and life. In the event there shall be more than one (1) local agent representing an insurance company in the selling of any one (1) of the above kinds or classes of insurance, then the sum of seventy-eight and 75/100 dollars (\$78.75) shall be paid on account of each separate agency. For the purpose of this subsection insurance companies are classified and defined as follows:

- (1) Casualty and liability insurance companies: Including bonding companies, writing accident and health insurance only, on annual, semiannual or quarterly premium paying basis; bonds, including fidelity, court, contract and surety bonds and financial guarantee, and title insurance or guarantees; burglary insurance, including residence, bank, stocks, bonds and securities, safe burglary and hold-up and messenger robber; liability insurance including employers, public and other forms of liability insurance and automobile liability insurance and automobile liability for personal injury, property damage and collision; plate glass insurance; workmen's collective insurance issued to employers of labor.

- (2) Fire insurance companies: Writing policies of insurance against hazards of fire, tornado, and windstorms, use and occupancy, profits, rents, leasehold, insurrection, riot and civil commotion, sprinkler leakage, rain, fire, theft, automobile collision; and marine cargoes and hulls, and rail, mail, and express shipments, against fire, collision, stranding or sinking.

- (3) Industrial insurance companies: Including funeral benefit associations or companies, writing life and/or accident and health insurance and funeral benefits on a weekly, bimonthly premium paying basis.

- (4) Life insurance companies: Writing life insurance with or without disability clauses or accident and health features as a part of the policy contract upon an annual, semi-annual, or quarter-annual premium paying basis.

- (14) Unclassified .....132.30

# Appendix B: Business Tax Fee Schedule

## (G) Category 7: Food/Beverage Services:

- (1) Caterers .....132.30
- (2) Restaurants/lounge, (carry-out/delivery), cafes and public eating or drinking places where food and/or beverages are served in connection with, or separate from, other business.  
Capacity:
  - a. (0 to 75 persons) .....198.45
  - b. (76 and over) .....498.75
- (3) Unclassified .....132.30

## (H) Category 8: Health Care:

- (1) Ambulance service .....132.30
- (2) Blood banks .....132.30
- (3) Convalescent homes .....132.30
- (4) Dental laboratory .....132.30
- (5) Hospitals and sanitariums .....132.30
- (6) Medical laboratory .....132.30
- (7) Weight control clinic .....132.30
- (8) Unclassified .....132.30

## (I) Category 9: MFG/Industrial:

- (1) Cabinet makers, upholsterers, refinishers or other wood-workers .....132.30
- (2) Carpenter shops .....132.30
- (3) Cold storage business .....132.30
- (4) Machine shops (not automobiles) .....132.30
- (5) Manufacture and manufacturing, each plant (includes owner):
  - a. (0 to 50 people) .....198.45
  - b. (51 and over) .....535.50
- (6) Unclassified .....132.30

## (J) Category 10: Nonclassified Sales Reps:

- (1) Mail order business (whereby merchandise is ordered through the mail, with item purchased shipped directly from the manufacturer to the customer) .....132.30
- (2) Telemarketing .....132.30
- (3) Unclassified .....132.30

## (K) Category 11: Professional Services:

- (1) Auction sales .....132.30
- (2) Professionals .....132.30

License shall be assessed against each individual, corporation or professional association engaged in a profession, business or corporation regulated by law. Each person or business that is licensed separately from a state agency must acquire an occupational license per classification. Such license shall be nontransferable.

- Accountant, auditors and bookkeepers (CPA)
- Acupuncture (DBPR)
- Analytical chemists (DBPR)
- Architects (DBPR)
- Attorneys at law (Florida Bar)
- Chiropodists (DBPR)
- Chiropractors (DBPR)
- Colonic irrigationists (DBPR)
- Counseling, family (DBPR)
- Dentists (DBPR)
- Dentist associates (DBPR)
- Detectives or investigators (DBPR)
- Dietician (DBPR)
- Physicians, pediatricians, surgeons and specialists (DBPR)
- Electrical or mechanical engineers (DBPR)
- Electrologists (DBPR)
- Engineers (civil) and surveyors (DBPR)
- Funeral directors and embalmers (DBPR)
- Hearing aid specialist (DBPR)
- Homeopathic physician (administers minute doses of diseases to treat it) (DBPR)
- Hypnotist (DBPR)
- Interior designers (DBPR)
- Laboratory technician, testing and research, includes, dental and medical pursuant to F.S. 483 (DBPR)
- Landscape architects (DBPR)
- Land surveyors (land/marine) (DBPR)
- Massage therapist (DBPR)
- Medical examiners (DBPR)
- Naturopaths (therapeutic treatment of disorders of human tissue without use of drugs) (DBPR renewed every two (2) years)
- Nursing home administrators (DBPR)
- Opticians, optometrists or oculists (DBPR)
- Optical dispensary (DBPR)

# Appendix B: Business Tax Fee Schedule

Orthopedics (DBPR)

Osteopathic medical examiners (DBPR) phrenologists (DBPR)

Podiatrists (DBPR)

Psychological examiners (DBPR)

Veterinarian and veterinary surgeon (DBPR)

Unclassified profession

(3) Real estate brokers, firm or agent:

a. (Each broker or member of firm) .....132.30

b. (Each solicitor or salesman not employed by a broker)  
.....132.30

(4) Title companies .....132.30

(5) Unclassified .....132.30

(L) Category 12: Residential/Hotels and Motels:

(1) Hotels, motels (two (2) rooms or more, per room), per room .....6.62

(2) Housing, apartments (two (2) apartments or more, per apartment, furnished or unfurnished), per apartment .....10.50

(3) Adult congregate living facility, per bed .....13.23

(4) Assisted living facility, per bed .....13.23

(M) Category 13: Retail/Wholesale:

(1) Pawnshops .....132.30

(2) Consignment shop .....132.30

(3) Florists .....132.30

(4) Junk dealers .....132.30

(5) Merchants (pay tax on basis of average monthly inventory);

Retail stock or wholesale stock:

a. \$10,000.00 or less .....185.85

b. \$10,001.00 to \$100,000.00 .....332.85

c. \$100,001.00 to \$250,000.00 .....667.80

d. Over \$250,000.00 .....1002.75

(6) Nursery, shrubs, trees, and plants .....132.30

(7) Rental service, furniture, tools, etc. ....132.30

(8) Unclassified .....132.30

(N) Category 14: Utilities:

(1) Cable services .....1002.75

(2) Electric light/power company .....1002.75

(3) Gas companies:

a. Distributing and selling gas through pipe lines  
.....795.90

b. Selling bottled gas .....132.30

(4) Unclassified .....795.90

(O) Category 15: Non-categorized:

Miscellaneous (category to be utilized if business unable to be classified within Category 1 through Category 14)  
.....445.20

(Code 1972, § 10-11; Ord. No. 95-043, § 4, 9-5-95; Ord. No. 99-118, § 2, 7-6-99; Ord. No. 2002-108, § 2, 7-16-02; Ord. No. 2004-117, § 2, 7-20-04; Ord. No. 2007-107, § 2, 7-3-07; Ord. No. 2013-010, § 2, 7-3-13; Ord. No. 2015-109, 7-1-15)

# Appendix C: User Fee Schedule

Chapter 3 - ADMINISTRATIVE AND USER FEES

The purpose of this chapter is to compile the various administrative and user fees authorized by the city commission of the City of Coral Springs. The administrative and user fees in this chapter are in addition to any and all requirements of the applicable chapters relating to the substantive matters.

The listing of administrative and user fees in this chapter may not be all-inclusive and, therefore, other applicable chapters and provisions may apply in addition to the fees designated in this chapter. All fees included in this chapter shall be increased biennially, calculated on an annual basis, based upon the Consumer Price Index (CPI), All Urban Consumers, subject to the review of the city commission. Upon the approval of the city commission, all fees shall be increased on October 1 of each respective year.

ARTICLE II. - BUILDING DIVISION, DEVELOPMENT SERVICES

Sec. 3-2 - Building division administrative and user fees

<b>(A) Expired Permit Fees</b>	
1 Renewal-expired permits - All disciplines:	
a. Within 30 days of expiration.....original fee at 10%	
b. Each additional 30 days or portion thereof, add additional 10%, not to exceed 100% of original fee, minimum fee shall not be less than:	55.00
<b>(B) Miscellaneous Fees</b>	
1 All construction include educational & training fees (per \$1,000 of estimated cost)	0.21
2 Electronic water meters, per building	55.00
3 Retrofit burglar alarms, per building	55.00
4 Certificate of occupancy:	
a. Standard - No Charge	N/C
b. Temporary, per residential units, per unit per 30 days	60.00
c. Temporary, partial or stocking for commercial and other non-residential buildings:	
1. Day 1 thru Day 30	120.00
2. Day 31 thru Day 60	245.00
3. Day 61 thru Day 90	305.00
4. For each 30 day period thereafter	610.00
5 Permit card replacement - all disciplines	18.00
6 Permit extensions prior to expiration - original fee at:	10%
minimum fee shall not be less than:	55.00
and the maximum fee shall not exceed:	305.00
7 Contractor records, maintenance, annually	30.50
8 Temporary construction-related structure	60.00
9 Public art fees	
a. 1. New building construction/redevelopment: Public Art fund contribution, per sqft of gross floor area	0.49
2. On site artwork, per sqft of gross floor area	0.62
b. 1. Remodeling/converting: Public Art contribution, per sqft of gross floor area being remodeled	0.25
2. On site artwork, per sqft of gross floor area being remodeled	0.31
10 Temporary use permit	60.00

# Appendix C: User Fee Schedule

## (C) Building Permit Fees

1 New Construction - residential	
a. Structural - % of total construction value	0.87%
b. Electrical - % of total construction value	0.31%
c. Plumbing - % of total construction value	0.15%
d. Mechanical - % of total construction value	0.14%
2 New Construction - commercial	
a. Structural - % of total construction value	0.62%
b. Electrical - % of total construction value	0.35%
c. Plumbing - % of total construction value	0.09%
d. Mechanical - % of total construction value	0.06%
3 Residential additions	
a. Structural - % of total construction value	2.80%
b. Electrical - % of total construction value	0.80%
c. Plumbing - % of total construction value	1.20%
d. Mechanical - % of total construction value	0.60%
4 Residential Alterations:	
a. Structural: % of total construction value unless otherwise provided below, in subsections (1), (2)	2.90%
(1) The value of countertops shall be deducted from the total construction value.	
(2) The value of cabinet replacement only will be a min. of \$ <u>169.00</u> or 2% of total construction value, whichever is greater shall be charged herein	
b. Electrical: % of total construction value	0.90%
c. Plumbing: % of total construction value	1.10%
d. Mechanical: % of total construction value	1.10%
5 Commercial alterations/additions/tenant improvements:	
a. Structural: % of total construction value	1.90%
b. Electrical:	
Up to \$ <u>120,000</u> - % of total construction value	1.80%
Over \$ <u>120,000</u> - per inspection	55.00
Per hour plan review fee	103.00
c. Plumbing:	
Up to \$ <u>120,000</u> - % of total construction value	1.30%
Over \$ <u>120,000</u> - per inspection	55.00
Per hour plan review fee	103.00
d. Mechanical:	
Up to \$ <u>120,000</u> - % of total construction value	0.80%
Over \$ <u>120,000</u> - per inspection	55.00
Per hour plan review fee	103.00
6 Reinspection - all disciplines	
a. First	48.50
b. Second	60.00
c. Third	120.00
d. Fourth	220.00

# Appendix C: User Fee Schedule

*Upon fifth and subsequent disapprovals, and without a certified supervisor or representative at the job site at time of inspection, the applicable fee shall be doubled.*

*"Certified," for the purposes of this ordinance, shall include the following:*

*a. The qualifier (person authorized by state and county authorities to apply for and receive a building permit); or*

*b. A representative for the contractor that has a recognized master (or Class "A" certified) or journeyman status in the appropriate trade; or*

*c. A representative for the contractor that has a State of Florida license in architecture or engineering and has sufficient education and knowledge in the appropriate field.*

7	Lost plan review (replacement of on-site plans: sfr, multi, commercial, all disciplines)	74.00
8	Plan resubmittal fee (for 3rd and subsequent resubmittals)	48.50
9	Open permit request - per request	30.75
10	Change in contractor and/or subcontractor - all disciplines	37.00
11	Contractor overtime request-plan review per hr, minimum	85.00
12	Contractor overtime request-inspections per hr, minimum	85.00
13	Expedited plan review, per hour (one hour minimum)	85.00

## **(D) Structural Permit Fees**

1	Administrative fees	55.00
2	Awning (each): Base fee	77.00
	plus, per awning	25.25
3	Deck (wood)	159.00
4	Demolition/blasting	91.00
5	Fence - base fee	55.00
	plus, per lineal foot	0.25
6	Landscape affidavit	37.00
7	Garage door	60.00
8	Gutters	60.00
9	House moving filing fee within the City of Coral Springs	245.00
10	Hurricane Shutters (sfr, duplex, triplex - each multifamily, commercial, per floor):	
	a. 1-3 shutters	60.00
	b. Each additional shutter	5.25
11	Major plan revision (work not to exceed 1 hour)	103.00
12	Masonry wall - base fee	60.00
	plus, per lineal foot	0.43
13	Minimum fee (one inspection)	55.00
14	Minor plan revision (corrections, lost plans, work not to exceed 15 minutes)	38.00
15	Pool/spa/hot tub	141.00
16	Roofs/reroofs:	
	a. Flat re-roof:	119.00
	b. Flat re-roof (commercial):	
	1. First 50 squares	119.00
	2. Each additional 50 squares	55.00
	c. Re-roof slope	149.00
	d. Roof repair (2 squares and under)	55.00
	e. Roof slope and flat	270.00
17	Satellite dish (over 18" requires separate electric permit)	79.00

# Appendix C: User Fee Schedule

18 Screen enclosure - pool	103.00
19 Screen enclosure - porch/patio	103.00
20 Signs (unlighted, permanent or temporary)	79.00
21 Slab (porch, patio, monolithic)	85.00
22 Tent (any size, each)	55.00
23 Trailer (construction, storage, each)	146.00
24 Window/door replacement	55.00
plus \$5.25 per unit	5.25
25 Demolition	91.00
26 Per hour plan review fee (minimum of one hour)	82.00

## (E) Electrical Permit Fees

1 A/C change out	90.00
2 Meter can	55.00
3 Burglar alarm * ( <b>state law governs</b> )	
a. 1. New construction: Pre-wire ( per floor)	55.00
2. New construction (sfr, duplex, triplex, each mf commercial per floor) ( <b>state law governs</b> )	55.00
b. 1. Retrofit (duplex, triplex, each mf per floor up to 6 units), ( <b>state law governs</b> )	55.00
with each additional unit at a cost of \$5.25 each	5.25
4 Commercial site lighting:	
a. 1-3 light standards	55.00
b. Each additional light standard	12.60
5 Computer systems (commercial, per floor)	113.00
Computer systems pre-wire (per floor)	55.00
6 Electric sign (each)	90.00
7 Electronic water meters, per unit	7.40
8 Energy management system	55.00
9 Fire alarm (sfr, duplex, triplex - each multifamily, commercial, per floor)	137.00
10 Heat pump	105.00
11 Low voltage - individual systems (minimum fees):	
a. Computer lines	55.00
b. Intercom	55.00
c. Phone	55.00
d. Speakers	55.00
e. T.V.	55.00
f. Vacuum	55.00
g. 1. Sprinkler time clock, new installations only : 1-3 time clocks	55.00
2. each additional time clock	7.35
12 Major plan revision (work not to exceed 1 hour)	103.00
13 Minimum fee (one inspection)	55.00
14 Minor plan revision (corrections, lost plan, work not to exceed 15 min)	38.00
15 Phone Booth (minimum fee)	55.00
16 Pool/spa/hot tub/fountain	164.00
17 Pool alarm system	55.00

# Appendix C: User Fee Schedule

18 Radon mitigation (per unit)	55.00
19 Satellite dish (requires separate structural permit)	96.00
20 a. Service Change: Residential	89.00
b. Service Change: Commercial	113.00
21 Sprinkler Pump, heat pump	103.00
22 Temporary electric	74.00
30-day temporary electric	47.50
23 Trailer (construction, sales, etc...)	93.00
24 Demolition	91.00
25 Per hour plan review fee (a minimum of one hour)	82.00

## (F) Plumbing Permit Fees

1 Backflow preventer (new installation only), min. fee	79.00
2 Electronic water meters, per unit	6.10
3 Fire sprinkler system	187.00
4 Gas pool heater	61.00
5 LP Gas system (1 tank, 1 meter, 2 outlets)	61.00
6 LP Gas tank(s)	61.00
7 Major plan revision (work not to exceed 1 hour)	103.00
8 Minimum fee (one inspection)	55.00
9 Minor plan revision (corrections, lost plans, work not to exceed 15 minutes)	38.00
10 Sewer hook-up	61.00
11 Site work, drainage, water mains, fire, sewer mains - % of contract price	2%
12 Solar pool heater/water heater	79.00
13 Water heater (domestic water)	61.00
14 Water well 2" - 4 1/2"	61.00
15 Demolition	91.00
16 Per hour plan review fee (minimum of one hour)	82.00

## (G) Mechanical Permit Fees

1 A/C change out	91.00
2 Gas, pool heater	61.00
3 LP Gas system (1 tank, 1 meter, 2 outlets)	61.00
4 LP Gas tank(s)	61.00
5 Major plan revision (work not to exceed 1 hour)	103.00
6 Minimum permit (one inspection)	55.00
7 Minor plan revision (corrections, lost plans, work not to exceed 15 minutes)	38.00
8 Radon mitigation	61.00
9 Demolition	91.00
10 Per hour plan review fee (a minimum of one hour)	82.00

*In addition to the fees above, the applicant should review the requirements of Chapter 5 of the Code of Ordinances and any other applicable codes.*

# Appendix C: User Fee Schedule

## ARTICLE III. - DEVELOPMENT SERVICES - COMMUNITY DEVELOPMENT, ZONING AND CODE COMPLIANCE

### Sec 3.3 - Community Development, Zoning and Code Compliance administrative and user fees

#### (A) Community Development

1 Special exception petition (SE), plus cost of property owner notification, advertising and recordation	2,010.00
2 Rezoning petition (ZR), plus cost of property owner notification, advertising and recordation	2,410.00
3 Abandonment of right-of-way (AR)/Vacation of streets, alleys or other public places, plus cost of property owner notification, advertising and recordation	2,120.00
4 Land Development Code amendments petition (LDA), plus cost of property owner notification and advertising	3,710.00
5 Comprehensive plan amendments petition (CPA) plus cost of property owner notification, advertising and recordation	5,510.00
6 Voluntary annexation petition (AN) plus cost of property owner notification, advertising and recordation	500.00
7 Board of Adjustment zoning variance petition (ZV) plus cost of property owner notification, advertising and recordation	1,140.00
8 DRC Site plan approval:	
a. Preliminary site plan approval:	
1. Residential plus per unit	1,190.00 3.40
2. Nonresidential plus per 100 sq ft of gross floor area	1,260.00 3.40
b. 2nd Submittal site plan review:	
1. Residential plus per unit	1,110.00 2.70
2. Nonresidential plus per 100 sq ft of gross floor area	1,020.00 2.70
c. Site plan sign-off:	
1. Residential	495.00
2. Nonresidential	450.00
d. Site plan revisions:	
1. Major revisions	
a) Residential plus per unit	1,775.00 3.40
b) Nonresidential plus per unit	2,010.00 3.40
2. Minor revisions	540.00
9 Platting/Final plat approval petition (SUB) per plat plus <u>\$1.34</u> per residential unit and <u>\$33.00</u> for each nonresidential acre contained within the plat limits, plus costs of property owner notification, advertising, and recordation	2,120.00 1.34 33.00

# Appendix C: User Fee Schedule

10	Platting exemptions petitions (PE):	
	a. Division of nonresidentially zoned platted parcel, plus cost of recordation	380.00
	b. Division of residentially zoned platted parcel to permit subdivision into townhouse units, plus cost of recordation plus per unit fee	335.00 1.34
	1. Minor revisions (do not affect overall design and layout of sketches), plus cost of recordation plus per site	95.00 1.34
	c. Division of residentially zoned platted parcel to permit subdivision into individual zero lot line dwelling sites, plus cost of recordation plus per site	335.00 1.34
	1. Minor revisions (do not affect overall design and layout of sketches) plus per site	95.00 1.34
	d. For the combination platted lots:	
	1. Residential, plus cost of recordation	258.00
	2. Nonresidential, plus cost of recordation	136.00
11	Platting waiver petition (PW), plus costs of property owner notification, advertising, and recordation	577.00
12	Preliminary plat review	235.00
13	Tree removal permit plus payment of inspection fee, per inspection (minimum of 2) per tree removed	59.00 40.00 1.34
14	Tree variance petition (TV), (see section 212, Land Development Code)	n/a
15	Temporary construction-related structure	60.00
16	Sign variance petition (SV)	860.00
17	Sign waiver petition of multi-story building complex sign (building identification signs for multi-story structures in business districts and Downtown Coral Springs only)	161.00
18	Conditional use approval petition (CA)	3,180.00
19	Administrative variance petition (AV), plus costs of recordation	121.00
20	Dedication of easement petition (DE), plus cost of advertising and recordation	385.00
21	General code amendment petition (GA) plus cost of advertising and recordation	1,720.00
22	Master parking exemption petition (MPE) plus cost of property owner notification, advertising, and recordation	110.00
23	Shared parking petition (SP), plus cost of recordation	1,130.00
24	Strategic Transportation Evaluation Plan (STEP) application:	recordation fee
<b>(B) Zoning</b>		
1	Zoning Compliance letter	134.00
2	Reinspection:	
	a. Single family/duplex	55.00
	b. Multi-family	164.00
	c. Nonresidential	164.00
3	Sign review for installation or alteration	79.00
4	Expedited plan review, per hour (1 hour minimum)	85.00

# Appendix C: User Fee Schedule

## (C) Code Compliance

1 Residential rental license (neighborhood preservation):	
a. Duplex	83.00
b. Triplex	83.00
c. Quadraplex	83.00
2 Reinspection:	
a. Single family/duplex	60.00
b. Multi-family	181.00
c. Commercial	181.00

*In addition to the fees above, the applicant should review the applicable provisions of Chapter 2 (Administration) and Chapter 5 (Building Regulations) of the Code of the Ordinances, and Section 1015 (Temporary Use permits), Chapter 19 (Signs) and/or Chapter 25 (Zoning) of the Land Development Code.*

# Appendix C: User Fee Schedule

## ARTICLE IV. - FIRE

Sec. 3-4. - Fire inspection fees, emergency medical service fees and miscellaneous fire administrative and user fees

### Annual fire inspection fees for those buildings other than single family and duplex

#### (A) residences will be levied as follows:

1 Class I Inspections:	
a. Residential Properties: 3-20 units	121.98
b. Commercial properties: up to 3,000 sqft, less than 50 ft high, with exception of restaurants and bars	127.39
2 Class II Inspections:	
a. Residential Properties: 21 to 100 units and less than 50 feet high	244.91
b. Commercial properties: greater than 3,000 sq ft, but less than 8,000 sq ft and less than 50 feet high	251.23
c. Restaurants and bars: seating capacity 100 persons or less	203.46
3 Class III inspections:	
a. Residential properties: greater than 100 units and less than 50 feet high	366.99
b. Commercial properties: between 8,000 sq ft and 30,000 sq ft and less than 50 feet high	305.32
c. Restaurants and bars: seating capacity in excess of 100 persons	305.32
4 Class IV inspections:	
a. Residential properties: 50 ft in height or greater	489.32
b. Commercial Properties: greater than 30,000 sq ft and less than 50 feet high	786.81
5 Class V Inspections:	
a. Commercial properties: 50 ft in height or greater	1364.85
6 Plan review:	
a. 2500 sq ft and under	184.51
b. More than 2500 sq ft	184.51
plus per sq ft	0.06
c. Single Station Smoke Detector, per residential unit	78.45
d. Major plan revision, per hour	103.93
e. Minor plan revisions (correction, lost plans - review not to exceed 15 min)	38.17
f. Expedited plan review, per hour (one hour minimum)	85.94
7 Day care certification	72.03
8 Reinspection fee	177.13

#### (B) Fire Inspection fees for propane tanks

1 Propane tank inspection fee	235.53
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#### (C) Fire Inspection fees for food service trucks

1 Food service truck inspection fees (annually)	75.00
2 Food service truck re-inspection fee	50.00

#### (D) Emergency Medical Service Fees

1 BLS	489.32
2 ALS 1	552.01
3 ALS 2	703.66
4 Interfacility transfers	552.01

# Appendix C: User Fee Schedule

5 Mileage	11.03
6 EMS event standby fee (3 hr min) per hr per person	60.66
a. Each additional hour or portion thereof	60.66
<b>(E) Miscellaneous fees</b>	
1 Application for explosive, ammunition, and blasting agents	30.58
2 Fire hydrant flow test	184.51
3 Standby fee/fire services	60.41
4 Sprinkler system fee	126.38
5 Fire Watch, per hour, per person (3 hour minimum)	67.74

In addition to the fees above, the applicant should review the applicable requirements of Chapter 7 of the Code of Ordinances and any other applicable codes.

## ARTICLE V. - PARKS AND RECREATION - DEPARTMENT WIDE, CYPRESS PARK, MULLINS PARK, SARTORY SENIOR CENTER, TENNIS CENTER, AQUATICS COMPLEX, AND GYMNASIUM

### Sec. 3-5. - Parks and Recreation administrative and user fees

<b>(A) Department-wide</b>	
1 Staff Instructional Classes	
a. Red Cross Community Awareness Classes*	
1. First Aid	50.00
2. CPR	50.00
3. Lifeguard Training	235.00
4. Water Safety Instructor	235.00
b. Swim Lessons (Group, 8 lessons)	58.00
c. Private Lessons, 1/2 hour	24.00
d. School Board Group Lesson, per hour	20.00
* Designated fee plus applicable Red Cross fees	
2 Large Pavilion Rental:	
a. 2 hours or less	71.00
b. Over 2 hours	129.00
3 Small Pavilion Rental: 2 hours or less	
a. 2 hours or less	29.50
b. Over 2 hours	52.50
4 Staffing Fees (when applicable), per hour	35.85
5 Non-resident Card	181.00
6 Department Permit Processing Fees (applies to all rentals as well)	
a. 1 day permit	11.60
b. Multi-use, per month	17.25
c. Meeting Rooms (non-profit), per meeting	35.85
7 Tot Lot Rentals	
a. Non-Profit, per day	11.50
b. Private/Commercial, per day	29.50
8 Showmobile	
a. Up to 8 hours (standard)	530.00
b. Up to 8 hours (Non-profit)	206.00
9 Bleachers	
a. Portable 8 hours	187.00
10 P.A. System	
a. 8 hours minimum	58.00
b. With scaffolding	87.00

# Appendix C: User Fee Schedule

11	Damage Deposit	117.50
12	Trash Deposit	117.50
13	Field Court Rentals	
	a. Softball/Baseball (without lights) per hour	15.60
	b. Softball/Baseball (with lights) per hour	26.25
	c. Football/Soccer (without lights) per hour	26.25
	d. Football/Soccer (with lights) per hour	31.50
	e. Basketball/Tennis (without lights), per hour	13.60
	f. Basketball/Tennis (with lights), per hour	15.60
	g. Sand Volleyball court, per hour	13.60
	h. Batting Cage, per hour	5.80
	i. Roller Hockey (without lights), per hour	26.25
	j. Roller Hockey (with lights), per hour	31.50
14	Field Marking	
	a. Softball/Baseball, per game	18.95
	b. Football/Soccer, per game	71.00
	c. Layout and Lines, per field	129.00
	d. Drag and Line, per field	11.60
15	Miscellaneous Sport Fees	
	a. Scoreboard, per hour, per field	11.60
	b. Diamond Dry, market cost plus <u>\$3.00</u> per bag for staff labor and time	3.00
	c. Staffing Fee, per person, per hour	35.85
	d. Water Patrol, per hour	17.25
16	Equipment Fees	
	a. Truck, per hour	4.35
	b. Groundskeeper, per hour	4.35
	c. Trailer, per hour	1.05
	d. Blower, per hour	1.05
	e. Weedeater, per hour	1.05
	f. Edger, per hour	1.05

## (B) Cypress Park

1	Cypress Hall at Cypress Park		
	a. Hall (profit, up to 100 people), per hour	80.50	
	b. Hall (non-profit, up to 100 people), per hour	40.25	
	c. Kitchen: (profit), per hour	16.00	
	d. Kitchen: (non-profit), per hour	12.00	
	e. Courtyard, per hour	25.25	
	f. Courtyard and Patio, per hour, plus staffing fee per hour	38.00	
	g. Patio & Pool Deck (non-pool use)		
	1. 1-50 people, per hour	117.50	
	2. each additional 50, per hour (staffing fee)	27.50	
	h. Civic Groups (max of 2 meetings per month), per meeting	35.85	
	i. Conference Room (15 person max), per hour	16.75	
	j. Weddings and Formal Events (including kitchen, courtyard) up to 4 hours	353.00	
2	Cypress Tennis Court Fee		
		Non-Prime	Prime
	a. Adult (doubles & singles)	4.25	5.95
	b. Child (doubles & singles)	3.25	4.25
3	Cypress Tennis Court Rental Fees: Tournament/Group (3 court max, 3 hour min)		
	a. Non-lighted (standard), per hour	29.50	
	b. Non-lighted (non-profit), per hour	25.25	
	c. Lighted (standard), per hour	36.50	
	d. Lighted (non-profit), per hour	31.75	
4	Cypress Tennis Annual Membership		
	a. Junior (under 18)	71.00	
	b. Adult	179.00	
	c. Family (up to 4 members)	260.00	
	d. Additional Family Member	29.50	

# Appendix C: User Fee Schedule

Items (5)(a)(b)(c)(d) and (e) above include all court fees, six guest passes, discounts on private lessons, and 2-day court reservation privileges: Taxes not included.

## (C) Pools (Cypress, Mullins & Aquatic Complex)

	Daily Admission	Annual Membership	Quarterly Membership
1 Membership valid at Cypress, Mullins, and Aquatic Complex			
a. Child (under 18) *	3.07	85.00	40.00
b. Adult *	3.53	140.00	55.00
c. Senior (62 and over) *	3.07	85.00	40.00
d. Family (up to 4 members):	N/A	295	110
e. Additional Family member:	N/A	50	25

\* Taxes not included

## (D) Cypress Pool Rental Rates

1 Pool Rental Rates	
a. First 25 people, per hour plus daily admission fee	144.50
b. Each additional 25 or portion thereof, per hour staffing fee	27.25
2 Patio & Pool Deck (non-pool use)	
a. 1-50 people, per hour	110.00
b. Each additional 50, per hour staffing fee	27.25

## (E) Mullins Park

1 Civic Groups (non-profit, max of 2 meetings per month) per meeting	35.85
2 Teen Concerts Admission, per person	3.50
3 Mullins Pool Rental Rates	
a. First 25 people, plus daily admission fee	109.00
b. Each additional 20 or portion, per hour (staffing fee)	28.25
4 Mullins Hall	
a. Non-profit (full room), per hour	40.25
b. Non-profit (half room), per hour	20.00
c. Profit (full room), per hour	80.50
d. Profit (half room), per hour	40.25
5 Veteran's Bulding	
a. Non-profit, per hour	23.25
b. Profit, per hour	45.25

## (F) Sartory Senior Center

a. Non-Profit	
1. Full Building, Per hour	45.25
2. Per quarter, per hour	11.50
3. Per Quarter with Kitchen, per hour	17.00
b. Profit	
1. Full Building, per hour	90.75
2. Per Quarter, per hour	24.25
3. Per quarter with Kitchen, per hour	29.25

## (G) Tennis Center

	Non-Prime	Prime (after 5 pm)
1 Court Fee (per person)		
a. Adult	5.25	7.25
b. Child	4.20	5.25
2 Court Rental		
a. Non Prime, per hour	34.75	
b. Prime (after 5 pm), per hour	57.25	
3 Yearly Membership		
a. Family (up to 4)	578.00	
b. Additional Family Member	40.00	
c. Adult	404.00	
d. Junior (under 18)	174.00	

Items (3)(a)(b)(c) and (d) above include all court fees, six guest passes, discounts on private lessons, and 2-day court reservation privileges.

# Appendix C: User Fee Schedule

4 Tennis Center & Cypress Park Tennis	
a. Family Membership (up to 4 members)	721.00
b. Additional Family Member	40.00
c. Adult	578.00
d. Junior (17 years & under)	232.00
5 Tennis Center & Aquatic Complex Membership (in addition to annual Aquatic Complex fee)	
a. Family Membership (up to 4 members)	434.00
b. Additional Family Member	40.00
c. Adult	328.00
d. Junior (under 18)	132.00
<b>(H) Aquatic Complex</b>	
1 Daily Admission	
a. Student (K-12, Broward County School Board, chaperoned educational outing/trip)	1.50
b. Fitness Center, daily fee *	6.13
In item (1)(a) above a student is assessed this fee during all public Broward County School Board outings, grades K-12, that use the facility during regularly scheduled school hours. Teachers and chaperones are assessed the same admission fee as students during each outing. * <u>Taxes not included.</u>	
2 Classroom/Multi-Purpose Room	
a. Multi-Use Activity Room, per hour	55.50
b. Kitchen Fee, per hour	11.00
c. A/V Equipment, per hour	11.00
3 Locker Fee	
a. Half tier	0.50
b. VIP Members	no charge
4 Lake Rental, per hour	50.00
5 Swimming Pool Rental Rates (plus daily admission fee)	
a. 50 Meter Pool	
1. First 25 people	165.00
2. Each Additional 25 people or portion thereof (staff fee) per hour	27.25
b. One Half Pool	
1. First 25 people, per hour	101.00
2. Each additional 25 people or portion thereof (staff fee), per hour	27.25
c. Diving well	
1. First 25 people, per hour	101.00
2. Each additional 25 people or portion thereof (staff fee) per hour	27.25
d. Scuba diving Well, per hour or negotiated multiple use certificate	30.00
e. Platform Diving Practice, per hour	48.75
6 Sport Group/Club Event Fee	
a. Pool Facility:	
1. 1 day	293.00
2. 2 day	469.00
3. 3 day	586.00
b. Building Facility:	
1. 1 day	293.00
2. 2 day	469.00
3. 3 day	586.00
c. Pool/Building Facility:	
1. 1 day	411.00
2. 2 day	647.00
3. 3 day	705.00
d. Dive Well Only:	
1. 1 day	206.50
2. 2 day	293.00
3. 3 day	411.00
7 Total Facility, per hour	352.00
8 Products/Promotional, per hour	176.00
9 Synchronized Swimming	to be negotiated (contract required)
10 Water Polo, per month, or daily fee	to be negotiated (contract required)

# Appendix C: User Fee Schedule

11 Lane Charge	
a. College Forum	
..... Per Person, Per Lane: over 6 per lane	6.00
..... Per Person, Per Lane: under 6 per lane	6.50
2 hours each 10 swimmers per lane, long course minimum 6 swimmers per lane, short course minimum includes 2 workouts - 1 short course and 1 long course unless otherwise agreed upon both parties.	
b. Fitness area during non-peak hours pending availability with pool usage, per person per day	7.50
c. Other (12 swimmers max) per hour	55.00
Rentals will not be approved which conflict with those times outlined in the Interlocal Agreement between the Broward County School Board and the City of Coral Springs. Rentals of this magnitude will be limited to once a month so as to have minimal impact on the general public, facility members and facility based sports groups or clubs.	

## (I) Aquatic Complex Annual Memberships

1 Basic Pool	
a. Child (under 18)	85.00
b. Adult	140.00
c. Family (up to 4 members)	295.00
d. Additional Family Members, per person	50.00
e. Senior (62 and over)	85.00
2 Premium Pool	
a. Child (under 18)	140.00
b. Adult	175.00
c. Family (up to 4 members)	410.00
d. Additional Family Members (per sponon)	75.00
e. Senior (62 and over)	140.00
3 Basic Fitness	
a. Child (under 18)	185.00
b. Adult	250.00
c. Family (up to 4 members)	600.00
d. Additional Family Members (per person)	100.00
e. Senior (62 and over)	185.00
f. Couples	450.00
4 a. Club VIP (open to faculty based sports group members)	
a. Child ( under 18)	135.00
b. Adult	215.00
5 VIP	
a. Child (under 18)	210.00
b. Adult	275.00
c. Family (up to 4 members)	650.00
d. Additional Family Members (per person)	100.00
e. Senior (62 and over)	210.00
f. Couples	500.00

## (J) Aquatic Complex Quarterly Memberships

1 Basic Fitness		
a. Child (under 18)	60.00	50.00
b. Adult	70.00	60.00
c. Family (up to 4 members)	175.00	150.00
d. Add'l Family Member	25.00	25.00
e. Senior (62 and over)	60.00	50.00
f. Couples	130.00	N/A
2 VIP		
a. Child (under 18)	65.00	55.00
b. Adult	75.00	65.00
c. Family (up to 4 members)	180.00	165.00
d. Additional Family Member	25.00	25.00
e. Senior (62 and over)	65.00	55.00
f. Couples	140.00	N/A

# Appendix C: User Fee Schedule

3 Basic Pool	
a. Child (under 18)	40.00
b. Adult	55.00
c. Family (up to 4 members)	110.00
d. Additional Family Member	25.00
e. Senior (62 and over)	40.00
4 Premium Pool	
a. Child (under 18)	45.00
b. Adult	65.00
c. Family (up to 4 members)	140.00
d. Additional Family Member	25.00
e. Senior (62 and over)	45.00
<b>(K) Gymnasium</b>	
1 Basketball Courts	
a. City Recognized Sports Leagues ( ie. Basketball, Soccer, etc.)	
1. monthly permits for courts	29.25
2. first court	17.00
3. each additional court	5.95
b. Non-Profit Groups, per hour, per court	42.25
c. Profit Groups, per hour, per court	68.50
d. Stadium Court (includes bleachers, scoreboards)	
1. Non-Profit Groups	73.50
2. Profit Groups, per hour	131.25
e. Additional set ups in the gym other than bleachers, scoreboards (per staff person required) per hour	35.85
Trash/damage deposit, minimum	224.00
2 Gymnasium Meeting Room rental only (non-profit groups allowed up to 2 meeting per month) permit Gymnasium room rentals other than meetings only. Activities include food and other refreshments, selling items, catering, auctions, pot luck dinners, etc.	34.75
3 Rental Rooms (Studio, Activity, Classroom or Meeting)	
1. Non-Profit (Full Room), per hour	23.25
2. Non-Profit (1/2 Room), per hour	11.50
3. Profit (Full Room), per hour	45.25
4. Profit (1/2 Room), per hour	23.25
Room set up is included in the price. Set up includes up to 10 tables and 50 chairs. Any additional set up will require a <u>twenty dollar (\$20.00)</u> set up fee.	20.00
4 a. Drop in Play Fees: Under 18 or Seniors, per visit	2.00
b. Drop in Play Fees: Adult (18 and over), per visit	2.00
5 Rental of Floor Covers	106.00
<b>(L) Sports Participation Fees</b>	
1 American, National, and North Springs Little League Baseball	20.00
2 Winter Baseball	15.00
3 T-Ball	14.00
4 Big League Baseball	15.00
5 Youth Softball (Spring Season)	18.00
6 Youth Softball (Fall Season)	15.00
7 Traveling Soccer	24.00
8 Recreation Soccer	16.00
9 Basketball (All Seasons)	11.00
10 Tackle Football/Cheerleading	18.00
11 Flag Football/Cheerleading	15.00
12 Lacrosse	151.00
13 Roller Hockey	18.00

# Appendix C: User Fee Schedule

## (M) Summer Recreation Camps

- 1 Fun & Fitness Day Camp 9:00 a.m. - 3:00 p.m.
    - a. Full Program.....88.00 per week plus \$\_\_\_ for Field Trips per week \*
    - b. Partial Program/Sessions.....99.00 per week plus \$\_\_\_ for Field Trips per week \*
  - 2 Elementary Camps
    - a. Full Program.....62.50 per week plus \$\_\_\_ for Field Trips per week \*
    - b. Partial Program/Sessions.....74.00 per week plus \$\_\_\_ for Field Trips per week \*
  - 3 Elementary & Teen Camps 8:00 a.m. - 5:00 p.m.
    - a. Full Program.....92.00 per week plus \$\_\_\_ for Field Trips per week \*
    - b. Partial Program/Sessions.....102.00 per week plus \$\_\_\_ for Field Trips per week \*
  - 4 Elementary & Teen Camps 7:30 a.m. - 6:00 p.m.
    - a. Full Program.....121.00 per week plus \$\_\_\_ for Field Trips per week \*
    - b. Partial Program/Sessions.....130.00 per week plus \$\_\_\_ for Field Trips per week \*
  - 5 Daily Drop In (summer only) Weekly Cost for Camp of Similar Hours divided by 5
  - 6 Sports Camp 9:00 a.m. - 3:00 p.m.
    - a. Full Program.....81.50 per week plus \$\_\_\_ for Field Trips per week \*
    - b. Partial Program/Sessions.....92.00 per week plus \$\_\_\_ for Field Trips per week \*
  - 7 Teen Travel Camp Registration ....9.00 per week plus cost of event(s)
  - 8 Teen & Elementary Extension Camps/Mini Camps 7:30 a.m. - 6:00 p.m.  
 (Usually 1 week at beginning of summer and 1 or 2 weeks at the end of summer)  
 Refer to regular camp fees.
  - 9 Special Populations (Spring Breaks & Summer Programs)  
 9:00 a.m. - 3:00 p.m.
    - a. Full Summer Program.....100.00 per week plus \$\_\_\_ for Field Trips per week \*
    - b. Partial Program/Sessions.....104.00 per week plus \$\_\_\_ for Field Trips per week \*
  - 7:30 a.m. - 6:00 p.m.
    - a. Full Summer Program.....121.00 per week plus \$\_\_\_ for Field Trips per week \*
    - b. Partial Program/Sessions.....130.00 per week plus \$\_\_\_ for Field Trips per week \*
- The hours for the programs may be adjusted by the Director of Parks and Recreation. \*Field trip rates shall be charged at the actual cost of the field trip.

## (N) Safety Town Building

- 1. Non-Profit, per hour 23.25
- 2. Profit, per hour 45.25

# Appendix C: User Fee Schedule

## ARTICLE VI. - POLICE

### Sec. 3-6. - Police department administrative and user fees

#### Police department administrative and user fees

1	Records Check (person)	7.35
2	Records Check (neighborhood criminal activity or incident)	43.00
3	Equipment Verification	4.00
	Off-duty employment for uniformed officers: In addition to the hourly rate for the uniformed officer, the user must pay the applicable permit fee, the required administrative fee and vehicle fee (if applicable). All rates and fees are billed at a three	
4	(3) hour minimum:	
	a. Officer Hourly rate:	
	1. Regular Officer, per hour	35.50
	2. Supervisor, per hour	38.50
	3. Non-Sworn Traffic Direction	20.00
	b. Officer hourly rate for legal holidays	
	1. Regular Officer, per hour	53.25
	2. Supervisor, per hour	57.75
	3. Non-Sworn Traffic Direction	30.00
	c. Temporary Permit (required when uniformed officers assigned for 3 weeks or less)	6.00
	d. Annual Permit (required when uniformed officers assigned for greater than 3 weeks)	57.00
	e. Administrative Fee, per hour	5.00
	f. Vehicle Fee, if applicable, per hour	4.00
5	Firearms Training Facility	
	a. Bay, per day	305.00
	or per person	30.50
	b. Bay (outside normal operating hours), per day	551.00
	c. Bay plus rifle range, per day	365.00
	or per person	37.00
	d. Bay plus rifle range (outside normal operating hours), per day	610.00
	e. Classroom (one, without range use) per hour	16.75
	f. Classroom (both, without range use), per hour	24.25
	g. Classroom with range use	N/C
9	Vehicle Identification verification	17.00
10	Crash Reports, <u>\$0.15</u> per page *	0.15
11	a. Incident Reports	
	a. Single-sided copies, <u>\$0.15</u> per page *	0.15
	b. Double-sided copies, <u>\$0.20</u> per page *	0.20
	c. Certified copies, <u>\$1.00</u> per certification	1.00
12	Grid Reports	4.00
13	Good Conduct Letter	
	a. Non-notarized	10.00
	b. Notarized	13.00
14	Application for permit to allow use of equipment outside hours of operation	244.00
15	Animal impoundment storage fee, per day	48.50

\* copying cost pursuant to section 119.07, Florida Statutes

# Appendix C: User Fee Schedule

## ARTICLE VII. - DEVELOPMENT SERVICES/ENGINEERING

### Sec. 3-7. - Development Services/engineering administrative and user fees

<b>Development Services/Engineering administrative and user fees</b>	
1 Land Clearing Permit	185.00
2 Renewal of Land Clearing Permit	55.00
3 Excavation Permit	185.00
4 Renewal of Excavation Permit	55.00
5 Land Filling Permit	169.00
6 Renewal of Land Filling Permit	55.00
7 Permit for Installation and Connection of Sewers:	
a. Residential	37.00
b. Commercial	60.00
c. Industrial	122.00
8 Improvements within public rights-of-way:	
a. Per lane cut for pavement excavation	189.00
b. Per each 100 linear feet of off-pavement excavation	74.00
c. Driveway permit	122.00
d. Lost plans - Driveways only	74.00
e. all other improvements not specified above	77.00
9 Excavation in right of way (other than driveway approach or apron) cash bond of:	2,330.00
10 Publicly Dedicated Easements:	
a. Dedication	385.00
b. Vacation	385.00
11 Engineering fee for on-site water and sewer connections:	
2% of construction costs ..... (minimum of <u>\$365.00</u> )	365.00
12 Change of Contractor	37.00
13 Overtime request - inspections, per hour	169.00
14 Overtime request - Plan review, per hour	169.00
15 Expedited plan review, per hour (one hour minimum)	169.00
16 Lost plan reviews (replacement of on-site plans)	169.00
17 MS4/NPDES, per inspection (not to exceed \$250.00)	52.50
18 Plan Revision Fee	169.00
19 Reinspection Fee	112.00
20 Work without a Permit Fee - double permit fee	double

*In addition to the fees above, the applicant should review any of the applicable provisions in Chapter 13 (Property Maintenance), Chapter 17 (Sewers), Chapter 19 (Streets, Parks and Public Lands), and/or Chapter 22 (Water) of the Land Development Code.*

# Appendix D: Water & Sewer Rates

Rates are detailed in the Coral Springs Land Development Code, Section 1705 for Sewer and Section 2217 for Water, and are subject to change, per the adoption of an ordinance by the City Commission.

## Sec. 1705. - Sewerage service rates (as of October 2015)

Minimum monthly charge:

- a. Single-family residential .....\$20.08
- b. Multifamily residential, per unit .....17.67
- c. General service accounts (commercial and other non-residential):
  1. 1-inch and smaller meters .....20.08
  2. 1½-inch meter .....100.40
  3. 2-inch meter .....160.62
  4. 3-inch meter .....321.26
  5. 4-inch meter .....501.99
  6. 6-inch meter .....1,003.94
  6. 8-inch meter .....1,606.33
  7. 10-inch meter .....2,308.60
  8. 12-inch meter .....4,316.07

Volumetric charges:

In addition to the minimum monthly charge, all customers shall be charged a volumetric charge of one hundred (100) per cent of the consumption billed for water service except that no sewerage rate or charge shall be imposed against water services provided by the city through sprinkler water meters or against water services used for construction purposes only. The rate applied to calculate the volumetric charge is three dollars and eighty-two cents (\$3.82) per one thousand (1,000) gallons of water use.

## Sec. 2216. - Water Rates (as of October 2015)

Minimum monthly charge:

- a. Single-family residential .....\$12.16
- b. Multifamily residential (per unit) .....10.70
- c. General service accounts (commercial and other nonresidential):
  1. 1-inch and smaller meters .....12.16
  2. 1½-inch meter .....60.79
  3. 2-inch meter .....97.25
  4. 3-inch meter .....194.53
  5. 4-inch meter .....303.94
  6. 6-inch meter .....607.88
  7. 8-inch meter .....972.59
  8. 10-inch meter .....1,398.22
  9. 12-inch meter .....2,614.06
- d. Fire lines:
  1. 4-inch line/meter .....\$69.17
  2. 6-inch line/meter .....155.62
  3. 8-inch line/meter .....276.69

Volumetric charges:

In addition to the minimum monthly charge all customers shall be charged the applicable volumetric charge.

a. Single-family residential:

1. From 0 to 4,000 gallons the charge for each 1,000 gallons shall be .....1.52
2. From 4,001 to 8,000 gallons the charge for each 1,000 gallons shall be .....2.34
3. From 8,001 to 12,000 gallons the charge for each 1,000 gallons shall be .....3.51
4. From 12,001 to 20,000 gallons the charge for each 1,000 gallons shall be .....5.26
5. For each 1,000 gallons over a total consumption of 20,000 gallons, the charge for each such additional 1,000 gallons shall be .....7.90

b. Multifamily residential: From the date the certificate of occupancy is issued by the building department of the City of Coral Springs, for multifamily residential which are serviced by a single water meter the assessment shall be the number of units x the rates for each 1,000 gallons of consumption as listed below:

1. From 0 to 3,000 gallons the charge for each 1,000 gallons shall be .....1.52
2. From 3,001 to 6,000 gallons the charge for each 1,000 gallons shall be .....2.34
3. From 6,001 to 10,000 gallons the charge for each 1,000 gallons shall be .....3.51
4. From 10,001 to 16,000 gallons the charge for each 1,000 gallons shall be .....5.26
5. For each 1,000 gallons over a total consumption of 16,000 gallons, the charge for each such additional 1,000 gallons shall be .....7.90

c. General service accounts (commercial and other non-residential except for irrigation):

For all consumption the charge for each 1,000 gallons shall be .....2.52

d. Irrigation:

1. From 0 to 8,000 gallons the charge for each 1,000 gallons shall be .....5.26
2. For each 1,000 gallons over a total consumption of 8,000 gallons the charge for each additional 1,000 gallons shall be .....7.90





CITY OF CORAL SPRINGS, FLORIDA  
9551 West Sample Road  
Coral Springs, Florida 33065  
CoralSprings.org • 954-344-1000