

City of Coral Springs FY 18-2019

Firefighters' Pension Plan Administrative Budget

Description	FY 2017-18	Approved FY 2018-19
Professional Services		
Auditor	\$10,000.00	\$13,400.00
Actuary/Valuation	\$12,500.00	\$12,500.00
Actuary - other	\$13,300.00	\$13,300.00
Consultant	\$32,500.00	\$32,500.00
Pension Software	\$0.00	\$72,000.00
PAS Consultant	\$12,000.00	\$12,000.00
Legal - Ron Cohen	\$36,000.00	\$36,000.00
Legal - Ron Cohen	\$15,000.00	\$15,000.00
Legal - Ice Miller	\$0.00	\$0.00
Legal -GrayRobinson	\$20,000.00	\$10,000.00
Category Total	\$151,300.00	\$216,700.00
Continuing Education		
FPPTA Annual Plan Membership	\$600.00	\$600.00
FPPTA Recertification	\$150.00	\$120.00
FPPTA Certification Program	\$1,800.00	\$900.00
NCPERS Annual Plan Membership	\$250.00	\$250.00
NCPERS Certification Program	\$1,600.00	\$1,600.00
Travel Meals and Lodging	\$30,000.00	\$30,000.00
Software Training	\$740.00	\$740.00
Adobe Acrobat	\$400.00	\$400.00
Category Total	\$35,540.00	\$34,610.00
Technology		
Dell	\$0.00	\$0.00
Category Total	\$1,380.64	\$0.00
Communications		
AT&T/Verizon	\$2,302.80	\$1,800.00
Category Total	\$2,302.80	\$2,302.80
Other		
Medical Board	\$15,000.00	\$30,000.00
Fiduciary Insurance	\$12,000.00	\$11,000.00
Office Supplies	\$1,500.00	\$1,000.00
Postage and FedEx	\$100.00	\$100.00
Trustee Shirts/Hoodie	\$100.00	\$100.00
Meeting Expenses	\$1,000.00	\$600.00
Category Total	\$29,700.00	\$42,800.00
Grand Total	\$220,223.44	\$296,412.80