

The City of Coral Springs

Revenue Manual

Fiscal Year 2005

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Department of Financial Services

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Introduction

The Five Year Financial Forecast is a major element of the planning cycle for the City of Coral Springs, combined with the Strategic Plan, Business Plan, Operating and Capital Improvement Program Budgets. In order to accurately predict future income levels, we must develop continuous awareness of resource availability and cash flow that enables the City to meet its mission and goals. For those forecasts to be meaningful, a thorough understanding of the variables and timetables associated with various revenues is necessary.

This *Guide to Revenues* is an effort to better understand and predict the City's revenues, by undertaking a systematic documentation of revenue sources, thereby assisting in the planning and budgeting decision making process.

Purpose

The *Guide to Revenues* is designed to provide information about the major sources of operational receipts for the City of Coral Springs, as well as the variables that effect them.

Scope

The scope of the guide includes all City revenues in all funds and departments that produce in excess of \$10,000 annually. This includes taxes, non ad valorem special assessments, franchise fees, intergovernmental revenues and charges for services.

Organization

The manual is organized into three main sections:

Introductory Material—This introduction, the descriptions of revenue categories and analysis of methodologies help readers to understand the basics of the City's revenue collection and provide an overview of the guide for potential users.

Analysis of City Revenues—Descriptive entries for taxes, non ad valorem special assessments, franchise fees, intergovernmental revenues, departmental revenue sources and individual fund revenues.

Appendices—Demographical information used in the calculation of various revenues are explored in further detail.

Individual revenue entries include the following details:

Description—The source, legal authority, account number, department and contact for each revenue source.

Accounting Treatment—How the revenue is received, frequency, authorized uses and fee schedules.

Collection History—Seven year history with the most recent fiscal year's unaudited total.

Sources

Data and descriptions were culled from various sources, the major ones being past adopted budgets, the City Code, Florida Department of Revenue documents, the Laws of the State of Florida, City Commission resolutions and ordinances, and the Government Services Group Cost Evaluation of August 2004. Many individuals in different departments provided information and support.

Revisions

Annual review of the *Guide to Revenues* for changes in sources, statutes, ordinances and calculation methods will be complemented by annual updates of historical collection figures. New editions will be produced as is necessary to communicate changes accumulated through these efforts.

Departments or individuals noting inaccuracies, receiving new information or making changes to their rates should notify the Financial Services Department.

Revenue Categories

The revenues for the City of Coral Springs are generally divided into the following categories:

- Ad Valorem Taxes
- Special Assessments
- Franchise Fees
- Utility Service Taxes
- Communications Service Tax
- Other Taxes
- Intergovernmental
 - Revenues Such As Sales and Use Taxes
- Charges for Services
- Departmental Revenues
- Miscellaneous Revenues

For the purposes of this manual, Departmental Charges for Services and Miscellaneous Revenues are reported under the appropriate department's section.

Methodologies

When we forecast future revenue potential for the Five Year Forecast, we use the following methodologies, as appropriate:

Trend Analysis—Here we use the historical data to predict future revenues. For example, if a revenue had risen each year approximately 5%, we would expect that growth to continue at the same rate. This type of analysis, however, does not take into account potential changes in any of the variables affecting the revenue, such as demographics, ordinances or economic conditions.

Deterministic Analysis—Projected revenues are based on strategic decisions, wherein variables that can be manipulated by ordinance or policy are identified and set at optimal levels. One example is Utility Service Taxes, which are driven not only by population and use, but also by the percentage levied. Usually this must be performed simultaneously with other types of analysis to be accurate, but multiple models can be developed for comparative purposes.

Econometric Analysis—This type of analysis relies on statistically significant correlations between dependent and independent variables to determine expected income. To identify the variables, a stepwise regression/correlation analysis must be performed using historical data. The major drawback in using this kind of analysis is the substantial amount of data required.

Comparative Analysis—By comparing a potential revenue with similar income from other sources within the city or with the same income in other cities, new sources or radically changed sources can be predicted. When affected variables are not identical, there is a loss of accuracy.

Averaging—When dividing the revenue by a major variable, such as population, we arrive at a per capita number that can be multiplied against forecasts of that variable to anticipate future income. Marginal or secondary variables are ignored, leaving room for error.

Judgment—The front line staff who work with the revenue on a daily basis often have extensive first hand knowledge about the income and the variables that effect future levels. While highly subjective and occasionally intuitive, this process often easily yields reasonably accurate data.

Microsimulation—Through surveys, interviews and other types of field research, raw data is collected that can be extrapolated against the population, concerning consumption patterns, expected growth or other changes in major variables. These figures are then applied to models designed to predict earnings. A major drawback is the time and expense this method often requires.

While some methods may be more appropriate to a particular income more than others, often a combination of two or more methods realize the most accurate results.

Economic Conditions

Some outside influences are key determining factors when budgeting revenues and setting fees. These influences include:

Elasticity of Demand—The effect that price has on potential volume is one factor that must be considered in setting fees and taxes. Will the proposed rate change have an adverse effect on service volume? It can work both ways, where demand for service shrinks as the price escalates or where a fee that is too low encourages consumption beyond the resources of the City.

Competitive Constraints—Are the services provided available from a less expensive or more efficient source? Have we tested our performance levels, cost efficiency and return-on-investment against industry standards, best practices and customer satisfaction? Often rates and fee structures affect both service effectiveness and customer response.

Incentives—When attracting businesses for the purpose of economic development of the City, often it is desirable to negotiate tax abatements or other incentives that would seem to run counter to revenue growth. The long term net effect, however, is to increase the tax base by increasing employment, in-city sales or other indirect economic impacts.

Ad Valorem Taxes

Description

Source

A levy against the taxable value of real and personal property. Prior to October 1 of each fiscal year, the City Commission sets the millage rate for the tax. One mill is \$1 of tax per \$1,000 of taxable assessed value. The millage rate is applied to the most recent taxable assessed value. Taxable assessed value equals total assessed value (Save Our Homes) less allowable and qualified exemptions, such as: \$25,000 for Homestead exemption, additional Senior Citizen exemption (applies to City of Coral Springs and Broward County only), and/or Disability exemptions. Example: For a home assessed at \$200,000, the millage rate of \$3.8715 is applied after deducting the \$25,000 homestead exemption, resulting in \$175,000 in taxable value and \$677.51 in property taxes.

Legal Authority

Florida Constitution, Article VII, Section 9
Laws of Florida, Chapter 200
Florida Statutes §116.211
City of Coral Springs Code Chapter 17

Fund/Cost Center/Object

001-0000-311.10-00
Ad Valorem Taxes
001-0000-311.20-00
Delinquent Taxes

Department

Department of Financial Services
Director
(954) 344-1087

Accounting Treatment

Method Received

Collected from property owners within the city by the Broward County Tax Collector. Payments are received through the tax collector beginning November 1 each fiscal year.

Frequency

The County distributes the proceeds sixteen (16) times each calendar year.

Budget Determination/Distribution Formula

Based on current assessed value of property and millage rate.

Application of Benefits/Special Requirements/Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

The current \$3.8715 is the same rate as last year. Since 1990 City's millage rate has been stable. Discounts are offered to encourage early payment, according to the following schedule:

- 4% if paid in November
- 3% if paid in December
- 2% if paid in January
- 1% if paid in February

Collection History

Seven Year Audited Totals

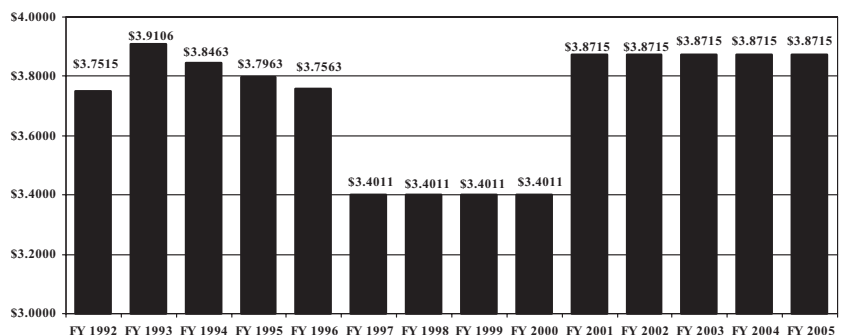
FY	Amount
2005*	\$26,675,072
2004	\$24,633,008
2003	\$22,495,053
2002	\$20,723,279
2001	\$19,093,051
2000	\$15,458,903
1999	\$14,416,035

*Adopted Budget

(Includes delinquent taxes collected.)

Ad Valorem is Latin for "according to value." An Ad Valorem Tax is assessed on real and personal property located within City limits, based on the value of the property. The rate is expressed in Mills. One mill equals \$1.00 per \$1,000 of assessed value.

Annual Operating Millage Rate



EMS moved to General funding in Fiscal Year 2001

Local Option Gas Tax

Description

Source

Broward County levies a total of 12¢ per gallon of which 10¢ is shared with the Cities. The 10¢ is comprised of the full 6¢ (original) allowed by §336.025(1)(a), FS and 4¢ of the 5¢(additional) allowed by §336.025(1)(b), FS. The first tax is applicable to all motor fuel and diesel fuel (formerly called special fuel) sold at wholesale in the county, while the second exempts diesel fuel. The first local option gas tax of 6¢ is shared with the City through an inter-local agreement, enacted June 14, 1988 by Ordinance No. 88-27. The second local option gas tax of 4¢ is shared through two additional separate agreements. The first agreement for 3¢ and the third agreement for the “5th cent or transit gas tax” adopted in 2000 and amended in 2002 for the Cities to receive 26% of the proceeds of 1¢ of gas tax.

Legal Authority

Laws of Florida Chapters 83-3, 83-339, 84-369, 85-180, 85-342, 86-152, 86-243, 90-110, 90-351, 92-184, 92-309, 92-319, 92-320, 93-164, 93-206, 93-222, 94-146, 94-237, 95-257, 95-343, 95-417, 95-428

Florida Statutes §336.025

Broward County Ordinance No. 88-27

City of Coral Springs Resolution 2002-20

Fund/Cost Center/Object

001-0000-312.41-00 (Local Option Gas Tax)

001-0000-312-4110 (One Penny Gas Tax)

Department

Department of Financial Services

City Controller

954-344-1086

Comments

In addition to the local option gas taxes, the county levies a ninth cent gas tax (1¢ per gallon) that it is not required to share with cities, although in some counties this is shared through negotiated inter-local agreements.

Accounting Treatment

Method Received

Motor fuel wholesale distributors (prior to July 1, 1995, it was collected by retailers) collect the tax and submit it to the Florida Department of Revenue, which distributes to cities and counties monthly, after a 7.3% General Revenue Service Charge is deducted. The change in the collection method was projected to increase compliance and therefore increase revenues.

Frequency

Monthly, for a period not to exceed thirty years (from September 1, 1988 through August 31, 2018).

Budget Determination/Distribution Formula

The agreements call for 62.5% to be held by the county and for the remaining 37.5% to be distributed to municipalities within the county on the basis of the city’s percentage of the county’s total incorporated population. Paragraph 3 of the inter-local agreement and its subsequent amendments, indicates the population figures to be used for calculation of the distribution. They are based on the most current edition of Florida Estimates of Population, published by the Bureau of Economics and Business research, Population Division, University of Florida.

The agreement is amended annually to reflect changes in population.

Application of Benefits/Special Requirements/Authorized Uses

Florida Statutes, §336.025(1)(a)2, requires the proceeds of the local option gas tax be used only for transportation related expenditures. Paragraph (7) defines “transportation expenditures” as:

- Public transportation operations and maintenance.
- Roadway and right-of-way maintenance and equipment and structures used primarily for the storage and maintenance of such equipment.
- Roadway and right-of-way drainage.
- Street lighting.

- Traffic signs, traffic engineering, signalization and pavement markings.
- Bridge maintenance and operation.
- Debt service and current expenditures for transportation capital projects in the foregoing program areas, including construction or reconstruction of roads.

Local Option Gas Tax Distribution Formula	
$\frac{\text{Population of Individual Municipality}}{\text{County Total Incorporated Population}} \times .375 =$	Individual Municipality's Share

Additionally, local governments may use the services of the Division of Bond Finance of the State Board of Administration (pursuant to the State Bond Act) to issue bonds and pledge local option gas tax revenues to secure the payment of the bonds once a year, as detailed in §336.025(1)(c), FS.

Fee Schedule/Discount Schedule

- 10¢ per gallon on motor fuel sold in Broward County.
- 6¢ per gallon on diesel fuel sold in Broward County.

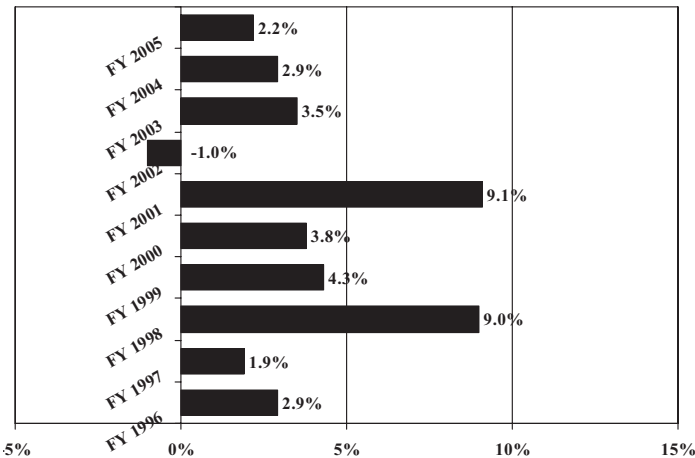
Collection History

Seven Year Audited Totals

<i>Local Option Gas Tax</i>	<i>One Penny Gas Tax</i>	<i>Total</i>
<i>FY Amount</i>	<i>Amount</i>	<i>Amount</i>
2005*	\$2,302,050	\$108,212
2004	\$2,208,707	\$149,393
2003	\$2,133,988	\$158,066
2002	\$2,069,191	\$145,140
2001	\$2,237,457	\$ -
2000	\$2,050,032	\$ -
1999	\$1,975,467	\$ -

*Adopted Budget

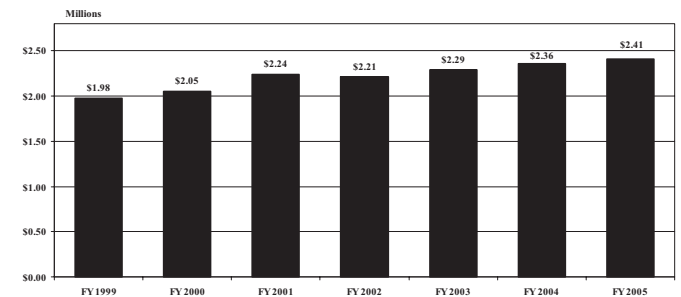
Percent Change in Local Option Gas Taxes



This chart of Percent Change in Local Option Gas Tax Revenues illustrates the volatility associated with this revenue. Many variables affect actual receipts, including price and availability of crude oil, international political climate, population, tourism and weather.

Thru Different Agreements, ILA's have Different %'s of Distribution of Funds.

Local Option Gas Taxes



Electric Utility Service Tax

Description

Source

The City assesses a flat 10% tax on all electric utility payments made within the City, through Florida Power & Light.

Legal Authority

Florida Statutes §166.231
City of Coral Springs Ordinance 84-131

Fund/Cost Center/Object

001-0000-314.10-00

Department

Department of Financial Services
City Controller
954-344-1086

Comments

Current state law caps maximum tax at 10%.

Accounting Treatment

Method Received

Payments are made by utility end users through FP&L and passed on to the City in lump sum payments.

Frequency

Monthly.

Budget Determination/Distribution Formula

Based on sale and use of electricity per utility customer. Determination is made utilizing both historical trends and growth patterns.

Application of Benefits/Special Requirements/Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

Flat 10% of gross sales.

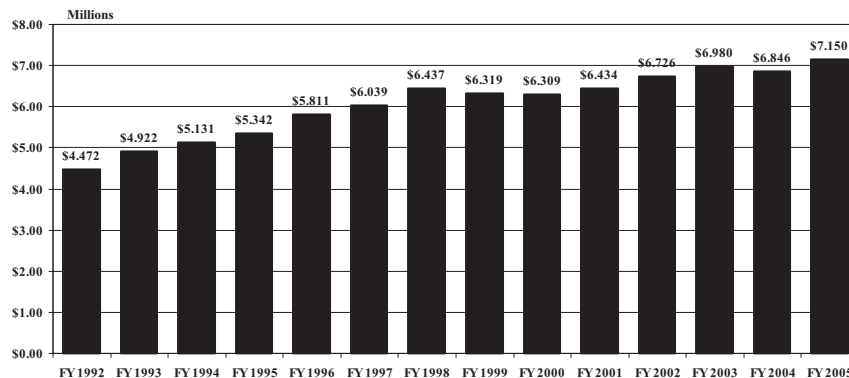
Collection History

Seven Year Audited Totals

FY	Amount
2005*	\$7,150,000
2004	\$6,845,896
2003	\$6,980,243
2002	\$6,726,263
2001	\$6,434,045
2000	\$6,309,258
1999	\$6,319,307

*Adopted Budget

Electric Utility Service Tax



Increases in Electric Utility Service Tax Revenues have been relatively stable, increasing an average of 2.2% over the past seven years.

Telecommunications Utility Service Tax

Description

Source

Prior to the 2001 Communications Service Tax (CST) which replaced the Telecommunications Utility Service Tax, Telecommunications Franchise Fees, and Cable TV Franchise Fees, a 7% tax was assessed on all local telephone service (as defined in FS §203.012(3): “access to a local telephone system.” This did not include out of state long distance service, cellular or mobile telecommunications, beepers or teletypewriter.) through all providers on phone calls originating within the city and terminating within the state. As of May, 1990, twenty-one providers delivered service and collected taxes within the city limits.

Legal Authority

Florida Statutes §166.231
City of Coral Springs Ordinance 84-131

Fund/Cost Center/Object

001-0000-314.20-00

Department

Department of Financial Services
City Controller
954-344-1086

Comments

Current state law caps maximum tax at 10%. Periodic audits should be performed to ensure proper compliance.

Accounting Treatment

Method Received

Utility providers collect taxes monthly as part of their normal billing and remit to city.

Frequency

Monthly.

Budget Determination/Distribution Formula

Based on sales and use of telecommunications utility service. Determination is made using historical data and growth projections.

Application of Benefits/Special Requirements/Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

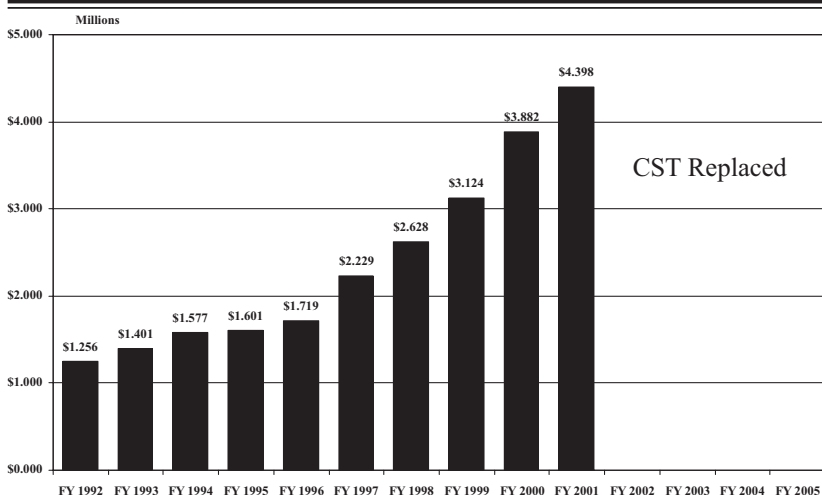
Flat 7% on gross sales.

Collection History

Seven Year Audited Totals

FY	Amount
2005	CST Replaced
2004	CST Replaced
2003	CST Replaced
2002	CST Replaced
2001	\$4,397,703
2000	\$3,882,017
1999	\$3,124,139

Telecommunications Utility Service Tax



The historically strong growth seen here is expected to cease with changes to the industry, technology and government regulations.. Communication Service Tax replaced this revenue in FY 2002—Refer to Pages 19 and 20.

Water Utility Service Tax

Description

Source

The city assesses a 10% tax on all point of delivery utility service fees on the water providing utilities operating within city limits:

- City of Coral Springs(CCS), serving the majority of Coral Springs;
- Coral Springs Improvement District (CSID), serving Sherwood Forest Park;
- North Springs Improvement District (NSID), serving areas to the north both within and outside city limits; and
- Royal Utilities (ROYU), serving Ramblewood East.

Legal Authority

Florida Statutes §166.231
 City of Coral Springs Ordinance 84-131
 November 17, 1977 Agreement with CSID
 December 7, 1977 Agreement with CSID
 June 2, 1983 Agreement with NSID

Fund/Cost Center/Object

001-0000-314.30-01
 CCS
 001-0000-314.30-02
 CSID
 001-0000-314.30-03
 NSID
 001-0000-314.30-04
 ROYU

Collection History

Seven Year Audited Totals

<i>FY</i>	<i>CCS</i>	<i>CSID</i>	<i>NSID</i>	<i>ROYU</i>	<i>Total</i>
2005*	\$640,935	\$469,000	\$318,000	\$45,000	\$1,472,935
2004	\$608,939	\$447,296	\$300,938	\$35,877	\$1,393,050
2003	\$597,938	\$398,362	\$295,518	\$38,317	\$1,330,135
2002	\$576,404	\$358,405	\$287,168	\$38,796	\$1,260,773
2001	\$563,659	\$385,811	\$278,413	\$26,140	\$1,254,023
2000	\$568,429	\$382,030	\$259,551	\$34,007	\$1,244,017
1999	\$570,618	\$377,291	\$217,446	\$33,696	\$1,199,051

*Adopted Budget

Department

Department of Financial Services
 City Controller
 954-344-1086

Comments

Current state law caps maximum tax at 10%.

Accounting Treatment

Method Received

Utility providers collect taxes monthly as part of their normal billing cycle and remit lump sum payments to the city.

Frequency

Monthly.

Budget Determination/Distribution Formula

Based on water use and determined through analysis of historical trends and growth projections.

Application of Benefits/Special Requirements/Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

Flat 10%. NSID pays \$1.02 per 1,000 gallons bulk water charge, additionally.

Propane Utility Service Tax

Description

Source

The city assesses a 10% tax on all retail propane sales within corporate limits.

Legal Authority

Florida Statutes §166.231

Fund/Cost Center/Object

001-0000-314.80-00

Department

Department of Financial Services
City Controller
954-344-1086

Comments

Current state law caps maximum tax at 10%.

Accounting Treatment

Method Received

Propane providers add the tax to bills and remit lump sums to city.

Frequency

Monthly.

Budget Determination/Distribution Formula

Based on sales of propane. Determination is estimated by analyzing historical data, growth patterns and trends.

Application of Benefits/Special Requirements/Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

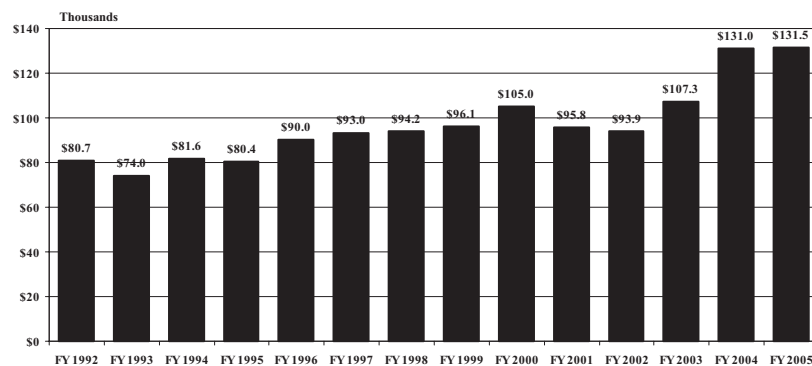
Flat 10%.

Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$131,492
2004	\$131,017
2003	\$107,272
2002	\$93,925
2001	\$95,822
2000	\$105,042
1999	\$96,082
*Adopted Budget	

Propane Utility Service Tax



Natural Gas Franchise Fees

Description

Source

The City granted a 5 year (commencing on April 4, 2000) non-exclusive Franchise Agreement to TECO for providing natural gas service. The franchise fee is based on the Grantee's Gross Receipts for sale and transportation of natural gas to residential, commercial and industrial customers within the city limits.

Legal Authority

Florida Statutes §166.231, 180.14, 180.20
Contract with TECO (Franchise Agreement For Construction, Operation and Maintenance of Gas System Facilities - April 1, 2000)

Fund/Cost Center/Object

001-0000-313.40-00

Department

Department of Financial Services
City Controller
954-344-1086

Accounting Treatment

Method Received

TECO remits payments to the City.

Frequency

Monthly.

Budget Determination/Distribution Formula

Based on historical collections and calculations of potential natural gas usage.

Application of Benefits/Special Requirements/ Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

Six percent (6%) of the total revenues less permits from the sale of natural gas.

Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005	\$0
2004	\$2,712
2003	\$3,203
2002	-
2001	-
2000	-
1999	-

Electric Franchise Fees

Description

Source

The City grants authorization (30 year Franchise Agreement) to Florida Power & Light for providing electrical service in exchange for a monthly fee.

Legal Authority

Florida Statutes §166.231, 180.14, 80.20
 Broward County Ordinance 83-20
 City of Coral Springs Ordinance 65-105, 79-118
 Contract with Florida Power & Light

Fund/Cost Center/Object

001-0000-313.10-00

Department

Department of Financial Services
 City Controller
 954-344-1086

Accounting Treatment

Method Received

Payments are remitted by Florida Power & Light, based on billings.

Frequency

Monthly.

Budget Determination/Distribution Formula

Based on historical collections and calculations of potential electricity use.

Application of Benefits/Special Requirements/Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

6% of the total revenues less permit fees and Ad Valorem from the sale of electricity.

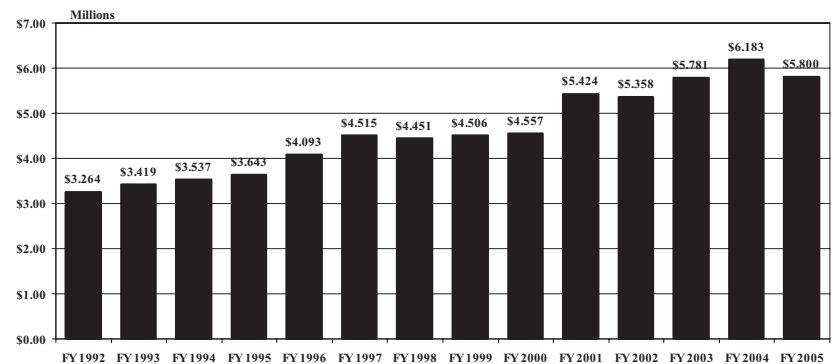
Collection History

Seven Year Audited Totals

FY	Amount
2005*	\$5,800,000
2004	\$6,183,409
2003	\$5,781,171
2002	\$5,357,587
2001	\$5,424,480
2000	\$4,557,299
1999	\$4,506,121

*Adopted Budget

Electric Franchise Fee Revenue



Electric Franchise Fees have shown steady and predictable increases over the years. Population, weather and base utility charges all play a part, but the most important growth factor is probably in new construction. Build-out may impact this revenue by slowing annual increases.

Franchise Fees

are Utility Taxes

levied on the

service provider

operating within

City corporate

limits, based on

total billing.

Telecommunications Franchise Fees

Description

Source

Prior to the 2001 Communications Service Tax (CST) that replaced the Telecommunications Utility Service Tax, Telecommunications Franchise Fees, and Cable TV Franchise Fees the city granted authorization to companies engaged in the sale of telecommunications service within city limits.

Legal Authority

Florida Statutes §166.231, 180.14, 180.20, 37.401
City of Coral Springs Ordinance 65-106
Contracts with Telecommunications providers

Fund/ost Center/Object

001-0000-313.20-00

Department

Department of Financial Services
City Controller
954-344-1086

Accounting Treatment

Method Received

Telecommunications providers remit fees as required by contract.

Frequency

Annually.

Budget Determination/Distribution Formula

Based on gross sales of telecommunications service. Determination is made utilizing historical data and growth trends.

Application of Benefits/Special Requirements/Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

1% of recurring local service.

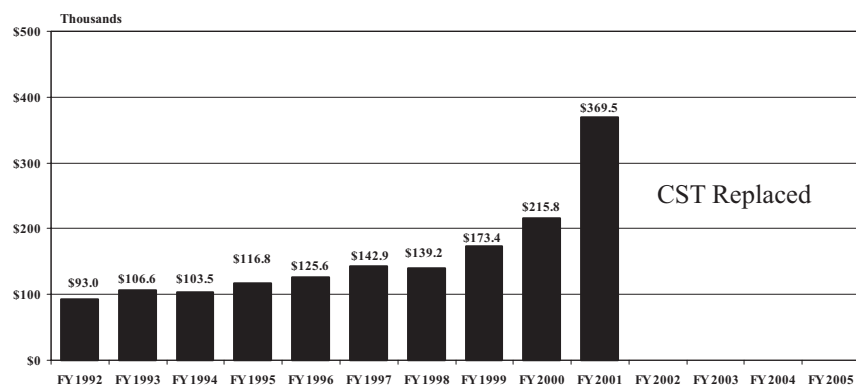
Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005	CST Replaced
2004	CST Replaced
2003	CST Replaced
2002	CST Replaced
2001	\$369,520
2000	\$215,774
1999	\$173,403

Changes to Telecommunications laws at the Federal level, such as deregulation, should have a strong affect on local revenues.

Telecommunications Franchise Fees



Communication Service Tax replaced this revenue in FY 2002—Refer to Pages 19 and 20.

Cable Television Franchise Fees & PEG

Description

Source

A levy charged against cable television service in the city.

Legal Authority

Cable Communications Policy Act of 1984
 Florida Statutes §166.046, 180.14, 180.20
 City of Coral Springs Ordinance 75-113, 78-30, 78-108, 89-114
 City Code
 April 17, 2001 Franchise Agreement with Advocate Communications, Inc.

Fund/Cost Center/Object

001-0000-313.50-00
 001-0000-319.30-00 (Peg)

Department

Department of Financial Services
 City Controller
 954-344-1086

Accounting Treatment

Method Received

Coral Springs Cable Television, Inc. remits payments to city.

Frequency

Quarterly.

Budget Determination/Distribution Formula

Based on historical trends and growth patterns.

Application of Benefits/Special Requirements/Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

5% of gross subscriber revenues.

Collection History

Seven Year Audited Totals For Cable TV Franchise Fees

In 2001 the

Communications

Service Tax (CST)

replaced the

Telecommunications

Utility Service Tax,

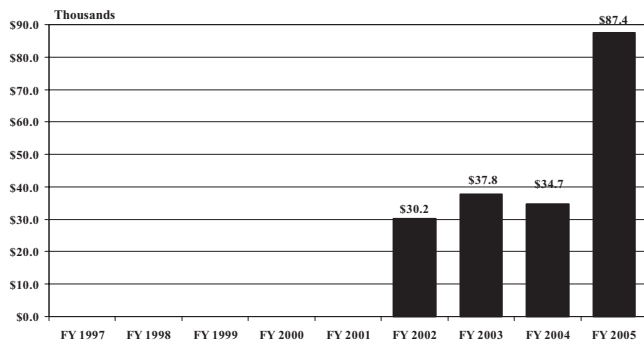
Telecommunications

Franchise Fees, and

Cable TV Franchise

Fees

Cable Television PEG Revenues



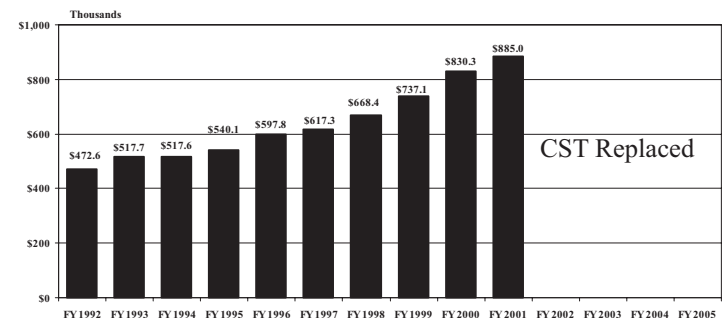
Public Education Grant (PEG) revenue for Channel 19 is directly remitted quarterly from Advance Cable to the City. The revenue formula is based on a rate of from 0 cents to 50 cents per cable subscriber per month. The rate which is set by the City (commenced January 2002) currently being charged is 10 cents per month per subscriber. Effective March 1, 2005, the rate will increase to 25 cents per month per subscriber. The City may, with at least 120 days notice, require Advance Cable to annually adjust rate based on the Consumer Price Index.

FY	Amount
2005	CST Replaced
2004	CST Replaced
2003	CST Replaced
2002	CST Replaced
2001	\$885,041
2000	\$830,318
1999	\$737,133

PEG Revenues	
FY	Amount
2005*	\$87,375
2004	\$34,702
2003	\$37,755
2002	\$30,196

*Adopted Budget

Cable Television Franchise Fees



Historically growth has been due to both rate increases and new construction. As build-out approached, the growth rate was reduced, exacerbated by new competition from satellite services and phone companies entrance into the cable market. Communication Service Tax replaced this revenue in FY 2002—Refer to Pages 19 and 20.

Solid Waste Disposal Franchise Fees

Description

Source

The city grants a franchise for the collection of garbage and other solid waste within the city limits to Waste Management.

Legal Authority

Florida Statutes §166.231
 City of Coral Springs Ordinance 93-135, 93-143
 City of Coral Springs Resolution 93-104
 May 16, 1988, March 16, 1993, March 16, 1999,
 and amended June 4, 2002 Franchise Agreement
 with Waste Management

Fund/Cost Center/Object

001-0000-313.70-00
 CY/City's Commercial From WM
 001-0000-220.20-00
 CY Sp Ass/WM
 001-0000-220.20-01
 CY/WM Parital
 001-0000-223.20-12
 Next FY Deferred Rv /City's Parital Yr
 001-0000-223.20-10
 Next FY Deferred Rv/WM
 001-0000-363.10-11
 CY Sp Ass/City

Department

Department of Financial Services
 City Controller
 954-344-1086
 Public Works
 Director
 954-344-1166

Accounting Treatment

Method Received

Waste Management remits Commercial fees to the City and Broward County Revenue Collection remits Residential fees to the City. The Building Department collects Partial Year Assessments at time of Certificate of Occupancy.

Frequency

Monthly.

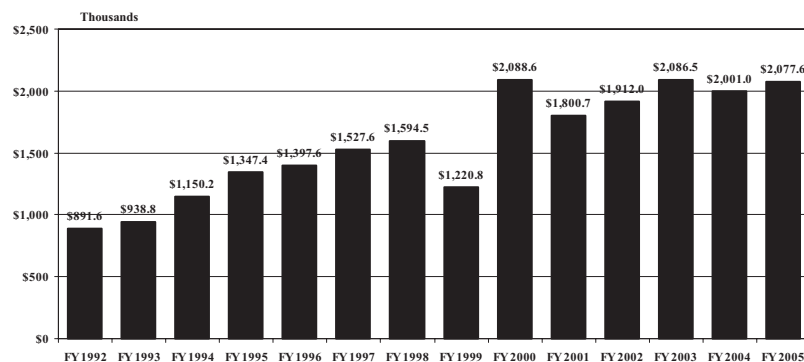
Budget Determination/Distribution Formula

Based on historical data, population and residential unit figures.

Application of Benefits/Special Requirements/Authorized Uses

General Fund, unrestricted.

Solid Waste Disposal Franchise Fees



Fee Schedule/Discount Schedule

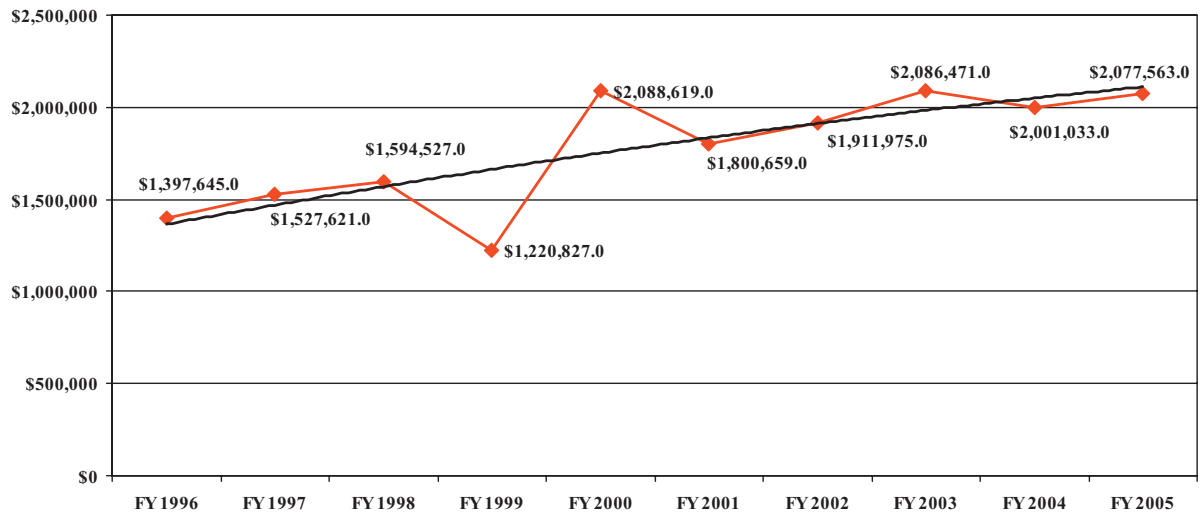
15% - Commerical & 18% - Residential of all revenue collected for Collection and Disposal (Recycling is exempt).

Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$2,077,563
2004	\$2,001,033
2003	\$2,086,471
2002	\$1,911,975
2001	\$1,800,659
2000	\$2,088,619
1999	\$1,220,827
*Adopted Budget	

**Solid Waste Franchise Fees
Total -All Sources**



Towing Franchise Fees

Description

Source

The city grants a franchise to provide towing service within city limits.

Legal Authority

March 29, 1995 Franchise Agreement with Driscoll's Towing Service.

December 7, 1999 Franchise Agreement with Driscoll's Towing Service renewed for 5 additional years commencing March 1, 2000.

Fund/Cost Center/Object

001-0000-313.90-00

Department

Department of Financial Services
City Controller
954-344-1086

Accounting Treatment

Method Received

Payments are remitted to city by franchisee.

Frequency

Quarterly.

Budget Determination/Distribution Formula

Based on historical data.

Application of Benefits/Special Requirements/Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

Negotiated rate of \$12,000 per year. The five year contract (renewable for an additional five year period) has a review scheduled for rate adjustments every thirty (30) months. Adjustments are to be tied to the Consumer Price Index, but in are not to exceed 5%.

Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$15,496
2004	\$15,653
2003	\$ 7,558
2002	\$23,226
2001	\$15,546
2000	\$ 4,300
1999	\$13,926

*Adopted Budget

Communications Service Tax

Description

Source

The Communications Services Tax (CST) Simplification Law seeks to simplify the complex structure of taxes on telecommunications, cable, direct-to-home satellite, and related services that existed prior to October 1, 2001. This Law replaced seven different state and local taxes or fees with a single levy having a common rate and base. Actually, this new levy is comprised of two parts: the state communications services tax and the local communications services tax.

The state communications services tax consists of two components: a state tax and a gross receipts tax. The first component is the state tax of 6.8%, which replaced the state sales tax of 7% on telecommunications used by businesses and the 6% tax on cable service. The state rate is imposed on private & substitute communications systems; however, residential local telephone services are exempt from the state tax portion. The revenues derived from this state tax represent a funding source for the state's General Revenue Fund.

The second component is the gross receipts tax of 2.37% that is imposed on all consumers of communications services. The revenues derived from this gross receipts tax represent a funding source for public school capital construction.

Consequently, the combined state tax rate is 9.17% for all communications services, except residential service that qualifies for partial exemption and direct-to-home satellite services.

The state rate applicable to direct-to-home satellite service is 13.17%, which reflects the combined total of the state tax rate of 10.8% and the gross receipts tax rate of 2.37%. The proceeds derived from the state tax portion are distributed back to local governments via the local government half-cent sales tax distribution formula.

The local communications services tax represents the combined amount of taxes that a municipality, charter county, or non-charter county is authorized to levy on communications services. This local tax replaced various revenue sources of local governments. This local tax is substituted for the cable television franchise fee for all counties and municipalities.

In summary, the following changes occurred effective October 1, 2001. Cable television companies stopped paying local government franchise fees. Telephone companies stopped collecting the public service tax or paying the municipal telecommunications franchise fee. The local option sales tax rate charged to cable television services, wireless communications services, and telephone services was reduced. A \$100 cap and other restrictions were imposed on the amount of permit fees that local government may charge for the placement and maintenance of a communication facility in the public right-of-way. As a replacement for these repealed or modified local sources, new revenue will be provided in the form of the communications services tax. Except as provided in the Law, local governments cannot impose taxes or fees on the right to use a communication service.

The current CST rate for the City of Coral Springs is 5.22%. This tax replaced the City's: Communication Utility Service Tax, Bell-South Franchise Fee, Advance Cable Franchise Fee (Not PEG).

The Florida Department of Revenue administers the CST including the electronic database which the City monitors for accuracy and inputs required changes.

Legal Authority

Chapter 202, Florida Statutes

Fund/Cost Center/Object

001-0000-315.20-25

Department

Department of Financial Services
City Controller
954-344-1086

Accounting Treatment

Method Received

Payments are remitted to city by Florida Department of Revenue & Broward County.

Frequency

Monthly.

Budget Determination/Distribution Formula

Based on historical data & Florida Department of Revenue Estimates

Application of Benefits/Special Requirements/Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

Collection History

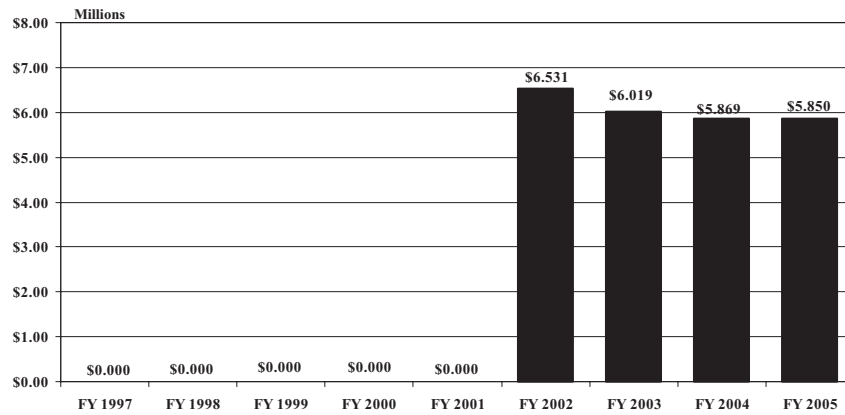
Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$5,850,000
2004	\$5,869,425
2003	\$6,019,213
2002	\$6,530,886
2001	-
2000	-
1999	-

*Adopted Budget

Note: The Communications Service Tax Replaced the City's BellSouth Franchise Fees, Advance Cable Franchise Fees, and the Telecommunications Utility Service Tax in FY 2002.

Communication Service Tax



Municipal Revenue Sharing

Description

Source

The Florida Revenue Sharing Act of 1972 created a revenue sharing trust fund for municipalities in order to ensure revenue parity. The revenues collected are allocated for specific, authorized purposes. To participate, the following requirements must be met:

- Report finances for the most recently completed fiscal year to the Department of Banking and Finance, pursuant to §218.32, F.S.;
- Make provisions for annual post-audits of its financial accounts, pursuant to Chapter 10,500, Rules of the Auditor general (§218.23(1)(b), F.S.);
- Levy ad valorem taxes that will produce the equivalent of 3 mills per dollar of assessed valuation or an equivalent amount of revenue from an occupational license tax or a utility tax in combination with the ad valorem tax, in the year 1972;
- Certify that its law enforcement officers, as defined in §943.10(1), F.S., meet the qualifications set by the Criminal Justice Standards and Training Commission, its salary structure and salary plans meet provisions of §943, F.S., and no law enforcement officer receives an annual salary of less than \$6,000;

Certify its firefighters, as defined in §633.30(1), F.S., meet qualifications for employment established by the Division of State Fire Marshal pursuant to §633.34 and 633.35, F.S. and the provisions of §633.382 have been met;
- Each dependent special district must be budgeted separately according to §218.23(1)(f), F.S.;
- Meet Department of Revenue “Truth in Millage” (TRIM) requirements as stated in §200.065, F.S.

Legal Authority

Laws of Florida, Chapters 72-360, 73-349, 76-168, 83-115, 84-369, 87-237, 90-110, 90-132, 92-184, 92-319, 93-233, 93-71, 94-2, 94-146, 94-218, 94-353, 95-417.
Florida Statutes §218.23

Fund/Cost Center/Object

001-0000-335.12-00

Department

Department of Financial Services
City Controller
954-344-1086

Accounting Treatment

Method Received

The Department of Revenue disburses directly to the city, by Electronic Funds Transfer (EFT).

Frequency

Monthly.

Budget Determination/Distribution Formula

The state collects revenues into the Municipal Revenue Sharing Trust (MRST) Fund from the following sources:

- The 32.4% of net cigarett tax collections was replaced with sales tax (§212.20, F.S.) [1.3409%];
- the 1 cent municipal gas tax collections (§206.605(1), F.S.) [29.6%];
- 25% of the state alternative fuel user decal fee collections (§206.879(1), F.S.) [0.1%].

No service charge is levied against the MRST Fund itself, however, the three funds listed above are charges 7.3% each as allowed under Florida statutes, with an additional 0.9% on the Cigarette Tax Collection Trust Fund deducted for the Division of Alcoholic Beverages and Tobacco, Department of Business and Professional Regulation.

**Application of Benefits/Special Requirements/
Authorized Uses**

The funds generated may be used for any purpose with the following exceptions:

- the percentage of gas tax collections must be used for the same uses as listed in the Local Option Gas Tax entry, and
- the city may bond only the guaranteed entitlement portion of the distribution as provided by the Department of Revenue.

Fee Schedule/Discount Schedule

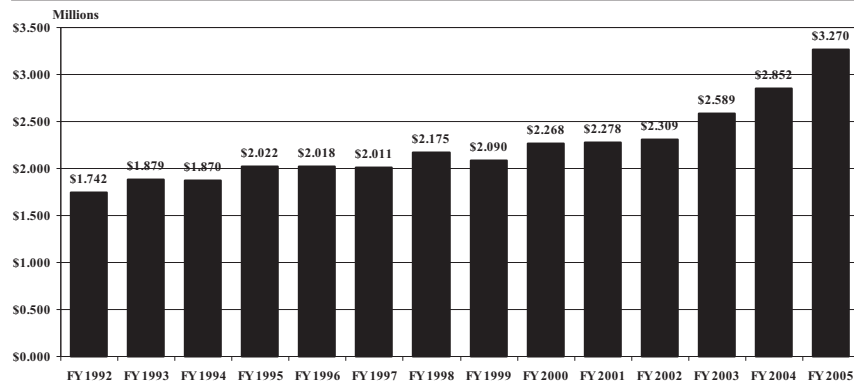
Based on distribution formula specified above.

Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$3,270,000
2004	\$2,851,723
2003	\$2,589,448
2002	\$2,308,648
2001	\$2,277,802
2000	\$2,267,935
1999	\$2,089,565
*Adopted Budget	

Municipal Revenue Sharing Revenue



Municipal Cigarette Tax

Description

Source

The state, through the Municipal Financial Assistance Trust Fund, levies a tax on the sale of cigarettes, which is shared with Florida municipalities. Cities must qualify under §218.23(1)(c), F.S., to participate.

Legal Authority

Laws of Florida, Chapters 71-364, 72-360, 77-409, 79-164, 85-294, 86-123, 90-110, 90-132, 94-218
 Florida Statutes §210.20, 218.23, 200.132

Fund/Cost Center/Object

001-0000-335.11-00

Department

Department of Financial Services
 City Controller
 954-344-1086

Accounting Treatment

Method Received

The state's Department of Revenue submits disbursements directly to the city, by check.

Frequency

Monthly.

Application of Benefits/Special Requirements/ Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

As determined by distribution formula.

Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005	-
2004	-
2003	-
2002	-
2001	-
2000	\$111,735
1999	\$136,736

Chapter 2000-355, Laws of Florida, (HB 2433) repealed the Municipal Financial Assistance Trust Fund as part of the overall effort to eliminate the sharing of cigarette tax revenues with municipalities. This change was effective as of July 1, 2000.

Municipal Cigarette Tax Distribution Formula

The following three step formula determines the city's distribution:

- County Allocation = $\frac{\text{Number of Cigarette Packs Sold in County} \times \text{Amount in the Trust Fund}}{\text{Number of Cigarette Packs Sold Statewide}}$
- Distribution Factor = $\frac{\text{Eligible Municipality Population}}{\text{Countywide Eligible Municipal Population}}$
- Municipality's Share = Distribution Factor \times County Allocation

Alcoholic Beverage Licenses

Description

Source

The city is granted a portion of the funds collected by the Department of Business and Professional Regulation's Division of Alcoholic Beverages and Tobacco for license taxes levied on manufacturers, distributors, vendors and sales agents of alcoholic beverages.

Legal Authority

Laws of Florida, Chapters 16774 (1935), 71-361, 90-233, 92-176, 94-218
Florida Statutes §561.342

Fund/Cost Center/Object

001-0000-335.15-00

Department

Department of Financial Services
City Controller
954-344-1086

Accounting Treatment

Method Received

The disbursements come from the Alcoholic Beverage and Tobacco Trust Fund to the city by check.

Frequency

Quarterly

Budget Determination/Distribution Formula

Based on sales of alcohol, historical data and trend analysis.

Application of Benefits/Special Requirements/Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

38% of the proceeds of the tax collected within the city's corporate limits.

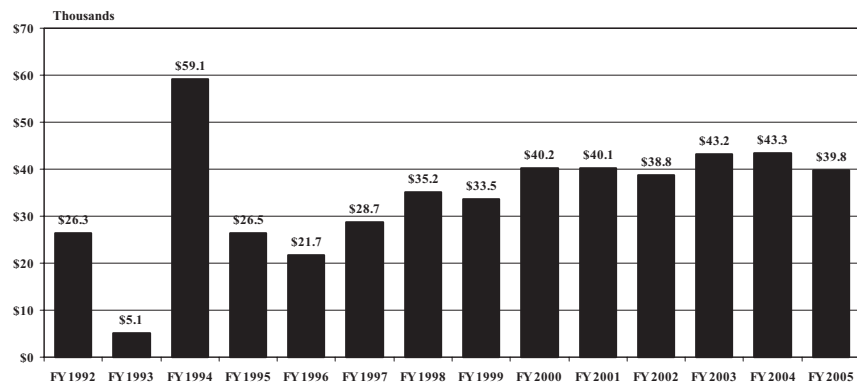
Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$39,765
2004	\$43,344
2003	\$43,238
2002	\$38,754
2001	\$40,122
2000	\$40,156
1999	\$33,543

*Adopted Budget

Alcoholic Beverage Licenses



Half-Cent Sales Tax

Description

Source

In 1982, the local government half-cent sales tax program was created to provide an additional income for municipalities beyond ad valorem and utility taxes. Strict eligibility requirements are outlined in §218.63, F.S. as follows:

- Meet incorporation criteria in §165.061, F.S., and
- Meet millage limitation requirements outlined in §200.065, F.S.

Legal Authority

Laws of Florida, Chapters 82-154, 83-299, 85-342, 86-166, 87-6, 87-101, 87-548, 87-239, 88-119, 90-93, 91-112, 92-319, 93-207, 94-245
Florida Statutes §218.63

Fund/Cost Center/Object

001-0000-335.18-00

Department

Department of Financial Services
City Controller
954-344-1086

Accounting Treatment

Method Received

The Department of Revenue distributes funds from the Local Government Half-Cent Sales Tax Clearing Trust Fund (created §218.61, F.S.) directly to the city by EFT.

Frequency

Monthly.

Application of Benefits/Special Requirements/Authorized Uses

The proceeds may be used for municipal-wide programs, municipal-wide property tax or utility tax relief or principal and interest payments on capital projects only.

Fee Schedule/Discount Schedule

As determined.

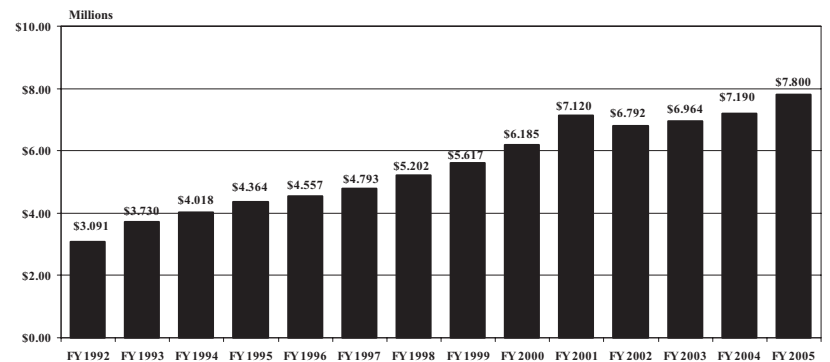
Collection History

Seven Year Audited Totals

FY	Amount
2005*	\$7,800,000
2004	\$7,189,765
2003	\$6,963,680
2002	\$6,792,451
2001	\$7,119,992
2000	\$6,185,302
1999	\$5,616,689

*Adopted Budget

Half-Cent Sales Tax



Half Cent Sales Tax Distribution Formula

The city's portion is calculated as a percentage of the county's distribution as follows:

- Distribution Factor =
$$\frac{\text{Municipal Population}}{\text{Total County Population} + (2/3 \times \text{incorporated Population})}$$
- Municipal Share = Distribution Factor \times Total Half-cent Ordinary Distribution for the Country

Motor Fuel Tax Rebate

Description

Source

The state rebates a percentage of Motor Fuel Tax it collects to the municipalities within which it is sold.

Legal Authority

Florida Statutes §212.20(6)(g)

Fund/Cost Center/Object

001-0000-335.41-00

Department

Department of Financial Services
City Controller
954-344-1086

Accounting Treatment

Method Received

The Department of Revenue distributes collections to city by EFT.

Frequency

Quarterly.

Budget Determination/Distribution Formula

Total Consumption minus Gallons not eligible (off road use) x .093.

Application of Benefits/Special Requirements/Authorized Uses

General Fund, unrestricted.

Fee Schedule/Discount Schedule

Based on sales of motor fuel as determined by distribution formula.

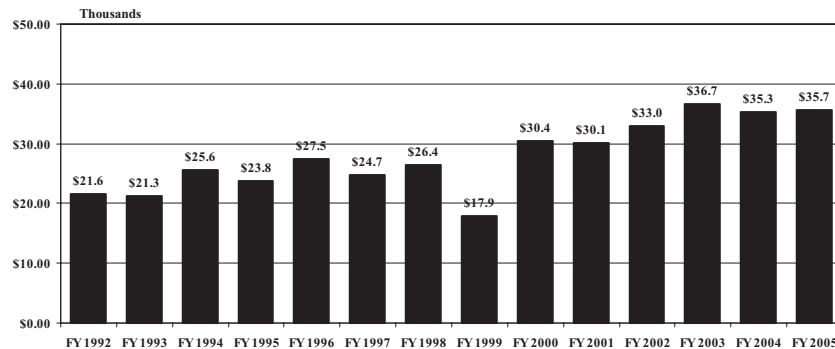
Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$35,681
2004	\$35,335
2003	\$36,650
2002	\$32,997
2001	\$30,060
2000	\$30,405
1999	\$17,850

*Adopted Budget

Motor Fuel Tax Rebate



Communications & Marketing

Communications & Marketing is responsible for providing public information in an effective and creative manner. This department develops and manages the City's websites, the City's TV station and provides special event coordination and promotion, as well as handles media relations.

Service Charges

Description

The Communications & Marketing office makes available video tapes, DVD's and special event banners. They also provide video production services, such as, script writing, filming and editing.

Fund/Cost Center/Object

001-0604-341.30-00

Sale of Maps*

001-0604-341.90-03

Other Charges and Fees

*As of Fiscal Year 2005, City street maps will be produced and sold by the Chamber of Commerce.

Contact

Department of Communications & Marketing
 Director of Communications & Marketing
 954-344-5903

Method Received

Fees are collected at point of sale and through the mail for services rendered.

Budget Determination/Distribution Formula

Based on historical data and expected use of service.

Fee Schedule/Discount Schedule

Video Tapes \$3.50

DVD's \$5.00

Photos Price varies

Special Event Banners:

\$75 Production Fee Per Banner

\$25 Setup/Design Fee Per Job

\$15 Installation Per Banner

Other Banners:

Price varies by material, job, sq. footage

Video Services Price varies

Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$0
2004	\$608
2003	\$559
2002	\$889
2001	\$925
2000	\$1,038
1999	\$0

*Adopted Budget

Human Resources

The Department of Human Resources' mission is to provide world-class service to our customers through our people by recruiting, training and retaining a diverse, high quality work force.

Service Charges

Description

Fees are collected for various services provided at our City Hall in the Mall location including passports, fingerprinting and promotional items. Our Human Resources office also provides organizational development training for the City of Miami Beach and Key West.

Fund/Cost Center/Object

001-0607-369.40-00
Bus Pass
001-0607-341.12-00
Fingerprinting
001-0607-341.80-01
Promotional Items
001-0607-341.90-02
Passport Services
001-1000-369.50-00
Training

Contact

Department of Human Resources
Director of Human Resources
954-344-1144

Method Received

Fees are collected at point of sale and through the mail for services rendered.

Budget Determination/Distribution Formula

Based on historical data and expected use of service.

Fee Schedule/Discount Schedule

Bus Pass:
10 Ride Pass \$8.00
7 Day Pass \$9.00
Youth Pass \$16.00 (18 & under)
Senior Pass \$16.00 (65 yrs. or older)
Disabled Pass \$16.00
Regular Pass \$32.00

Fingerprinting \$6.00 Per Card
Passport \$30.00 Each
Passport Photo \$8.00 Each
Promotional Items Price varies
Training Price varies

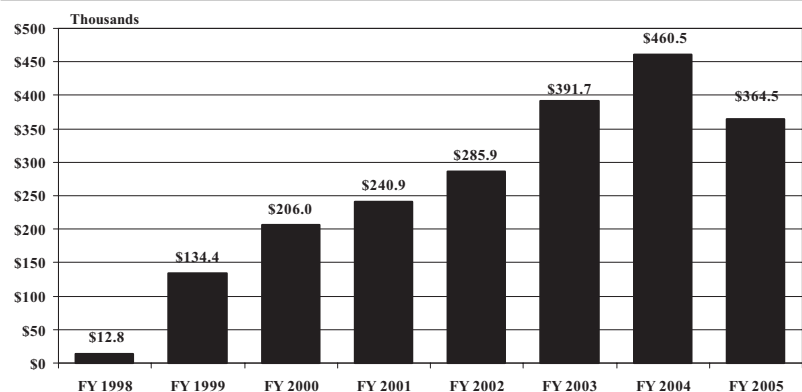
Collection History

Seven Year Audited Totals

City Hall in the Mall		Human Resources	
FY	Amount	FY	Amount
2005*	\$364,520	2005*	\$0
2004	\$460,527	2004	\$2,350
2003	\$391,699	2003	\$500
2002	\$285,878	2002	\$500
2001	\$240,909	2001	\$0
2000	\$206,006	2000	\$500
1999	\$134,352	1999	\$0

*Adopted Budget

City Hall in the Mall Revenues



Financial Services

The Department of Financial Services' mission is to safeguard the assets of the city and to maximize efficiency by which those assets are allocated; and to maintain a strong financial position to ensure sufficient resources are available for funding the appropriate level of services that fulfill resident's expectations.

Lien Search, Preparation and Release Revenue

Description

Fees are collected for services involving liens on property within the City.

Fund/Cost Center/Object

001-1602-341.10-03
Lien Search Revenues
001-1602-341.10-04
Lien Preparation Revenue
001-1602-341.10-05
Lien Release Revenue

Contact

Department of Financial Services
Director of Financial Services
954-344-1088

Method Received

As services are rendered.

Budget Determination/Distribution Formula

Based on historical data and expected use of service.

Fee Schedule/Discount Schedule

Lien Search	\$20.00
Lien Preparation	\$50.00
Lien Release	\$35.00

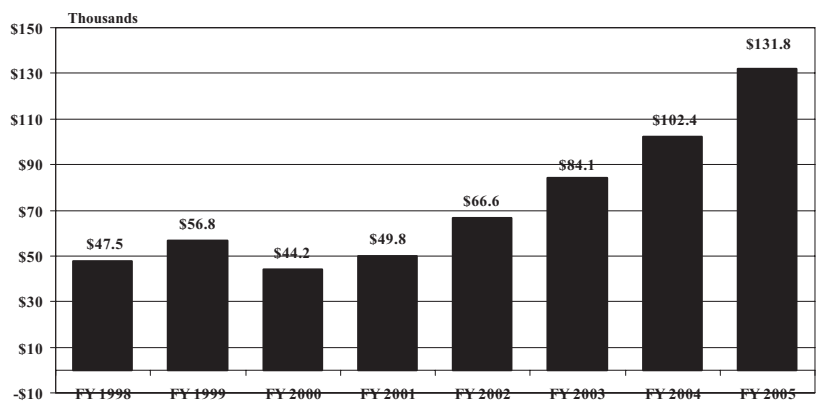
Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$131,800
2004	\$102,393
2003	\$84,137
2002	\$66,597
2001	\$49,791
2000	\$44,234
1999	\$56,799

*Adopted Budget

Financial Services Revenues



Development Services

Community Development

Description

Community Development (a Division of Development Services) is responsible for assisting the City Commission in adopting, maintaining and implementing land use public policies designed to meet the present and future needs of Coral Springs.

Planning

Description

Planning is comprised of both short term land development actions and long range comprehensive planning. The Division processes development review applications and ensures compliance with codes and ordinances.

Fees are assessed for the following services: plat processing for approval; review and sign off of preliminary and final site plans, both commercial and residential; special exceptions, plat exemptions and waivers, comprehensive plan amendments, sign variances, right-of-way abandonment, conditional use approval, rezoning, annexations, tree removal permits, tree inspection and tree bond fees, minor site plan revision, and hourly rates for other projects.

Fund/Cost Center/Object

001-3001-341-20-00
 Zoning Fees
001-3001-341-20-20
 Reinspection Fees
001-3001-341.30-00
 Sales of Publications
001-3001-341.40-00
 Copies of Searches
001-3001-341.50-00
 Petition Fees
001-3001-341.60-00
 Notary Fees

Contact

Community Development/Planning & Zoning
Director of Community Development
954-344-1156

Method Received

Revenue is collected on a per project basis.

Budget Determination/Distribution Formula

Funds collected are deposited in the General Fund for unrestricted use, future projections are based on historical figures and an analysis of potential needs.

Fee Schedule/Discount Schedule

Please see Appendix D Pages 93-95

Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$156,034
2004	\$131,902
2003	\$153,799
2002	\$152,391
2001	\$175,516
2000	\$155,062
1999	\$141,283

*Adopted Budget

Zoning

Description

Zoning tasks include reviewing building plans for compliance with zoning requirements and conducting inspections relevant to zoning ordinances. Some related functions and fees are included in the Planning section of the Community Development Division.

Revenue is derived from applications for zone variances and the sale of verification punch lists. Recently, a fee was added for re-inspections.

Fund/Cost Center/Object

001-3002-341.20-00

Zoning Fees

001-3002-341.20-10

Building Variance Revenue

001-3002-341.20-20

Re-inspection Fees

Contact

Community Development/Planning & Zoning
Director of Community Development
954-344-1156

Method Received

Revenue is collected on a per project basis.

Budget Determination/Distribution Formula

Historical data and trend analysis are used to project future receipts. Funds are available for unrestricted use.

Fee Schedule/Discount Schedule

Please see Appendix D Page 95

Collected by Building

Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$3,510
2004	\$6,761
2003	\$4,730
2002	\$2,082
2001	\$2,082
2000	\$1,862
1999	\$20,014

*Adopted Budget

Building

Description

The Building Division became a part of Development Services Department in Fiscal Year 2002.

Fund/Cost Center/Object

001-5101-322.00-00
Building Permits
001-5101-322.40-00
Waste Hauling
001-5101-329.10-00
Temporary Use Permits
001-5101-341.40-00
Copies & Record Searches
001-5101; 5301; 5302; 5303; 5304-342.50-20
Re-inspection Fees

Contact

Development Services Department/Building
Director
(954) 344-1014
Chief Building Official
(954) 344-1024

Method Received

Fees are billed when work is performed directly to the customer.

Budget Determination/Distribution Formula

Historical data and projections of building

Fee Schedule/Discount Schedule

Please see Appendix C Pages 71-80 and Appendix D Pages 85-93

Building Permit Fees

New Construction—Residential

Structural
0.76% of total construction value
Electrical
0.24% of total construction value
Plumbing
0.20% of total construction value
Mechanical
0.14% of total construction value

New Construction—Commercial

Structural
0.55% of total construction value
Electrical
0.27% of total construction value
Plumbing
0.14% of total construction value
Mechanical
0.60% of total construction value

Residential Additions

Structural
1.87% of total construction value
Electrical
0.6% of total construction value
Plumbing
0.93% of total construction value
Mechanical
0.47% of total construction value

Residential Alterations

Structural
1.97% of total construction value
Electrical
0.9% of total construction value
Plumbing
1.1% of total construction value
Mechanical
1.1% of total construction value

Commercial Alterations/Additions/ Tenant Improvements

Structural
1.1% of total construction value
Electrical
<\$100,000
1.2% of total construction value
>\$100,000
\$34.00/inspection
Plan Review
\$85.00/hour
Plumbing
<\$100,000
0.8% of total construction value
>\$100,000
\$45.00/inspection
Plan Review
\$85.00/hour
Mechanical
<\$100,000
0.73% of total construction value
>\$100,000
\$41.00/inspection

Plan Review	\$85.00/hour	Hurricane Shutters	
Pre-inspection	\$33.00	1-3 shutters	\$43.00
Re-inspection (All Disciplines)		Each additional	\$3.00/each
1st	\$33.00	Major Plan Revision	\$62.00
2nd	\$47.00	Masonry Wall	\$50.00/base + \$0.35/ lineal foot
3rd	\$93.00	Minor Plan Revision	\$30.00
4th	\$180.00	Permit Card Replacement	\$8.00
Fire	\$145.00	Pool/Spa/Hot Tub	\$108.00
Lost Plan Review/Replacement	\$ 60.00	Satellite Dish	\$65.00
Plan Re-submittal Fee (3rd and subsequent)	\$40.00	Screen Enclosure—Pool	\$78.00
		Screen Enclosure—Patio	\$68.00
		Signs	\$65.00
		Slab	\$70.00
		Tent	\$68.00/each
		Trailer	\$120.00
<i>Structural Permit Fees</i>		<i>Electrical Permit Fees</i>	
Administrative Permit	\$ 31.00	A/C Change-out	\$62.00
Annual Inspections		Burglar Alarm	\$51.00
Multifamily Residential		Pre-wire	\$34.00
3-12 unit	\$10.64/unit	Commercial Site Lighting	
13-24 units	\$7.21/unit	1-3 Light Standards	\$35.00
25-36 units	\$5.70/unit	Additional Standards	\$10.00/each
37-48 units	\$4.83/unit	Computer Systems	\$78.00/floor
49-60 units	\$4.31/unit	Pre-wire	\$34.00/floor
60+ units	\$282.00	Electric Sign	\$62.00/each
Commercial		Fire Alarm	\$94.00/floor
<3,000 square feet	\$114.10	Heat Pump	\$72.00
3,000-10,000 square feet	\$158.95	Low Voltage Systems	
>10,000 square feet	\$235.64	Computer	\$34.00
Awning	\$70.00/base+\$7.00 each awning	Intercom	\$34.00
Wood Deck	\$123.00	Phone	\$34.00
Demolition	\$68.00	Speakers	\$34.00
Fence	\$38.00/base + \$0.20/lineal foot	Television	\$34.00
Flat Re-roof		Vacuum	\$34.00
Commercial	\$83.00	Major Plan Revision	\$60.00
First 50 Squares	\$83.00 & Each Additional 50 Squares @ \$28.00 Minimum Fee	Minor Plan Revision	\$34.00
Re-Roof Flat Deck	\$83.00	Permit Card Replacement	\$8.00
Re-Roof Slope	\$108.00	Phone Booth	\$34.00
Re-Roof Slope & Slope		Pool/Spa/ Hot Tub/Fountain	\$113.00
Flat Deck	\$191.00	Satellite Dish	\$65.00
House moving filing fee	\$200.00	Service Change	
Gutters	\$43.00	Residential	\$55.00
Garage Door	\$43.00	Commercial	\$78.00
		Sprinkler Pump/ Heat Pump	\$71.00

Temporary Electric Thirty Day	\$50.00
Temporary Electric Trailer	\$32.00 \$64.00

LP Gas Tank(s)	\$31.00
Major Plan Revision	\$85.00
Minor Plan Revision	\$31.00
Permit Card Replacement	\$8.00

Plumbing Permit Fees

Backflow Preventer	\$65.00
Fire Sprinkler System	\$150.00
Major Plan Revision	\$50.00
Minor Plan Revision	\$45.00
Permit Card Replacement	\$8.00
Site Work	2% of contract price
Solar Pool Heater/ Water Heater	\$62.00
Water Heater	\$47.00
Water Well 2"-4.5"	\$47.00

Mechanical Permit Fees

A/C Change-out	\$51.00
Gas, Pool Heater	\$43.00
LP Gas System	\$31.00

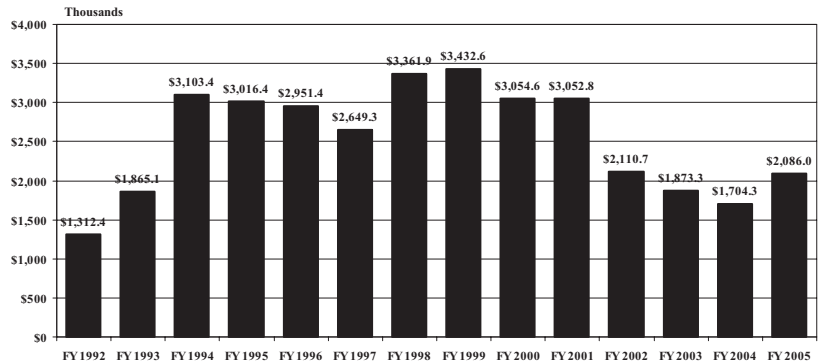
Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$2,086,000
2004	\$1,704,285
2003	\$1,873,283
2002	\$2,110,715
2001	\$3,052,805
2000	\$3,054,598
1999	\$3,432,558

*Adopted Budget

Building Department Revenues



Code Enforcement

Description

The Code Enforcement Division previously part of the Fire Department moved to Development Services Department in FY 2001. Beginning in FY 2003, the Code Enforcement Division added a code officer to specifically address commercial property code compliance. Code education for both residential and commercial property owners also began in FY 2003.

Fund/Cost Center/Object

001-4903-329.20-00
Miscellaneous Temporary Use Permits
001-4903-343.90-00
Lot Mowing & Clearing
001-4903-343.90-01
Abandoned Swimming Pools
001-4903-345.10-00
Housing Rental Inspection
001-4903-354.10-01
Citations
001-4903-354.10-02
Liens

Contact

Development Services Department/Code Enforcement
Director
(954) 344-1014
Chief Code Enforcement Officer
(954) 344-5936

Method Received

Fees are collected when services are rendered.

Budget Determination/Distribution Formula

Historical data, trend analysis, and expected use of service.

Fee Schedule/Discount Schedule

Rental Buildings, Inspection and Licensing

Please See Appendix D Page 96

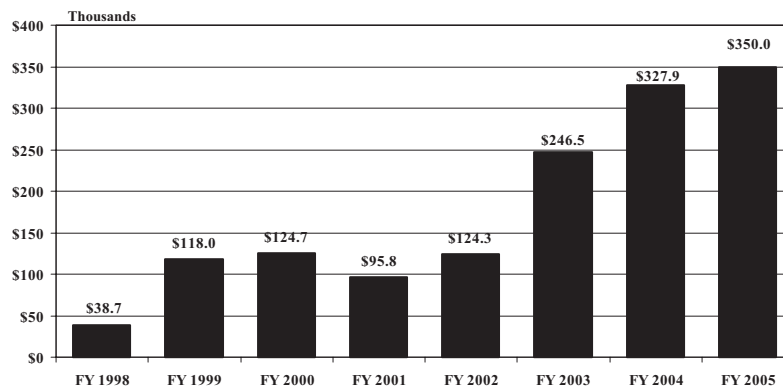
Collection History

Seven Year Audited Totals

FY	Amount
2005*	\$350,000
2004	\$327,911
2003	\$246,514
2002	\$124,324
2001	\$ 95,838
2000	\$124,718
1999	\$118,020

* Year End Estimate

Code Enforcement Revenues



City Clerk's Office

The City Clerk's Office is responsible for preserving a complete record of City actions, including the proceedings of various official bodies. The Clerk's Office also oversees the Commission agenda process.

Service Charges

Description

The City Clerk's Office makes available various records and publications and collects the candidacy fees from individuals running for public office.

Fund/Cost Center/Object

001-3501-341.30-00
Sales of Publications
001-3501-341.40-00
Copies and Searches
001-3501-341.56-00
Notifications
001-3501-369.91-00
Candidacy Fees

Contact

City Clerk's Office
City Clerk
(954) 344-1065

Method Received

Fees are collected at point of sale and through the mail for services rendered.

Budget Determination/Distribution Formula

Based on historical data.

Fee Schedule/Discount Schedule

Sales of Publications

City Code Book	\$168.00
Land Development Code	
Supplements(Annual)	\$153.00
Separating Tabs	\$10.00 per set

Copies and Searches

Photocopies

15¢ per page over 5 pages
5¢ per page second side
actual labor and benefits over
15 minutes

Audio Tapes \$3.50 Each

Video Tapes \$10.00 Each

Maps/Blueprints

24x36 \$2.00 1st page/20¢ ea.
30x36 \$2.00 1st page/20¢ ea.
Future Use Map \$3.00
Subdivision Map \$6.00

Notifications

1.8 x cost of postage

Candidacy Fees

5.0% of Annual Salary (City)
1.0% of Annual Salary (State)

Notarization

Residential \$2.00
Non Residential \$3.00

Certification \$1.00

Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$12,084
2004	\$16,279
2003	\$ 9,771
2002	\$14,371
2001	\$14,820
2000	\$20,915
1999	\$15,575

*Adopted Budget

Police Department

The Police provides public safety and protection for the citizens of Coral Springs through enforcement of State and City laws.

Service Charges

Description

The Police Department assess fees for extra services it provides which are paid by the people who require them.

Some of the major sources of revenue are:

- Enhanced 911 revenues—Florida Statutes §365.171 provides for a levy a \$0.50 per telephone line per month to fund equipment and maintenance, data base management, call taking, location verification, and call transfer costs for 911 service. In FY 2002 a total of \$188,417 was received.
- Alarm registration—Residences within the City with alarm systems register with Central Records.
- Community Service for Parkland—City of Coral Springs Resolution 91-163 established a contract between Coral Springs and Parkland to provide communications services for the Parkland Police Department. The annual charge in FY 03 is \$29,383. Beginning in FY 1997, a 5% annual increase was enacted.

Fund/Cost Center/Object

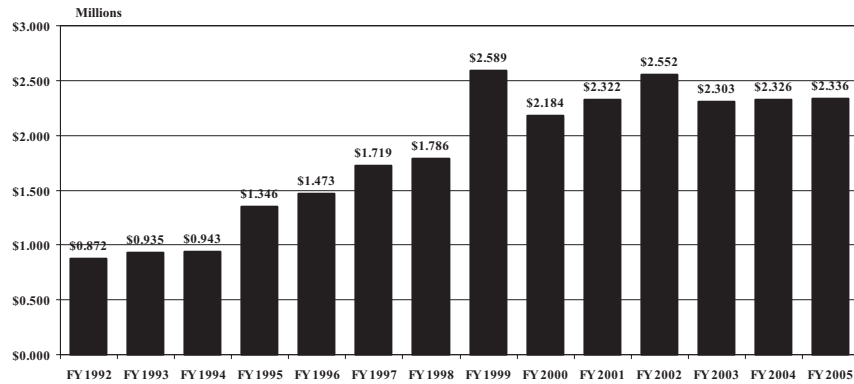
001-4101-331.20-00
Police Grants
001-4101-331.20-01
COPS Universal
001-4101-331.20-02
Domestic Violence
001-4101-331.20-08
Cops Universal 98
001-4101-331.20-14
Cops In Schools Award
001-4101-331.20-16
BJA Block Grant 03

001-4101-334.20-00;20-10
E911 Revenues
001-4101-342.10-00
Accident Reports
001-4101-342.12-00
Photographs & Fingerprints
001-4101-342.14-00
School Board Liaison
001-4101-342.15-00
DUI Tapes
001-4101-342.16-00
Vehicle Inspection Fees
001-4101-342.17-00
Alarm Registration
001-4101-342.18-00
Restitution for Investigation Costs
001-4101-342.90-00
Community Service for Parkland
001-4101-351.10-00
Court Fines
001-4101-351.30-00
L.E.O. Education
001-4101-354.00-00
Local Ordinance Violations
001-4101-359.10-00
Other Fines & Forfeitures
001-4101-359.11-00
Humane Officer—Pen Fees
001-4101-359.12-00
Police Alarms
001-4101-362.00-00
Rent & Royalties
001-4101-362.02-01
Firing Range Rental
001-4101-369.95-00
Miscellaneous
001-4109-342.13-01
Filing Fees
001-4109-342.13-02
Permit Fees

Contact

Police Department
Chief of Police
954-346-1201

Police Department Revenues



Method Received

Fees are assessed on particular services and vary in methods of payment.

Budget Determination/Distribution Formula

Historical data, contracts and projections based on demographics.

Fee Schedule/Discount Schedule

Please see Appendix D pages 117-118 and 125-137

Collection History

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$2,335,671
2004	\$2,325,797
2003	\$2,303,458
2002	\$2,552,066
2001	\$2,322,046
2000	\$2,183,786
1999	\$2,589,046

*Adopted Budget

Public Works

The Public Works Department's mission is to be the premier City to live, work & raise a family by providing superior quality facilities, infrastructure, and customer service.

Contact

Public Works
Director
954-344-1166

Solid Waste & Recycling

Description

The City issues permits to waste haulers wishing to operate within city limits for the purpose of removing residential construction or demolition debris. City issues Recovered Materials Licenses for commercial haulers.

Broward County submits a check to the City on a quarterly basis from the waste to energy facilities bond refinancing savings.

Broward County submits a check to the City for residential solid waste services.

The City shares the garbage disposal avoidance savings on an average of 65% for Southern and 35% for the City on a monthly basis. The City receives 100% of the material revenue sales through an interlocal agreement with Broward County.

A 15% franchise fee (see Solid Waste Disposal Franchise Fee Section) on commercial solid waste is received monthly from Waste Management. On residential curbside service a Non Ad Valorem Special Assessment is levied by the City on the property tax bill annually by Broward County Revenue Collection. The total assessment for tax year 2004 is \$208.96. This amount includes an 18% franchise fee calculated on collection & disposal only (recycling is exempt).

Fund/Cost Center/Object

001-5502-322.40-00
 (Moved to Building Department)
 Other Misc. Revenue
001-5502-369.39-00
 Solid Waste Recycle/Broward County
001-0000-338.34-00
 Bond Interest Refinancing Savings

Method Received

As part of the Waste Hauling Permit Application, checks are received at Building Division. Commercial haulers remit license fees to the Public Works Office.

Broward County remits quarterly payments for the sale of the City's recyclable material, bond refinancing, and monthly for the solid waste non ad valorem special assessment on residential collection service (curb side service).

Budget Determination/Distribution Formula

Recycling Material Revenue is market driven.

Fee Schedule/Discount Schedule

Waste Hauling Permit	\$3,000/year
Recovered Materials License	\$200/Year

Bond Refinancing Savings - Based on tonnages delivered to Resource Recovery System

Solid Waste Non Ad Valorem Special Assessment —The number of residential units times the rate (\$208.96 per D/U - Tax Year 2004); City retains for residential collection service 18% Solid Waste Franchise Fee (14.1056423%) of dollars recieved from County and collects 15% from Waste Management on Commercial Accounts.

Collection History

Seven Year Audited Totals

Recyclables Materials Revenues:

<i>FY</i>	<i>Amount</i>
2005*	\$348,464
2004	\$426,528
2003	\$336,471
2002	\$374,017
2001	\$351,107
2000	\$359,294
1999	\$270,152
*Adopted Budget	

Resource Recovery Distribution
(Interest Savings) Revenues:

<i>FY</i>	<i>Amount</i>
2005	\$330,057
2004	\$407,928
2003	\$416,056
2002	\$416,041
2001	\$241,910
2000	\$0
1999	\$0
*Adopted Budget	

Engineering

Description

Permits for various projects affecting public roadways, right-of-ways, and easements. Ordinance No. 2004-121 Article VII revising the administrative and user fees for the Engineering Division was approved on September 7, 2004 in the Public Works Department. The Engineering Division was moved to the Development Services Department in Fiscal Year 2005.

Fund/Cost Center/Object

- 001-5901-322.02-00
Land Clearing Permit
- 001-5901-322.03-00
Land Excavation Permit
- 001-5901-322.04-00
Land Filling Permit
- 001-5901-322.05-01
Road Cut or Jack & Bore
- 001-5901-322.05-02
Off-Pavement Excavation
- 001-5901-322.06-00
Driveway Permits
- 001-5901-322.07-00
Vacation of Easement
- 001-5901-322.08-00
Inspection Fees

Contact

Development Services Department
City Engineer
954-344-1014

Method Received

As permits are applied for.

Fee Schedule/Discount Schedule

Please see Appendix D Page 119

Collection History

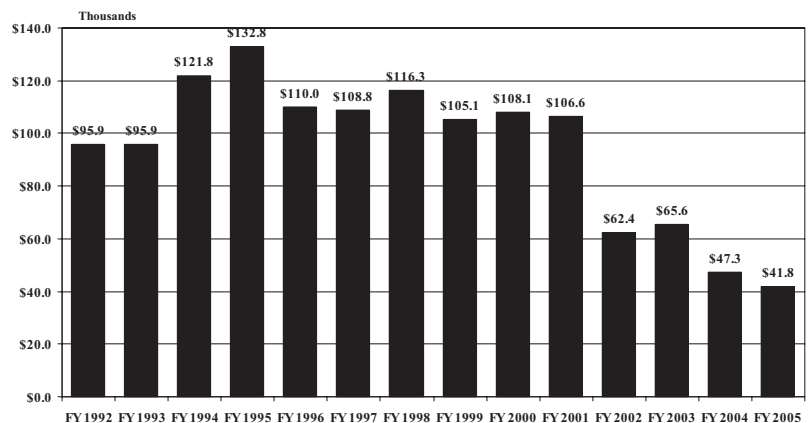
Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005	\$41,764
2004	\$47,323
2003	\$65,637
2002	\$62,449
2001	\$106,609
2000	\$108,051
1999	\$105,107

*Adopted Budget

**Engineering Permit Revenues have been declining since 2001 because the City has reached buildout

Engineering Revenues



Sportsplex

Charges for Services

Description

Sportsplex at Coral Springs is a regional park comprised of an ice skating arena and park facilities. Revenues are derived from land lease contracts (“Concession Agreements”) and facility rentals.

Fund/Cost Center/Object

001-7810;7812-347.21-01
Permit Fees
001-7810;7812-347.21-02
Facility Rentals
001-7810-347.21-21
Concession Agreements

Contact

Sportsplex at Coral Springs
Executive Director, Sportsplex
954-344-1841

Method Received

Fees are collected annually, quarterly, monthly, per event, per week, per day, per hour.

Budget Determination/Distribution Formula

Historical data, trend analysis, demographics.

Fee Schedule/Discount Schedule

Permit Fees	\$10.00 - \$25.00
Temporary Use	
Permit Processing Fee	\$50.00
Facility Rentals	\$50.00/hr - \$5,000/day
Concession Agreements	\$1,667 - \$6,250/mo

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$190,700
2004	\$130,636
2003	\$130,253
2002	\$153,680
2001	\$171,335
2000	\$120,340
1999	\$119,939

*Adopted Budget

Parks & Recreation

Parks

Description

Parks provides maintenance and operation of City parks including Cypress, Mullins, North Community, and the Neighborhood Parks.

Fund/Cost Center/Object

001-8101;8102;8103;8116-347.21-01
Permit Fees
001-8101;8102;8103;8116-347.21-02
Facility Rentals
001-8116 347.21-03
Equipment Rentals
001-8101;8102-347.21-04
Instructors
001-8102 -347.21-06
Special Events
001-8101;8102;8103-347.21-10
Sports Clinic
001-8102-347.21-16
Sports Player Cards
001-8101;8102;8103;8116-347.21-18
Sponsorships/Advertising
001-8101;8102;8103;8116-347.90-98
Facility Rental-Charitable Organization

Method Received

Fees are collected annually, quarterly, monthly, per event, per week, per day, per hour.

Budget Determination/Distribution Formula

Historical data, trend analysis, demographics.

Fee Schedule/Discount Schedule

Please see Appendix D Pages 99-116

Seven Year Audited Totals

<i>Parks</i>		<i>Recreation</i>	
<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>
2005*	\$516,956	2005*	\$1,216,516
2004	\$423,560	2004	\$1,136,626
2003	\$485,531	2003	\$1,175,656
2002	\$365,166	2002	\$728,350
2001	\$360,199	2001	\$663,579
2000	\$285,062	2000	\$663,579
1999	\$220,534	1999	\$648,192

*Adopted Budget

Recreation

Description

Includes Mullins Activity Center, Recreation Services, Summer Recreation and Transportation Services.

Fund/Cost Center/Object

001-8204;8210-347.21-01
Permit Fees
001-8204;8210-347.21-02
Facility Rentals
001-8204;8205-347.21-06
Special Events
001-8205-347.21-07
School Break Program
001-8204;8208-347.21-08
Trips
001-8204-347.21-09
Special Populations
001-8205-347.21-15
Recreation Services
001-8208-347.21-17
Summer Recreation
001-8205;8210-347.21-25
Night Court
001-8204-347.21-26
Senior Programs
001-8209-337.40-00
Community Bus Grant Revenue
001-8209-347.50-01
Transport ID Cards
001-8210-347.21-04
Instructors
001-8210-347.21-05
Concession Revenues
001-8210-347.21-18
Sponsorship/Advertising
001-8210-347.90-98
Facility Rental Charitable Organizations

Method Received

Charged as services are rendered.

Fee Schedule/Discount Schedule

Please see Appendix D Pages 99-116

Contact

Parks & Recreation Department
Parks & Recreation Director
954-345-2110

Aquatics

Charges for Services

Description

Aquatics Services includes Cypress Pool, Mullins Pool, and the Aquatics Complex.

Fund/Cost Center/Object

001-8301;8302;8303-347.24-01
Permit Fees
001-8301;8302;8303-347.24-02
Facility Rentals
001-8303-347.24.04
Instructors
001-8301;8302;8303-347.24-05
Concession Revenues
001-8303-347.24-10
Sports Clinic
001-8301;8302;8303-347.24-11
Memberships
001-8301;8302;8303-347.24-12
Daily Admissions
001-8301;8302;8303-347.24-13
Divisional Programs
001-8303-347.24-14
Locker Revenue
001-8303-347.24-15
Clubs/Sports Group
001-8301;8303-347.24-16
Miscellaneous
001-8303-347.24-18
Swim Central
001-8301;8303-347.24-19
Promotional Items
001-8303-343.24.40
Sponsorships
001-8301;8302;8303-347.90-98
Facility Rental-Charitable Organization
001-8301;8302;8303-347.90-99
Non-Taxable Memberships

Contact

Aquatics
Director of Aquatics
954-345-2122

Method Received

Membership Fees are collected quarterly or annually. All other fees are collected per hour, per day, per session, per class, per week, or per month.

Budget Determination/Distribution Formula

Historical data, trend analysis, demographics.

Fee Schedule/Discount Schedule

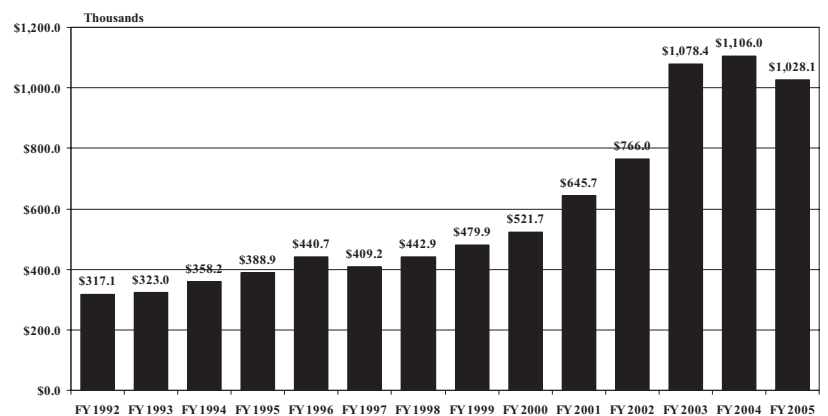
Please see Appendix D Pages 99-116

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$1,028,130
2004	\$1,105,979
2003	\$1,078,427
2002	\$766,036
2001	\$645,703
2000	\$521,743
1999	\$479,871

*Adopted Budget

Aquatics Revenues



Tennis

Charges for Services

Description

Tennis Services includes Cypress Tennis, the Tennis Center and the Tennis Tournament.

Fund/Cost Center/Object

001-8409-347.26-02
Facility Rentals
001-8409-347.26-03
Food Service
001-8401;8409-347.26-04
Instructors Fees
001-8401;8409-347.26-05
Concession Revenues
001-8411-347.26-06
Special Events
001-8401;8409-347.26-11
Memberships
001-8409-347.26-17
League Fees
001-8401;8409-347.26-18
Court Fees
001-8409-347.26-19
Promotional Items
001-8409-347.26-31
Tournaments
001-8409-347.26-32
Pro Shop
001-8401;8409-347.90-99
Non-Taxable Memberships

Contact

Tennis
Executive Director, Sportsplex
954-344-1841

Method Received

Fees are collected annually, quarterly, monthly, weekly, daily, per hour, per event, per person, per item.

Budget Determination/Distribution Formula

Historical data, trend analysis, demographics.

Fee Schedule/Discount Schedule

Please see Appendix D Pages 99-116

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$390,000
2004	\$359,592
2003	\$386,016
2002	\$205,417
2001	\$323,111
2000	\$244,451
1999	\$237,792

*Adopted Budget

Emergency Medical Service

EMS Division-General Fund

Description

EMS is comprised of the Emergency Medical Service, Communications, Contract Services and Training divisions. Operations began on January 1, 1996 and were previously provided by the county. It consists of six rescue units of which one is largely funded by contracts with Parkland and Broward County. In March 2004, Fire and EMS contractual services for the City of Parkland, Florida was funded totally in the Fire Fund instead of the General Fund.

Fund/Cost Center/Object

001-0000-361.10-00
Interest/Profit On Invest
001-0000-361.32-00
Tax Collector
001-4702-342.40-01
Special Detail Fee
001-4702-342.60-01
1st Response Reimbursement
001-4702-342.60-02
Transport Fees
001-4702-342.60-03
Reserve For Uncollected
001-4702-342.60-05
Interfacility Transport Fees
001-4704-342.60-10
Base Contract
001-4705-342.20-12
Training Tuition Fee
001-4705-342.22-01
Training Registration Fee

Contact

Fire Rescue Department
Fire Chief
954-344-5934

Method Received

Transport and Interfacility Transport Fees are collected as services are rendered. The special assessment is included on the tax bill and forward by the County as payments are received. The base contract is collected monthly.

Budget Determination/Distribution Formula

Historically data, trend analysis, demographics and projected expected use of service.

Fee Schedule/Discount Schedule

Please see Appendix D Page 98

Seven Year Audited Totals

EMS began operations on January 1, 1996 in its own fund (108). Because of a Florida Appellate Court Decision which was upheld by the Florida Supreme Court, EMS was moved to the General Fund in FY 2001.

<i>FY</i>	<i>Amount</i>
2005*	\$2,011,264
2004	\$2,162,874
2003	\$1,963,624
2002	\$1,750,970
2001	\$1,750,498
2000**	\$3,553,376
1999**	\$3,831,847

* Adopted Budget

** EMS was a separate fund prior to FY 2001 and was supported in part by Non Ad Valorem Special Assessments.

Miscellaneous Revenues

Occupational Licenses

Description

Licenses are issued as a tax on the various businesses located within the City's corporate limits.

Fund/Cost Center/Object

001-0000-321.00-00
Professional and Occupational Licenses

Contact

Code Enforcement
Occupational License
954-344-5958

Fee Schedule/Discount Schedule

Please see Appendix B Pages 59-69

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$1,079,400
2004	\$1,059,378
2003	\$976,817
2002	\$810,651
2001	\$742,157
2000	\$720,363
1999	\$662,947

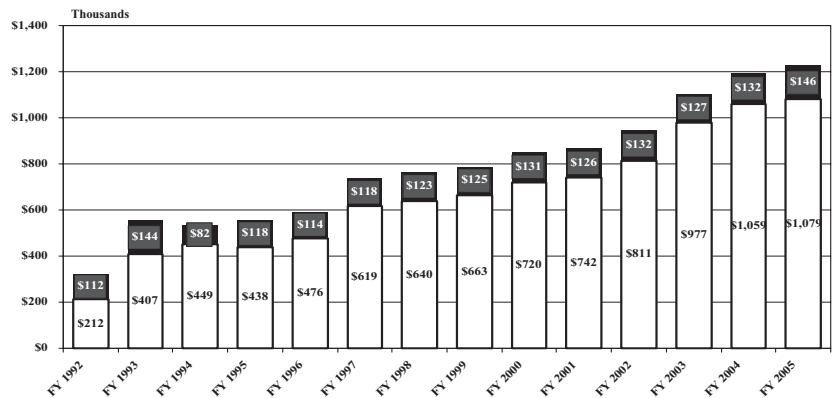
*Adopted Budget

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$145,600
2004	\$131,536
2003	\$126,705
2002	\$132,498
2001	\$126,448
2000	\$130,556
1999	\$125,450

*Adopted Budget

Occupational License/County License



Broward County Occupational Licenses

Description

A portion of County occupational licenses are remitted to the city annually, as collected.

Fund/Cost Center/Object

001-0000-321.20-00
County Occupational Licenses

Contact

Code Enforcement
Occupational License
954-344-5958

Telecommunication Tower Leases

Description

The City has entered into approximately thirty Telecommunication Tower Leases that generate nearly \$800,000 annually. This new revenue source came at a fortuitous time because it helps offset the recent lost in growth related revenues caused by build-out.

Fund/Cost Center/Object

001-0000-362.00-00
Rents & Royalties
001-7810-347.21-21
Sportsplex Concession Agreements
001-7812-347-21-02
Facility Rentals

Contact

Department of Financial Services
City Controller
954-344-1086

Seven Year Audited Totals

<i>Rents & Royalties</i>		<i>Sportsplex</i>	
<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>
2005*	\$755,000	2005*	\$140,000
2004	\$692,828	2004	\$129,421
2003	\$706,052	2003	\$120,429
2002	\$523,515	2002	\$146,917
2001	\$512,630	2001	\$164,615
2000	\$379,317	2000	\$107,103
1999	\$154,932		

*Adopted Budget

Interest Income

Description

Fund Balances and positive cash flow balances are invested according to the City's Investment Policies. The Interest Income is the earnings from these investments.

Tax Collector revenue is interest accrued on monies prior to Broward County transferring property taxes collected to the City.

Fund/Cost Center/Object

001-0000-361.04-00	Realized/Unrealized Gain/ Loss On Investments
001-0000-361.10-00	Interest/Profit on Investments
001-0000-361-3200	Tax Collector

Contact

Department of Financial Services
Director
954-344-1088

Seven Year Audited Totals

<i>Interest Income</i>		<i>Tax Collector</i>	
<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>
2005*	\$790,000	2005*	\$50,000
2004	\$389,008	2004	\$15,452
2003	\$835,976	2003	\$14,747
2002	\$1,799,615	2002	\$23,208
2001	\$842,806	2001	\$52,764
2000	\$643,440	2000	\$44,182
1999	\$359,786	1999	\$40,141

*Adopted Budget

Convention Center Facilities Management Agreement

Description

Pursuant to the Convention Center Facilities Management Agreement the City (Owner) has with John Q. Hammons Hotels Two, L.P., (Tenant) commencing within sixty days at the end of the sixth (6th) operational year. (Certificate of Occupancy was issued 6/17/99 and City's rental payments, therefore, to commence 6/17/05). The City shall receive One and a Half percent (1 1/2%) of Annual Gross Revenues less certain deducts (see management agreement) from the management of the Convention Center and Hotel.

Fund/Cost Center/Object

001-0000-362.30-01
Convention Center & Hotel Lease

Contact

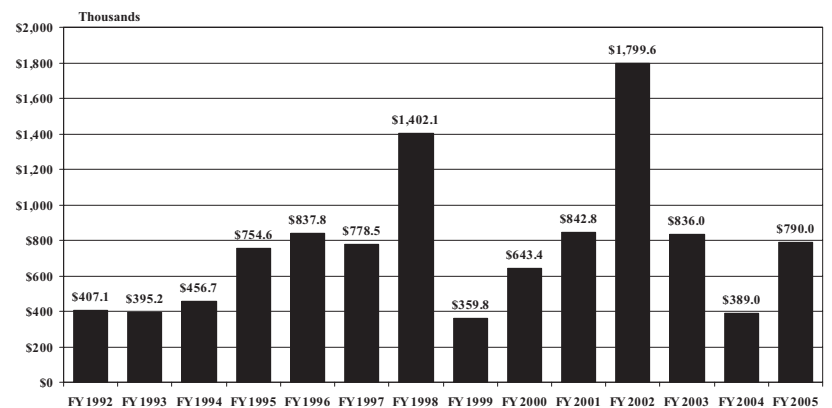
Department of Financial Services
Director of Financial Services
954-344-1088

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$0.00
2004	\$0.00
2003	\$
2002	\$
2001	\$
2000	\$
1999	\$

*Adopted Budget

Interest Income



Water & Sewer Fund

Charges for Services

Description

Provides safe and reliable water supply including fire protection and ensures wastewater disposal in accordance with all regulations and standards for all customers.

Fund/Cost Center/Object

402-0000-343.30-01
Water Revenue
402-0000-343.35-01
Meter Sales
402-0000-343.50-01
Wastewater Revenue
402-0000-343.65-30
Installation Tap Fees
402-0000-343.65-40
Recovery Service Charges
402-0000-343.65-50
Miscellaneous Income
402-0000-343.65-80
New W&S Accounts Fee
402-0000-343.65-90
Service Charges
402-0000-361.10-00
Interest Profit on Investment
402-0000-361.10-40
Interest Income
402-0000-361.12-60
1992 Const \$1,625,000

Contact

Public Works Department (Utilities)
Director
954-345-2161

Method Received

Revenues are collected when service or materials are rendered.

Budget Determination/Distribution Formula

Historical data, material costs, demographics.

Fee Schedule/Discount Schedule

Water Revenue

Min. chg. of \$13.59/mo. plus
\$.93/thousand gals. up to
8,000 gals.; \$1.22/thousand
gals. over 8,000 gals.

Meter Sales

1" to 8" meters - \$425 to \$7,344

Wastewater Revenue

Min. chg of \$18.40/mo. plus
\$1.35/thousand gals.

Installation Tap Fees

\$250.00

Recovery Service Charge

Based on time and materials
for damaged utilities.

New W&S Accounts Fee

\$20.00/account setup charge.

Service Charges-Utility Billing

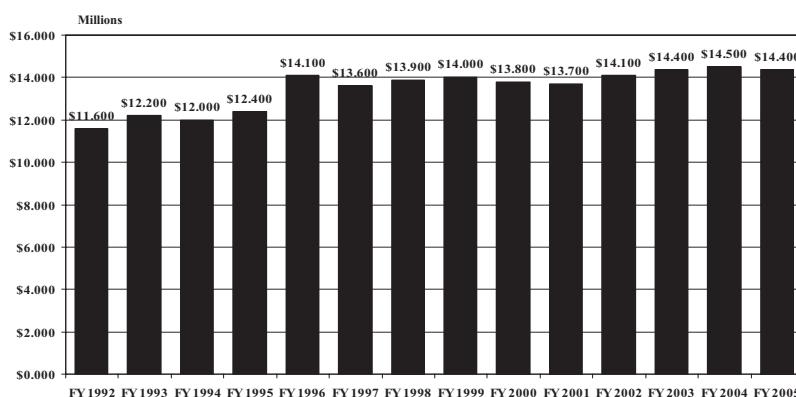
adjustment based on type.

Seven Year Audited Totals

FY	Amount
2005	\$14,369,850
2004	\$14,526,522
2003	\$14,363,909
2002	\$14,107,931
2001	\$13,683,242
2000	\$13,831,538
1999	\$13,999,858

*Adopted Budget

Water & Sewer Fund Revenues



Health & General Insurance Funds

Health Fund

Description

The mission of the Health Fund is to provide Coral Springs employees and their families with comprehensive, yet cost effective, program for health, life and long-term disability benefits.

Fund/Cost Center/Object

502-0000-361.10-00
Profit on Investment

502-0000-369.97-01
Appropriated Retained Earnings

502-0000-390.09-03
Transfer from City Centre to Life Insurance

502-0000-390.09-04
Transfer from City Centre to LTD

502-0000-390.12-01
Transfer from General Fund to Health

502-0000-390.12-03
Transfer from General Fund to Life Insurance

502-0000-390.12-04
Transfer from General Fund to LTD

502-0000-390.13-01
Transfer from W/S to Health

502-0000-390.13-03
Transfer from W/S to Life Insurance

502-0000-390.13-04
Transfer from W/S to LTD

502-0000-390.14-01
Transfer from Equipment Svcs to Health

502-0000-390.14-03
Transfer from Equipment Svcs to Life Insurance

502-0000-390.14-04
Transfer from Equipment Svcs to LTD

502-0000-390.15-01
Transfer from Property/Casualty to Health

502-0000-390.15-03
Transfer from Property/Casualty to Life Insurance

502-0000-390.15-04
Transfer from Property/Casualty to LTD

502-0000-390.17-01
Transfer from EMS to Health

502-0000-390.17-03
Transfer from EMS to Life Insurance

502-0000-390.17-04
Transfer from EMS to LTD

502-0000-390.18-01
Transfer from Fire to Health

502-0000-390.18-03
Transfer from Fire to Life Insurance

502-0000-390.18-04
Transfer from Fire to LTD

502-0000-399.01-00
Recoveries-Premium Retirement/Other

502-0000-399.02-00
Recoveries-Terminated/COBRA

502-0000-399.03-00
Recoveries-Employees w/Dependent Coverage

502-0000-399.04-00
Recoveries-P/Y Claims Paid

Contact

Human Resources Department (502 Health Fund)
Director
954-344-1144

Method Received

Inter-fund transfers made monthly.

Budget Determination/Distribution Formula

Inter-fund transfers are determined by number of full time employees per department/division.

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$7,127,377
2004	\$6,563,085
2003	\$5,867,994
2002	\$4,935,478
2001	\$4,602,986
2000	\$3,896,002
1999	\$3,486,224
*Adopted Budget	

General Insurance Fund

Description

The division of Risk Management oversees the City's insurance administration operations covering Property (motor vehicle), Casualty (general liability/public injury) and Workers' Compensation.

Fund/Cost Center/Object

501-0000-361.10-00
Profit on Investment

501-0000-390.12-00
Transfer from General Fund to Property/
Casualty

501-0000-390.12-02
Transfer from General Fund to Workers'
Compensation

501-0000-390.13-00
Transfer from W/S to Property/Casualty

501-0000-390.13-02
Transfer from W/S to Workers'
Compensation

501-0000-390.14-02
Transfer from Equipment Svcs to
Workers's Compensation

501-0000-390.16-02
Transfer from Health to Workers'
Compensation

501-0000-390.17-00
Transfer from EMS to Property Casualty

501-0000-390.17-02
Transfer from EMS to Workers'
Compensation

501-0000-390.18-00
Transfer from Fire to Property Casualty

501-0000-390.18-02
Transfer from Fire to Workers'
Compensation

501-0000-399.05-00
Recoveries-Motor Vehicle

501-0000-399.06-00
Recoveries-Workers' Compensation

501-0000-399.07-00
Recoveries-Public Injury

501-0000-399.08-00
Recoveries-Property Damage

501-0000-399.09-00
Recoveries-Internal Service

Contact

Financial Services Department
Director
954-344-1088

Method Received

Inter-fund Transfers made monthly.

Budget Determination/Distribution Formula

Inter-fund transfers are determined by number of full time and part time budgeted employees.

Seven Year Audited Totals

<i>FY</i>	<i>Amount</i>
2005*	\$2,398,000
2004	\$2,177,790
2003	\$1,991,722
2002	\$1,723,564
2001	\$1,428,653
2000	\$1,491,575
1999	\$1,479,776

*Adopted Budget (Before GF Transfer)

Equipment Services Fund

Charges for Services

Description

Equipment Services supports all departments in the City by maintaining, repairing and replacing equipment.

Fund/Cost Center/Object

510-0000-361.10-00
Profit on Investment

510-0000-369.97-00
Appropriated Fund Balance

510-0000-390.12-00
From General Fund

510-0000-390.12-05
Charge back/General Fund

510-0000-390.13-00
From W/S

510-0000-390.13-05
Charge back/Water & Sewer

510-0000-390.18-00
From Fire

510-0000-390.18-05
Charge back/Fire

Contact

Financial Services Department
Management & Budget Office
954-346-1723

Method Received

Inter-fund transfers made monthly.

Budget Determination/Distribution Formula Fuel & Maintenance

Inter-fund transfers for Equipment are determined by vehicle type in 57 sub-class categories and quantity. Each of the 57 sub-classes have an average fuel and maintenance charge.

Budget Determination/Distribution Formula Charge Back Costs

Inter-fund transfer for charge back is calculated proportionately with the amount charged from the inter-fund for Equipment. The charge back will cover the cost to purchase the vehicle when it is time to be replaced.

Budget Determination/Purchase Amount for Replacement Vehicles

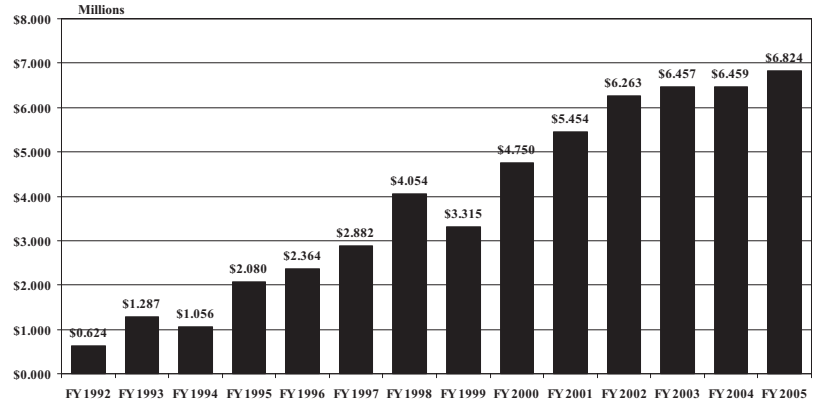
Funds are accumulated in the appropriated Fund Balance account as they are received from the charge back revenues. The funds are expensed yearly when it is time to replace the vehicles.

Seven Year Audited Totals

FY	Amount
2005*	\$6,824,000
2004	\$6,458,819
2003	\$6,456,768
2002	\$6,263,154
2001	\$5,453,675
2000	\$4,750,486
1999	\$3,315,110

*Adopted Budget

Equipment Services Fund Revenues



Fire Fund

Fire Fund

The Fire Department has responsibility for fire suppression, training, fire prevention, administration, and inspections related to fire safety. In March of Fiscal Year 2004, the City of Parkland Florida contracted Fire and EMS services with the City of Coral Springs. Total staff for Fire and EMS includes 146 full-time staff and 118 volunteer firefighters.

Administration/Fire Inspections/Training

Description

Annual fire inspections are mandated by the municipal code and the county for all commercial and multi-family properties in the city. A fee is levied on each dwelling based on classification of the structure. If a building fails to pass the inspection, a re-inspection is scheduled and an additional fee is assessed. In addition, when there is a change of occupancy in a commercial property, the site must be re-inspected for the new licensee. Special day care certifications and installations of propane tanks are special items in this category.

All operating alarms, regardless of property classification, require a permit which means all property owners must register their alarm systems. When a property is sold the City must be notified and the former owner's account is made inactive.

There are two types of false alarms; first, system malfunctions, and second, intentional or unintentional tripping. City Code allows for one system malfunction per year without a warning. After the warning (second false alarm) additional malfunctions or other false alarms are billed a recovery fee to help reimburse the city for the cost of responding.

Training tuition revenue is from training services and firefighter certification offered to other cities and agencies in the area.

The department also reviews construction plans.

Fund/Cost Center/Object

109-0000-319.20-00
 Partial Year Assessment Fire
 109-0000-335.20-01
 Firefighters' Supplemental Comp
 109-0000-361.10-00
 Interest/Profit On Invest
 109-0000-361.32-00
 Tax Collector
 109-4601-363.10-01
 Special Assessment City Owned Property
 109-4601-363.10-02
 Special Assessment Other
 109-4801-342.20-07
 Base Contract—Broward County
 109-4801-342.20-12
 Training Tuition Fee
 109-4801-342.20-20
 False Alarm Recovery
 109-4801;4805-342.24-19
 Promotional Item
 109-4804-342.6110
 Base Contract—City of Parkland
 109-4805-342.20-12
 Training Tuition Fee
 109-4805-342.20-13
 Turnout Gear Rental
 109-4805-342.20-14
 Physical Agility Test
 109-4805-342.20-16
 Training Tower
 109-4805-342.22-01
 Registration Fees
 109-4901-342.20-00
 Fire Protection Services
 109-4901-342.20-05
 Reinspection Fees
 109-4901-342.20-10
 Fire Inspection Fines
 109-4901-342.20-11
 Off Duty Fire Services
 109-4901-342.20-30
 Plan Review Fees

Contact

Fire Department
 Fire Chief
 954-344-5934

Method Received

The special assessment is included on the tax bill and forward by the County as payments are received, while other fees are collected as services are rendered.

Budget Determination/Distribution Formula

Historical data, trend analysis and expected use of service.

Fee Schedule/Discount Schedule

Special Assessment (Fire)

Residential

Single Family \$83.62 per D/U
Multi Family \$95.79 per D/U

Commercial

\$15.91 per 100 sq. ft.*

Warehouse/Industrial

\$5.67 per 100 sq. ft.*

Institutional/Government

\$16.28 per 100 sq. ft.*
*up to 200,000 sq. ft.

Fire Inspection Fees

Please see Appendix D Pages 96-98

Seven Year Audited Totals*

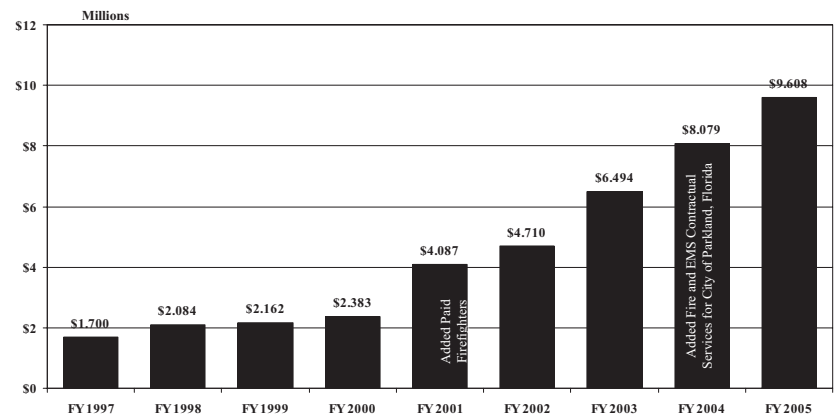
FY	Amount
2005*	\$9,608,155
2004	\$8,078,542
2003	\$6,493,828
2002	\$4,709,535
2001	\$4,087,311
2000	\$2,382,700
1999	\$2,162,276

*Adopted Budget

Added paid firefighters in Fiscal Year 2001.
Added Fire and EMS contractual services for the City of Parkland, Florida in March 2004.

A Special Assessment is a fee on property that is levied for a specific purpose from which the property is receiving a special benefit. Assessments can be based on a flat rate or some other scale, including ad valorem, square footage or per capita.

Fire Fund Revenues





Appendix A

Demographic Data & Service Statistics

Demographics

Population

<i>FY</i>	<i>Amount</i>
2005	129,000 (est.)
2004	126,711 (est.)
2003	124,000
2002	122,687
2001	120,085
2000	117,549
1999	111,724
1998	107,156

Number of Households

<i>FY</i>	<i>Amount</i>
2005	44,161
2004	43,811
2003	43,471
2002	42,094
2001	41,343
2000	40,124
1999	38,919
1998	37,764

Education

Number of Schools

<i>SY</i>	<i>Amount</i>
2005	27
2004	26
2003	23
2002	23
2001	23
2000	22
1999	22
1998	22

Includes Private Schools

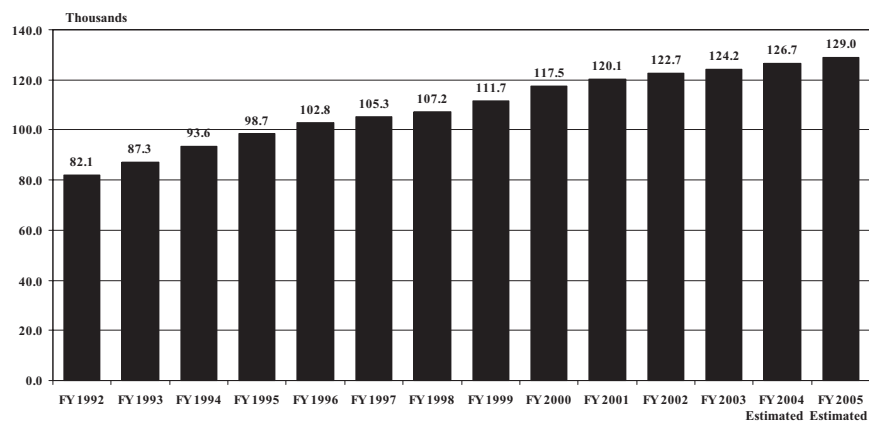
Number of Students

<i>SY</i>	<i>Amount</i>
2005	33,541
2004	33,497
2003	34,772
2002	33,978
2001	32,289
2000	29,654
1999	28,877
1998	24,870

Includes Private Schools

SY School Year

Population



Percent of Land Developed

<i>FY</i>	<i>Percent</i>
2005	96%
2004	95%
2003	95%
2002	94%
2001	93%
2000	91%
1999	88%
1998	86%

Voter-Approved Debt Millage Rate

<i>FY</i>	<i>Amount</i>
2005	\$0.3924
2004	\$0.4131
2003	\$0.5228
2002	\$0.6191
2001	\$0.6234
2000	\$0.6227
1999	\$0.7579
1998	\$0.6680

Assessed Taxable Property Valuation

<i>FY</i>	<i>Amount</i>
2005	\$7,252,750,467
2004	\$6,675,464,161
2003	\$6,127,161,446
2002	\$5,587,963,535
2001	\$5,120,586,649
2000	\$4,727,031,894
1999	\$4,453,632,266
1998	\$4,146,851,695

Net Bonded Debt Per Capita

<i>FY</i>	<i>Amount</i>
2004	\$133
2003	\$154
2002	\$171
2001	\$191
2000	\$211
1999	\$238
1998	\$264

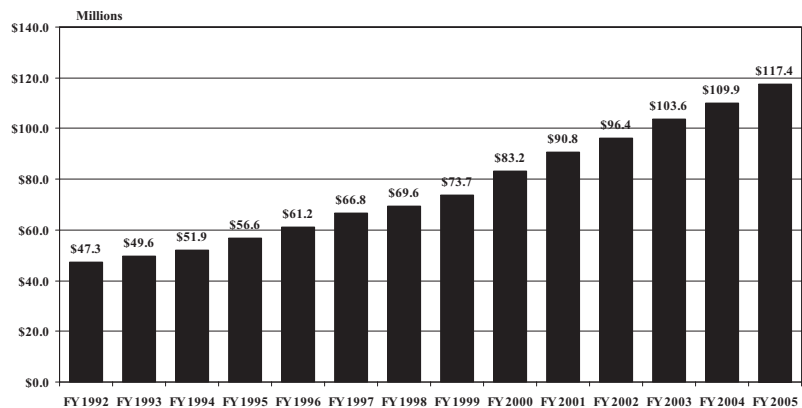
Property Tax Millage Rate

<i>FY</i>	<i>Amount</i>
2005	\$3.8715
2004	\$3.8715
2003	\$3.8715
2002	\$3.8715
2001	\$3.8715
2000	\$3.4011
1999	\$3.4011
1998	\$3.4011

Adopted Net Budget

<i>FY</i>	<i>Amount</i>
2005	\$117,437,212
2004	\$109,911,127
2003	\$103,646,184
2002	\$ 96,415,423
2001	\$ 90,798,533
2000	\$ 83,181,375
1999	\$ 73,749,938
1998	\$ 69,611,398

Net Budget



Service Statistics

Police Uniform Strength

<i>FY</i>	<i>Amount</i>
2005	204
2004	202
2003	199
2002	189
2001	187
2000	187
1999	179
1998	165

Number of Parks

<i>FY</i>	<i>Amount</i>
2005	49
2004	46
2003	46
2002	46
2001	46
2000	46
1999	46
1998	43

Number of 911 Calls

<i>FY</i>	<i>Amount</i>
2005	72,000
2004	72,000
2003	49,000
2002	49,000
2001	46,000
2000	44,744
1999	44,786
1998	41,500

Number of Park Acres

<i>FY</i>	<i>Amount</i>
2005	765
2004	732
2003	732
2002	732
2001	732
2000	732
1999	732
1998	675

Average Emergency Response Time

<i>FY</i>	<i>Time</i>
2005	3:55 minutes
2004	3:55 minutes
2003	3:55 minutes
2002	3:55
2001	3:55
2000	3:55
1999	3:43
1998	3:46

Total City Staff (Full-time and Part-time)

<i>FY</i>	<i>Amount</i>
2005	788
2004	767
2003	751
2002	707
2001	699
2000	670
1999	657
1998	643

(Does not include Temporary Staff)

Fire & EMS Uniform Strength

<i>FY</i>	<i>Amount</i>
2005	231
2004	179
2003	179
2002	160
2001	142
2000	180
1999	172
1998	172



Appendix B

Occupational License Fee Schedule

LICENSES AND BUSINESS REGULATIONS

Sec. 1025. License subject to chapter.

No license shall be issued or granted to any applicant to engage in the business of selling or disposing of merchandise of any kind, at retail or wholesale, or the practice or pursuit of any profession or occupation in the city, except upon the terms and conditions and subject to the provisions of this chapter.

(Code 1972, § 10-10.4)

Sec. 1026. Licenses and business regulations.

Licenses shall be issued to cover but one (1) location and but one (1) of the occupations of business classifications hereinafter set out unless permitted hereunder. The amounts assessed as the occupational license tax against the various trades, businesses, and professions are hereby fixed as follows:

(A) *Category 1: Automotive:*

(1) Auto full service dealership.....	\$849.00
(2) Auto paint/body/top shop.....	120.00
(3) Auto parking:	
a. (1—25 cars).....	90.00
b. (Over 25 cars).....	120.00
(4) Auto rental/leasing:	
a. (No cars on location).....	120.00
b. (Per location, up to 50 cars).....	453.00
c. (51 cars up to 100 cars).....	606.00
d. (Over 100 cars).....	810.00
(5) Auto repair shop.....	120.00
(6) Auto transportation/agency.....	120.00
(7) Auto washing/polishing.....	120.00
(8) Auto wrecking/hauling.....	120.00
(9) Gasoline service stations.....	180.00
a. With mini mart/food establishment.....	302.00
b. With repair/mechanic.....	302.00
c. With both a. and b. above.....	424.00
(10) Motorcycle/motor scooters/dealers or agent or rentals.....	120.00
(11) Unclassified.....	120.00

(B) *Category 2: Services / Business and Personal:*

(1) Advertising.....	120.00
(2) Airport shuttle service.....	120.00

(3) Alteration services.....	120.00
(4) Animal services (boarding/grooming only).....	120.00
(5) Animal hospital (includes one (1) or more animal services).....	120.00
(6) Answering service	120.00
(7) Armored car service.....	120.00
(8) Artists (including retouching, sketching, cartooning and crayon)...	120.00
(9) Auto detailing	120.00
(10) Auto tag agency	120.00
(11) Baseball grounds or parks, where admission charged, excluding city owned parks	120.00
(12) Blueprinting, photostat and like	120.00
(13) Burglar alarm monitoring service	120.00
(14) Business consultant or advisor.....	120.00
(15) Business machine repair and service	120.00
(16) Business office.....	120.00
(17) Carpet and rug cleaning.....	120.00
(18) Carpet installer	120.00
(19) Child care.....	120.00
(20) Cleaning/maid service.....	120.00
(21) Computer services	120.00
(22) Copy center	120.00
(23) Courier service	120.00
(24) Dating service	120.00
(25) Diaper service	120.00
(26) Disc jockey	120.00
(27) Draftsperson	120.00
(28) Driving school	120.00
(29) Dry cleaning/laundry.....	120.00
(30) Employment agency	120.00
(31) Engravers, lithographers, printing and/or job printing.....	120.00
(32) Fire extinguisher service	120.00
(33) Florists	120.00
(34) Funeral homes	120.00

(35) Hair salon, barbershop, beauty shops, nail salon:	
a. Per location	120.00
b. Per independent contractor (operator/manicurist)	120.00
(36) Home inspection service	120.00
(37) Interior decorators	120.00
(38) Intrastate hauler	120.00
(39) Inspection services (certificate of competency required for construction trades)	120.00
(40) Import/export business	120.00
(41) Lawn service/landscape contractor gardeners	120.00
(42) Leasing, equipment/apparel	120.00
(43) Limousine service	120.00
(44) Locksmith	120.00
(45) Magazine company	120.00
(46) Mailbox center	120.00
(47) Moving company	120.00
(48) Moving vehicles (see Chapter 15½, Solicitors and Canvassers), per business	120.00
(49) Newspaper bureau/agency	120.00
(50) Newspaper, daily	120.00
(51) Newspaper, weekly/monthly	120.00
(52) Party planners	120.00
(53) Pest control	120.00
(54) Photo shops, photographers, developing, video photographers	120.00
(55) Property management	120.00
(56) Psychic palm reader, etc.	120.00
(57) Public relations	120.00
(58) Repair shop, equipment including, but not limited to, jewelry, keys, locks, knives, lawnmowers sharpening and grinding, motorcycle and bicycle, battery and radiator, radio, phonograph, and household, electrical appliances, typewriter and business machine, tire repairing and retreading	120.00
(59) Services/secretarial	120.00
(60) Sign painters, commercial, buildings, showcard, etc	120.00
(61) Storage warehouse or storage rooms, for hire and use	120.00

(62) Storage yards (boats, trailers, etc.)	120.00
(63) Talent/model agencies	120.00
(64) Tailor/seamstress	102.00
(65) Tanning salon	120.00
(66) Telephone system companies	120.00
(67) Termite and pest exterminator (insurance and state permit re- quired).....	120.00
(68) Tree service	120.00
(69) Upholsterer	120.00
(70) Vending machines	120.00
(71) Wallpaper hanger.....	120.00
(72) Window tinting	120.00
(73) Unclassified	120.00
(C) Category 3: Contractors:	
ALL CONTRACTORS.....	120.00
(Shall have current Florida state licensing board certificate of compe- tency)	
Contractors shall include but not be limited to:	
Air conditioning and/or refrigeration	
Alarm companies	
Drywall	
Electric	
Engineering, including utility installations, bridge, bulkheading, drainage, excavating, sewer construction, dredging, irrigation, pile driving, seawall construction, sidewalks, street grading and paving (either or all, examination required)	
General, building contractors and residential contractors	
Mechanical	
Miscellaneous	
Painting	
Plaster	
Plumbing	
Pool maintenance and service	
Roofing	
Septic	

- Sprinkler
- Steel erection
- Steel reinforcing and iron contractor
- Swimming pool
- Tile mechanic (installer)
- Well drilling

(D) *Category 4: Education:*

(1) Business colleges	120.00
(2) Child care (see services)	
(3) Private school	120.00
(4) Tutoring service	120.00
(5) Unclassified	120.00

(E) *Category 5: Entertainment/recreation/fitness:*

(1) Amusement center/arcade per square foot of gross leasable area, per square foot	2.70
(2) Amusement center (non-arcade).....	120.00
(3) Athletic clubs/fitness facility.....	120.00
(4) Bowling alleys.....	120.00
(5) Carnival, including sideshows incident thereto.....	120.00
(6) Coin operated amusement machines: Distributor (license tax must be paid by distributor before machine(s) handled or serviced by such distributor can be operated in the city, whether or not the place of business is in the city)	910.00
(7) Dancing schools	120.00
(8) Golf course/driving range.....	120.00
(9) Karate studio.....	120.00
(10) Moving picture, or other theater or place of entertainment, per location	120.00
(11) Music school	120.00
(12) Music teacher	120.00
(13) Nightclub	120.00
(14) Riding academy	120.00
(15) Rinks, bicycle, skating or other	120.00
(16) Tennis or racquetball clubs	120.00
(17) Travel agency	120.00

(18) Unclassified	120.00
(F) <i>Category 6: Financial Services:</i>	
(1) Bank ATM (stand alone)	120.00
(2) Bondsman, professional	120.00
(3) Brokers - Mortgage	120.00
(4) Brokers - Ships, yachts and motorboats	120.00
(5) Brokers - Stocks, bonds, futures or options at established place of business	120.00
(6) Collection and claims agents (other than attorneys)	120.00
(7) Finance, building and loan association (not national)	120.00
(8) Finance, mortgage loan company agent or broker lending money other than own money charging fee in connection therewith	120.00
(9) Finance, national/state bank	120.00
(10) Finance, personal finance companies	120.00
(11) Insurance adjusting company	120.00
(12) Insurance agency	120.00
Each agent	72.00
(13) Insurance company	120.00

NOTE:

Companies writing more than one (1) kind or class of insurance shall pay seventy-two dollars (\$72.00) for each class of insurance. For the purposes of this chapter the various kinds of classes of insurance are hereby defined to be as follows: Casualty and liability; fire; industrial; and life. In the event there shall be more than one (1) local agent representing an insurance company in the selling of any one (1) of the above kinds or classes of insurance, then the sum of seventy-two dollars (\$72.00) shall be paid on account of each separate agency. For the purpose of this subsection insurance companies are classified and defined as follows:

- (1) *Casualty and liability insurance companies:* Including bonding companies, writing accident and health insurance only, on annual, semiannual or quarterly premium paying basis; bonds, including fidelity, court, contract and surety bonds and financial guarantee, and title insurance or guarantees; burglary insurance, including residence, bank, stocks, bonds and securities, safe burglary and hold-up and messenger robber; liability insurance including employers, public and other forms of liability insurance and automobile liability insurance and

automobile liability for personal injury, property damage and collision; plate glass insurance; workmen's collective insurance issued to employers of labor.

- (2) *Fire insurance companies:* Writing policies of insurance against hazards of fire, tornado, and windstorms, use and occupancy, profits, rents, leasehold, insurrection, riot and civil commotion, sprinkler leakage, rain, fire, theft, automobile collision; and marine cargoes and hulls, and rail, mail, and express shipments, against fire, collision, stranding or sinking.
- (3) *Industrial insurance companies:* Including funeral benefit associations or companies, writing life and/or accident and health insurance and funeral benefits on a weekly, bi-monthly premium paying basis.
- (4) *Life insurance companies:* Writing life insurance with or without disability clauses or accident and health features as a part of the policy contract upon an annual, semi-annual, or quarter-annual premium paying basis.

(14) Unclassified 120.00

(G) *Category 7: Food/Beverage Services:*

- (1) Caterers 120.00
- (2) Restaurants/lounge, (carry-out/delivery), cafes and public eating or drinking places where food and/or beverages are served in connection with, or separate from, other business.
Capacity:
 - a. (0 to 75 persons)..... 180.00
 - b. (76 and over) 453.00
- (3) Unclassified 120.00

(H) *Category 8: Health Care:*

- (1) Ambulance service .. 120.00
- (2) Blood bank 120.00
- (3) Convalescent homes 120.00
- (4) Dental laboratory... 120.00
- (5) Hospitals and sanitariums 120.00
- (6) Medical laboratory..... 120.00
- (7) Weight control clinic 120.00
- (8) Unclassified 120.00

(I) Category 9: MFG/Industrial:	
(1) Cabinet makers, upholsterers, refinishers or other woodworkers...	120.00
(2) Carpenter shops	120.00
(3) Cold storage business	120.00
(4) Machine shops (not automobiles).....	120.00
(5) Manufacture and manufacturing, each plant (includes owner):	
a. (0 to 50 people)	180.00
b. (51 and over)	486.00
(6) Unclassified	120.00
(J) Category 10: Nonclassified Sales Representatives:	
(1) Mail order business (whereby merchandise is ordered through the mail, with item purchases shipped directly from the manufacturer to the customer)	120.00
(2) Telemarketing	120.00
(3) Unclassified	120.00
(K) Category 11: Professional Services:	
(1) Auction sales	120.00
(2) Professionals	120.00
License shall be assessed against each individual, corporation or professional association engaged in a profession, business or corporation regulated by law. Each person or business that is licensed separately from a state agency must acquire an occupational license per classification. Such license shall be nontransferable.	
Accountant, auditors and bookkeepers (CPA)	
Acupuncture (DBPR)	
Analytical chemists (DBPR)	
Architects (DBPR)	
Attorneys at law (Florida Bar)	
Chiropractists (DBPR)	
Chiropractors (DBPR)	
Colonic irrigationists (DBPR)	
Counseling, family (DBPR)	
Dentists (DBPR)	
Dentist associates (DBPR)	
Detectives or investigators (DBPR)	
Dietician (DBPR)	

Physicians, pediatricians, surgeons and specialists (DBPR)	
Electrical or mechanical engineers (DBPR)	
Electrologists (DBPR)	
Engineers (civil) and surveyors (DBPR)	
Funeral directors and embalmers (DBPR)	
Hearing aid specialist (DBPR)	
Homeopathic physician (administers minute doses of diseases to treat it) (DBPR)	
Hypnotist (DBPR)	
Interior designers (DBPR)	
Laboratory technician, testing and research includes, dental and medical pursuant to F.S. 483 (DBPR)	
Landscape architects (DBPR)	
Land surveyors (land/marine) (DBPR)	
Massage therapists (DBPR)	
Medical examiners (DBPR)	
Naturopaths (therapeutic treatment of disorders of human tissue without use of drugs) (DBPR renewed every two (2) years)	
Nursing home administrators (DBPR)	
Opticians, optometrists or oculists (DBPR)	
Optical dispensary (DBPR)	
Orthopedics (DBPR)	
Osteopathic medical examiners (DBPR)	
Phrenologists (DBPR)	
Podiatrists (DBPR)	
Psychological examiners (DBPR)	
Veterinarian and veterinary surgeon (DBPR)	
Unclassified profession	
(3) Real estate brokers, firm or agent:	
a. (Each broker or member of firm)	120.00
b. (Each solicitor or salesman not employed by a broker)	120.00
(4) Title companies	120.00
(5) Unclassified	120.00
(L) <i>Category 12: Residential / Hotels and Motels:</i>	
(1) Hotels, motels (two (2) rooms or more, per room)	6.00
(2) Housing, apartments (two (2) apartments or more, per apartment,	

furnished or unfurnished), per apartment	9.60
(3) Adult congregate living facility, per bed	12.00
(4) Assisted living facility, per bed	12.00
(M) Category 13: Retail/ Wholesale:	
(1) Pawnshops	120.00
(2) Consignment shop	120.00
(3) Florists	120.00
(4) Junk dealers	120.00
(5) Merchants (pay tax on basis of average monthly inventory):	
Retail stock or wholesale stock:	
a. \$10,000.00 or less	169.00
b. \$10,001.00 to \$100,000.00	302.00
c. \$100,001.00 to \$250,000.00	606.00
d. Over \$250,000.00	910.00
(6) Nursery, shrubs, trees and plants	120.00
(7) Rental service, furniture, tools, etc.	120.00
(8) Unclassified	120.00
(N) Category 14: Utilities:	
(1) Cable services	910.00
(2) Electric light/power company	910.00
(3) Gas companies:	
a. Distributing and selling gas through pipe lines.	722.00
b. Selling bottled gas	120.00
(4) Unclassified	722.00
(O) Category 15: Noncategorized:	
Miscellaneous (Category to be utilized if business unable to be classified	
within Category 1 through Category 14)	404.00
(Code 1972, § 10-11; Ord. No. 95-043, § 4, 9-5-95; Ord. No. 99-118, § 2, 7-6-99; Ord. No. 2002-108, § 2, 7-16-02; Ord. No. 2004-117, § 2, 7-20-04)	

Sec. 1027. Sale of Communist goods.

(a) *Findings of fact and public policy.* The city commission as a matter of fact and of public policy that the Communist dictatorship is a vicious, atheistic, criminal conspiracy which has long waged war on the free world, including the United States, the sovereign State of Florida and the City of Coral Springs; that this war is waged by military, political, psychological and economic means; that the Communist war aims at the total destruction of our free,



Appendix C

Building Permit

Fee Schedule

CITY OF CORAL SPRINGS

FEE SCHEDULE

This schedule is an abridged version of the code.

Effective October 1, 2004

(Per Ordinance 2004-121 - Commission Approved 9/7/04)

(A) EXPIRED PERMIT FEES

1. Renewal-expired permits - All disciplines

(a) Within 90 days of expiration

Original fee at50%

(b) Renewal after 90 days of expiration

Original fee at100%

(B) MISCELLEANOUS FEES

1. All permits for new construction, including permits for building, alterations, miscellaneous, signs, swimming pools, and plumbing, electric and mechanical shall include a fee for training and education of building department personnel of \$0.20 per thousand dollars of estimated cost. Additional fees include those paid to Broward County or the State of Florida.

Broward County surtax fee of \$.35 per \$1,000 of estimated value

Radon and Recovery fee of \$.0005 per square foot

2. Administrative fee – retrofit of burglar alarms \$ 31.00/bldg

3. Administrative fee- fire sprinkler..... \$ 31.00

4. Administrative fee – sign..... \$ 31.00

5. Administrative fee – tree..... \$ 31.00

6. Administrative fee – electronic water meter..... \$ 31.00/bldg

7. Certificate of Occupancy

(a) Standard Certificate of OccupancyBuilding/No charge

(Fire Services & Commercial/Residential Solid Waste fees apply)

- (b) Temporary Certificate of Occupancy
for residential unit..... \$50.00 per unit per 30 days
- (c) Temporary, Partial or Stacking Certificate of Occupancy
for commercial and other non-residential buildings
 - 1. Day 1 through day 30\$ 100.00
 - 2. Day 31 through day 60 \$ 200.00
 - 3. Day 61 through day 90 \$ 250.00
 - 4. For each 30-day period exceeding 90 days \$ 500.00
- 8. Contractor records maintenance (annually) \$ 25.00
- 9. Notary Fee (each document) \$ 3.00 - available on request at office
- 10. Permit Card Replacement (All Disciplines) \$ 8.00
- 11. Open Permit Request \$25.00 each
- 12. Change in Contractor \$26.00
- 13. Permit Extension
If requested prior to expiration of permit – original fee at 10%; however
the minimum fee shall not be less than \$50.00 and the maximum fee shall
not exceed \$250.00

(C) BUILDING PERMITS FEES

- 1. New construction - Residential
 - (a) Structural0.76% of Total Construction Value
 - (b) Electrical0.24% of Total Construction Value
 - (c) Plumbing0.20% of Total Construction Value
 - (d) Mechanical0.14% of Total Construction Value
- 2. New construction - Commercial
 - (a) Structural0.55% of Total Construction Value
 - (b) Electrical0.27% of Total Construction Value
 - (c) Plumbing0.14% of Total Construction Value
 - (d) Mechanical0.60% of Total Construction Value

3. Residential Additions
 - (a) Structural1.87% of Total Construction Value
 - (b) Electrical0.6% of Total Construction Value
 - (c) Plumbing0.93% of Total Construction Value
 - (d) Mechanical0.47% of Total Construction Value

4. Residential Alterations
 - (a) Structural1.97% of Total Construction Value
 - (b) Electrical0.9.% of Total Construction Value
 - (c) Plumbing1.10% of Total Construction Value
 - (d) Mechanical1.10% of Total Construction Value

5. Commercial Alterations/Additions/Tenant Improvements
 - (a) Structural1.10% of Total Construction Value
 - (b) Electrical
 - Up to \$100,0001.20% of Total Construction Value
 - Over \$100,000\$34.00 per inspection
 - Per hour plan review fee \$ 85.00
 - (c) Plumbing
 - Up to \$100,000 0.80% of Total Construction Value
 - Over \$100,000\$45.00 per inspection
 - Per hour plan review fee \$ 85.00
 - (d) Mechanical
 - Up to \$100,000 0.73% of Total Construction Value
 - Over \$100,000\$41.00 per inspection
 - Per hour plan review fee \$85.00

6. Re-inspection – All disciplines(1st) \$33.00
 - (Structural, Electrical, Plumbing & Mechanical) (2nd) \$ 47.00
 -(3rd) \$ 93.00

.....(4 th)	\$ 180.00
7. Re-inspection – Fire.....	\$ 58.00
8. Lost Plan Review.....	\$ 60.00
(replacement of on-site plans)	
(sfr, multi, commercial, covers all disciplines)	
9. Plan Re-Submittal Fee.....	\$ 40.00
(for 2nd and subsequent re-submittals)	

(D) STRUCTURAL PERMIT FEES

1. Administrative Permit.....	\$ 31.00
2. Annual Inspections:	
(a) Multifamily residential:	
(1) 3-12 units (per unit).....	\$ 10.64
(2) 13-24 units (per unit).....	\$ 7.21
(3) 25-36 units (per unit).....	\$ 5.70
(4) 37-48 units (per unit).....	\$ 4.83
(5) 49-60 units (per unit).....	\$ 4.31
(6) over 60 units (flat fee).....	\$ 282.00
(b) Commercial:	
(1) Under 3,001 square feet.....	\$ 114.10
(2) 3,001 - 10,000 square feet.....	\$ 158.95
(3) Over 10,000 square feet.....	\$ 235.64
3. Awning Base Fee.....	\$ 70.00
.....	plus \$ 7.00 each awning
4. Deck/Dock (wood).....	\$ 123.00
5. Demolition/Blasting.....	\$ 68.00
(Plus up to 4 minimum structure fees, if applicable)	

6.	Fence – Base Fee	\$ 38.00
	Plus per lineal foot	\$.20
	Landscape Affidavit	\$ 26.00
7.	Flat Re-Roof	\$ 83.00
	Flat Re-roof (Commercial) first 50 squares	\$ 83.00
	Each additional 50 squares @ \$28.00 minimum fee	
8.	Re-Roof Flat Deck	\$ 83.00
9.	Re-Roof Slope	\$ 108.00
10.	Re-Roof Slope and Slope Flat Deck.....	\$ 191.00
11.	Garage Door.....	\$ 43.00
12.	Gutters.....	\$ 43.00
13.	House Moving Filing Fee	
	Within the City of Coral Springs	\$ 200.00
14.	Hurricane Shutters	
	1-3 shutters.....	\$ 43.00
	Each additional shutter	\$ 3.00
15.	Major Plan Revision (work not to exceed 1 hour).....	\$ 62.00
16.	Masonry Wall - Base Fee	\$ 50.00
	Plus, per lineal foot	\$ 0.35
17.	Minimum Fee (one inspection).....	\$ 28.00
18.	Minor Plan Revision (corrections, work not to exceed 15 minutes)	\$ 30.00
19.	Pool/Spa/Hot Tub.....	\$ 108.00
20.	Radon Mitigation (per unit)	\$ 20.00
21.	Roof Repair (2 minimum fees).....	\$ 42.00
	2 Square and Under	
22.	Satellite Dish (over 18” requires separate electric permit)	\$ 65.00
23.	Screen Enclosure - Pool.....	\$ 78.00
24.	Screen Enclosure - Porch/Patio/Multi-unit (ea).....	\$ 68.00
25.	Slab (porch, patio, monolithic)	\$ 70.00

- 26. Tent (any size, each) \$ 68.00
- 27. Trailer (office/sales or storage/construction each \$ 120.00
(\$1,000 refundable deposit required)
- 28. Window/Door Replacement Base Fee \$ 42.00
Each Additional Unit \$ 5.00

(E) ELECTRICAL PERMIT FEES

- 1. Change-Out..... \$ 62.00
- 2. Meter Can \$ 34.00
- 3. Burglar Alarm
 - New construction and (CO'd)
 - (1) Burglar alarm pre-wire (per floor). \$ 34.00
 - (2) New construction (sfr. duplex, triplex,
each multi-family commercial, per floor) \$ 51.00
 - Retrofit
 - Duplex, Triplex, Each Multi-Family \$ 51.00
(per floor up to 6 units, with each
additional unit at a cost of \$5.00 each)
- 4. Commercial site lighting 1-3 Standards \$ 35.00
Each additional light standard \$ 10.00
- 5. Computer Systems (commercial, per floor)..... \$ 78.00
Pre-wire per floor \$ 34.00
- 6. Electric sign (each) \$ 62.00
- 7. Energy Management System \$ 34.00
- 8. Electronic Water Meters\$ 5.00/unit
- 9. Fire Alarm (sfr, duplex, triplex – each multi-family, commercial, per floor)\$ 94.00
- 10. Heat Pump \$ 72.00

11. Low voltage - Individual systems (Minimum Fees):
 - (a) Computer lines \$ 34.00
 - (b) Intercom \$ 34.00
 - (c) Phone \$ 34.00
 - (d) Speakers \$ 34.00
 - (e) T.V \$ 34.00
 - (f) Vacuum \$ 34.00
12. Major Plan Revision (work not to exceed 1 hour)..... \$ 60.00
13. Minimum Fee (1 inspection) \$ 34.00
14. Minor Plan Revision (corrections, lost plans, work not to exceed 15 minutes) \$ 26.00
15. Phone Booth..... \$ 34.00
16. Pool Alarm System \$ 34.00
17. Pool/Spa/Hot Tub/Fountain \$ 113.00
18. Radon Mitigation (per unit) \$ 34.00
19. Satellite Dish (requires separate structural permit) \$ 65.00
20. Satellite Dish (18" or less) \$ 34.00
21. Service Change
 - a. Residential..... \$ 55.00
 - b. Commercial \$ 78.00
22. Sprinkler Pump, Heat Pump \$ 71.00
23. Temporary Electric \$ 50.00
 - 30-Day temporary electric \$ 32.00
24. Trailer (construction, sales, etc. each) \$ 64.00

(F) PLUMBING PERMIT FEES

1. Backflow Preventer (re-certification)..... \$ 65.00
2. Electronic Water Meters \$ 5.00/unit
3. Gas, Pool Heater \$ 43.00

4. Irrigation Permit	\$ 121.00
(Base Fee \$31 + 2 Plumbing Minimum Fees @ \$45 each)	
5. LP Gas System (1 tank, 1 meter, 2 outlets).....	\$ 43.00
6. LP Gas Tank(s).....	\$ 43.00
7. Major Plan Revision (work not to exceed 1 hour).....	\$ 50.00
8. Minimum Fee (1 inspection).....	\$ 45.00
9. Minor Plan Revision (corrections, work not to exceed 15 minutes)	\$ 21.00
10. Sewer Hook-up	\$ 47.00
11. Site Work, Drainage, Water Mains, Fire Mains, Sewer Mains	2% of contract price
12. Solar Pool Heater/Water Heater.....	\$ 62.00
13. Water Heater (domestic water)	\$ 47.00
14. Water well 2” - 4 1/2”	\$ 47.00

(G) MECHANICAL PERMIT FEES

1. A/C Change Out.....	\$ 51.00
2. Heat Exchange	\$ 43.00
3. Major Plan Revision (work not to exceed 1 hour).....	\$ 85.00
4. Minimum Permit (1 inspection).....	\$ 31.00
5. Minor plan revision (correction, work not to exceed 15 minutes).....	\$ 31.00
6. Radon Mitigation (per unit)	\$43.00

(H) FIRE FEES

1. Fire Plan Review	
(a) Under 2,500 Square Feet	\$ 150.00
(b) Over 2,500 Square Feet	150.00 Plus 0.04 Square Feet
2. Fire Propane Tank Inspection Fee	\$ 190.00

- 3. Fire Sprinkler System \$ 150.00
- 4. Re-inspection Fee \$ 145.00

(I) ZONING FEES

- 1. Variances \$ 850.00
- 2. Temporary Use Permit \$ 50.00
- 3. Re-inspection:
 - a. Single-family/duplex \$ 45.00
 - b. Multi-family \$ 135.00
 - c. Commercial \$ 135.00
- 4. Cash Bond Punch List \$ 180.00
- 5. Sign Permit \$ 65.00

(J) PUBLIC ART PROGRAM

All development, redevelopment, remodeling, or converting greater than 12,500 square feet in gross floor area which are in non-residential districts, or mixed use or multi-family districts on plots greater than one (1) acre shall participate in the Public Art Program. Owners may contribute directly to the Art Fund or choose on-site artwork. Contributions to the Public Art Fund must be paid with other building permit fees before the building the building permit can be issued. [Per Ordinance #2003-114].

New Building Construction or Redevelopment

- Public Art Fund Contribution\$0.40 per sq ft (gross floor area)
- On site Artwork\$0.50 per sq ft (gross floor area)

Remodeling or Converting

- Public Art Fund Contribution\$0.20 per sq ft (gross floor area remodeled)
- On site Artwork\$0.25 per sq ft (gross floor area remodeled)

Appendix D

Administrative and User Fees

Development Services

- Building
- Community Development
- Zoning
- Code Enforcement

Fire

Parks and Recreation

- Cypress Park
- Mullins Park
- Sartory Senior Center
- Tennis Center
- Aquatics Complex
- Gymnasium

Police

Public Works

- Engineering** (This division was moved to Development Services Department after Ordinance was approved.)

ORDINANCE NO. 2004-121

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, CREATING A NEW CHAPTER 3 OF THE CODE OF ORDINANCES OF THE CITY OF CORAL SPRINGS, ENTITLED “ADMINISTRATIVE AND USER FEES” AND RENUMBERING CHAPTER 3 OF THE CODE OF ORDINANCES ENTITLED “ALCOHOLIC BEVERAGES”; PROVIDING FOR FEES RELATED TO (1) DEVELOPMENT SERVICES INCLUDING THE BUILDING DIVISION, COMMUNITY DEVELOPMENT DIVISION, ZONING AND THE CODE ENFORCEMENT DIVISION; (2) FIRE, INCLUDING EMERGENCY MEDICAL SERVICES; (3) POLICE; (4) PARKS AND RECREATION, INCLUDING THE GYMNASIUM, AQUATICS COMPLEX AND TENNIS CENTER; AND (5) PUBLIC WORKS, INCLUDING ENGINEERING, THAT RESULT IN INCREASES FOR MOST FEES; PROVIDING FOR THE PHASING OF CERTAIN DESIGNATED FEES; PROVIDING FOR BIENNIAL INCREASES OF THE ADMINISTRATIVE AND USER FEES, CALCULATED ON AN ANNUAL BASIS, BASED UPON THE CONSUMER PRICE INDEX (CPI), ALL URBAN CONSUMERS, EFFECTIVE OCTOBER 1 OF EACH RESPECTIVE YEAR, EXCEPT AS OTHERWISE PROVIDED; PROVIDING FOR A REVIEW OF THIS ORDINANCE AT LEAST ONCE EVERY FIVE YEARS; PROVIDING FOR AMENDMENT TO THE APPLICABLE CURRENT CODE FEE PROVISIONS TO REFERENCE THE “ADMINISTRATIVE AND USER FEE” CHAPTER AND PROVIDE THAT ALL OTHER PROVISIONS OF THE CURRENT CODE SECTIONS REMAIN IN EFFECT, TO THE EXTENT NOT IN CONFLICT WITH THIS ORDINANCE; PROVIDING FOR CONFLICTS; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Coral Springs offers a variety of significant services to its residents, businesses, and visitors, for which it charges an administrative fee and/or a user fee which should be commensurate with the cost incurred by the City to perform the service; and

WHEREAS, these fees have been established by the City and are more particularly described in the Code of Ordinances, Resolutions, administrative policies, or departmental memoranda of the City of Coral Springs; and

WHEREAS, the cost of performing the services for which user fees are charged has continued to increase over the years without any increase in the applicable user fee to the identified user which has a unique benefit of the service; and

WHEREAS, on or about December 2003, the City engaged the services of Government Services Group (GSG) to review the full costs for the delivery of fee related services and current fees of the following Departments: Development Services, including the Building Division, Community Development Division and the Code Enforcement Division, the Fire Department, including Emergency Medical Services, the Police Department, and the Parks and Recreation Department, including the Aquatics Complex and the Tennis Center; and

WHEREAS, in June 2004, GSG completed the City of Coral Springs 2004 User Fee/Cost Recovery Study which analyzed the fee-related costs and subsequent recommendations for the departments referenced above; and

WHEREAS, City staff reviewed the recommendations of GSG and made final recommendations to the city based upon the analysis provided and a review of the current fees; and

WHEREAS, the staff further recommended that the city incorporate, where possible, a chapter in the City's Code of Ordinances to reference administrative and user fees; and

WHEREAS, it is not the intent of this Ordinance to be all inclusive as to all user fees/costs but to incorporate the administrative and user fees for departments which are most related to development and other services provided to the public; and

WHEREAS, all of the recommended findings of the GSG report shall be implemented in the first year except for designated building fees and fire fees which shall be phased over a three year period; and

WHEREAS, the current designated fees for Public Works are included in the Ordinance to incorporate additional administrative and/or user fees related to development; and

WHEREAS, the City Commission of the City of Coral Springs has determined that, where permitted by law, user fees should be increased on a biennial basis utilizing the Consumer Price Index, All Urban Consumers, and

WHEREAS, the City Commission has determined that future fee increases shall be done on a biennial basis; however, calculated on an annual basis, and should be effective on October 1 of each respective biennial year; and

WHEREAS, the biennial increase shall be automatic unless otherwise determined by the City Manager and included as a part of the budget process; and

WHEREAS, the administrative and user fees adopted by this Ordinance shall be subject to review by the City Commission at least once every five years, and

WHEREAS, the City Commission has further determined that it is in the best interests of the health, safety, and general welfare of the City and its residents to create an Administrative and User Fee Ordinance which provides for a system of adjustment of the fees on a biennial basis and, to the extent possible, provide for full cost recovery of the services.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Coral Springs, Florida, as follows:

SECTION 1. The foregoing "Whereas" are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Ordinance upon adoption hereof.

SECTION 2. A new Chapter 3 of the Code of Ordinances of the City of Coral Springs, entitled "Administrative and User Fees", is hereby created to read as follows:

CHAPTER 3
ADMINISTRATIVE AND USER FEES

Art. I. In General.

Art. II. Building Division, Development Services

Art. III. Development Services – Community Development, Zoning and Code Enforcement

Art. IV. Fire

Art. V. Parks and Recreation - Department-Wide, Cypress Park, Mullins Park Sartory Senior Center, Tennis Center, Aquatics Complex and Gymnasium

Art. VI. Police

Art. VII. Public Works

ARTICLE 1. IN GENERAL

(A) Intent and purpose: The purpose of this Chapter is to compile the various administrative and user fees authorized by the city commission of the City of Coral Springs. The administrative and user fees in this Chapter are in addition to any and all requirements of the applicable chapters relating to the substantive matters.

The listing of administrative and user fees in this chapter may not be all-inclusive and, therefore, other applicable chapters and provisions may apply in addition to the fees designated in this chapter.

(B) All fees included in this Chapter shall be increased biennially, calculated on an annual basis, based upon the Consumer Price Index (CPI), All Urban Consumers, subject to the review of the City Commission. Upon the approval of the City Commission, all fees shall be increased on October 1 of each respective year.

(C) The provisions of this Ordinance shall be reviewed at least once every five years by the city commission of the City of Coral Springs in order to determine whether any further adjustment is required of the administrative and user fees. Nothing however shall preclude the city from amending the provisions of this chapter from time to time.

ARTICLE II. BUILDING DIVISION, DEVELOPMENT SERVICES

Building Division administrative and user fees shall be as follows:

(A) Expired permit fees:

(1) Renewal-expired permits - All disciplines:

- a. Within 90 days of expiration original fee at 50%
- b. Renewal after 90 days of expirationoriginal fee at 100%

(B) Miscellaneous fees:

	<u>10/01/04</u>	<u>10/01/05</u>	<u>10/01/06</u>
	<u>09/30/05</u>	<u>09/30/06</u>	<u>09/30/07</u>
<u>(1) All construction will include educational and training fees (per thousand of estimated cost)</u>	<u>0.20</u>	<u>0.20</u>	<u>0.20</u>
<u>(2) Bonding punch list</u>	<u>180.00</u>	<u>180.00</u>	<u>180.00</u>
<u>(3) Electronic water meters, per building</u>	<u>31.00</u>	<u>38.00</u>	<u>45.00</u>
<u>(4) Retrofit of burglar alarms, per building</u>	<u>31.00</u>	<u>38.00</u>	<u>45.00</u>
<u>(5) Certificate of occupancy:</u>			
<u>a. Standard</u>	<u>N/C</u>	<u>N/C</u>	<u>N/C</u>
<u>b. Temporary, per residential units, per unit per 30 days</u>	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>
<u>c. Temporary, partial or stocking for commercial and other non-residential buildings:</u>			
<u>1. Day through day 30</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
<u>2. Day 31 through day 60.....</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
<u>3. Day 61 through day 90.....</u>	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>
<u>4. For each 30 day period thereafter</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
<u>(6) Permit card replacement - all disciplines</u>	<u>8.00</u>	<u>12.00</u>	<u>15.00</u>

(7) Permit extensions requested prior to expiration
of permit - original fee at:10% 10% 10%

(Note: the minimum fee shall not be less than
50.00 and the maximum fee shall not exceed 250.00)

(8) Contractor records, maintenance, annually.....25.00 25.00 25.00

(9) Temporary construction-related structure50.00 50.00 50.00

(10) Public art fees:

a. New building construction or redevelopment:

1. Public art fund contribution, per
square foot of gross floor area 0.40..... 0.40 0.40

2. On site artwork, per square foot
of gross floor area0.50 0.50 0.50

b. Remodeling or converting:

1. Public art fund contribution, per
square foot of gross floor area being
remodeled0.20 0.20 0.20

2. On site artwork, per square foot of
gross floor area being remodeled0.25 0.25 0.25

(C) Building permit fees:

(1) New construction - residential:

a. Structural - % of total construction value:0.76% 0.82% 0.87%

b. Electrical - % of total construction value:.....0.24% 0.27% 0.31%

c. Plumbing - % of total construction value0.15% 0.15% 0.15%

d. Mechanical - % of total construction value ...0.14% 0.14% 0.14%

(2) New construction - commercial:

a.	Structural - % of total construction value	0.55%	0.59%	0.62%
b.	Electrical - % of total construction value.....	0.27%	0.31%	0.35%
c.	Plumbing - % of total construction value	0.09%	0.09%	0.09%
d.	Mechanical - % of total construction value ...	0.06%	0.06%	0.06%

(3) Residential additions:

a.	Structural - % of total construction value	1.87%	2.3%	2.8%
b.	Electrical - % of total construction value.....	0.60%	0.70%	0.80%
c.	Plumbing - % of total construction value	0.93%	1.07%	1.2%
d.	Mechanical - % of total construction value ...	0.47%	0.53%	0.60%

(4) Residential alterations:

a.	Structural - % of total construction value	1.97%	2.43%	2.9%
b.	Electrical - % of total construction value.....	0.9%	0.9%	0.9%
c.	Plumbing - % of total construction value	1.1%	1.1%	1.1%
d.	Mechanical - % of total construction value ...	1.1%	1.1%	1.1%

(5)	Fire sprinkler31.00	38.00	45.00
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(6)	Sign31.00	38.00	45.00
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(7)	Tree31.00	38.00	45.00
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(8) Commercial alterations/additions/tenant improvements:

a.	Structural - % of total construction value	1.1%	1.5%	1.9%
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b. Electrical:

	Up to \$100,000 - % of total construc. value ..	1.2%	1.5%	1.8%
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	Over \$100,000 - per inspection.....	34.00	40.00	45.00
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	Per hour plan review fee85.00	85.00	85.00
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c. Plumbing:

	Up to \$100,000 - % of total construc. value ..	0.08%	1.03%	1.3%
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	Over \$100,000 - per inspection.....	45.00	45.00	45.00
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	Per hour plan review fee85.00	85.00	85.00
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<u>d. Mechanical:</u>			
Up to \$100,000 - % of total construc. value ..	0.73%	0.77%	0.80%
Over \$100,000 - per inspection.....	41.00	43.00	45.00
Per hour plan review fee	85.00	85.00	85.00

(9) Reinspection - all disciplines:

a. First	33.00	37.00	40.00
b. Second	47.00	48.00	50.00
c. Third	93.00	97.00	100.00
d. Fourth	180.00	180.00	180.00

Upon fifth and subsequent disapprovals, and without a certified supervisor or representative at the job site at time of inspection, the applicable fee shall be doubled. "Certified, for the purposes of this ordinance, shall include the following:

- a. The qualifier (person authorized by state and county authorities to apply for and receive a building permit; or
- b. A representative for the contractor that has a recognized master (or Class "A" certified) or journeyman status in the appropriate trade; or
- c. A representative for the contractor that has a State of Florida license in architecture or engineering and has sufficient education and knowledge in the appropriate field.

(10) Lost plan review (replacement of on-site plans)

(sfr, multi, commercial, covers all disciplines).....	60.00	60.00	60.00
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(11) Plan resubmittal fee (for 3rd and subsequent

resubmittals)	40.00	40.00	40.00
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<u>(12) Open permit request - per request</u>	25.00	25.00	25.00
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(13) Change in contractor and/or subcontractor -

all disciplines	26.00	28.00	30.00
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(14) Contractor overtime request - plan review

per hour, minimum	70.00	70.00	70.00
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(15) Contractor overtime request - inspections

per hour, minimum	70.00	70.00	70.00
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(D) Structural permit fees:

(1)	Administrative fees	31.00	38.00	45.00
(2)	Awning (each) - 70.00 base fee; plus, per awning	7.00	13.00	20.00
(3)	Deck (wood)	123.00	126.00	130.00
(4)	Demolition/blasting	68.00	71.00	75.00
(5)	Fence - base fee	38.00	42.00	45.00
	Plus, per lineal foot	0.20	0.20	0.20
(6)	Landscape affidavit	26.00	28.00	30.00
(7)	Garage door	43.00	47.00	50.00
(8)	Gutters	43.00	47.00	50.00
(9)	House moving filing fee within the City of Coral Springs	200.00	200.00	200.00
(10)	Hurricane shutters (sfr, duplex, triplex - each multifamily, commercial, per floor):			
a.	1-3 shutters	43.00	47.00	50.00
b.	Each additional shutter	3.00	3.00	3.00
(11)	Major plan revision (work not to exceed 1 hour)	62.00	73.00	85.00
(12)	Masonry wall - base fee	50.00	50.00	50.00
	Plus, per lineal foot	0.35	0.35	0.35
(13)	Minimum fee (one inspection)	28.00	37.00	45.00
(14)	Minor plan revision (corrections, lost plans, work not to exceed 15 minutes)	30.00	31.00	31.00
(15)	Pool/spa/hot tub	108.00	112.00	115.00
(16)	Roofs/reroofs:			
a.	Flat re-roof	83.00	90.00	98.00
b.	Flat re-roof (commercial):			
1.	First 50 squares	83.00	90.00	98.00
2.	Each additional 50 squares	38.00	41.00	45.00
c.	Re-roof slope	108.00	115.00	123.00

d.	Roof repair (2 squares and under).....	42.00	43.00	45.00
e.	Roof slope and flat	191.00	206.00	221.00
(17)	Satellite dish (over 18" requires separate electric permit)	65.00	65.00	65.00
(18)	Screen enclosure - pool	78.00	82.00	85.00
(19)	Screen enclosure - porch/patio	68.00	77.00	85.00
(20)	Signs (unlighted, permanent or temporary)	62.00	63.00	65.00
(21)	Slab (porch, patio, monolithic)	70.00	70.00	70.00
(22)	Tent (any size, each)	45.00	45.00	45.00
(23)	Trailer (construction, storage, each)	120.00	120.00	120.00
(24)	Window/door replacement, plus 5.00 per unit.....	42.00	43.00	45.00

(E) Electrical permit fees:

(1)	A/C change out	62.00	68.00	74.00
(2)	Meter can	34.00	40.00	45.00
(3)	Burglar alarm			
	a. New construction:			
	1. Burglar alarm pre-wire (per floor)	34.00	40.00	45.00
	2. New construction (sfr, duplex, triplex, each multifamily commercial per floor)	51.00	55.00	58.00
	b. Retrofit:			
	1. Duplex, triplex, each multifamily (per floor up to 6 units, with each additional unit at a cost of 5.00 ea.) ...	51.00	55.00	58.00
(4)	Commercial site lighting:			
	a. 1-3 light standards	35.00	40.00	45.00
	b. Each additional light standard.....	10.00	10.00	10.00

(5)	Computer systems (commercial, per floor).....	78.00	85.00	93.00
	Computer systems pre-wire (per floor).....	31.00	38.00	45.00
(6)	Electric sign (each)	62.00	68.00	74.00
(7)	Electronic water meters, per unit	5.00	6.00	6.00
(8)	Energy management system	34.00	40.00	45.00
(9)	Fire alarm (sfr, duplex, triplex - each multi- family, commercial, per floor)	94.00	104.00	113.00
(10)	Heat pump	72.00	79.00	86.00
(11)	Low voltage - individual systems (minimum fees):			
	a. Computer lines	34.00	40.00	45.00
	b. Intercom	34.00	40.00	45.00
	c. Phone	34.00	40.00	45.00
	d. Speakers	34.00	40.00	45.00
	e. T.V.	34.00	40.00	45.00
	f. Vacuum	34.00	40.00	45.00
(12)	Major plan revision (work not to exceed 1 hr.).....	60.00	72.00	85.00
(13)	Minimum fee (1 inspection)	34.00	40.00	45.00
(14)	Minor plan revision (corrections, lost plan, work not to exceed fifteen minutes)	26.00	29.00	31.00
(15)	Phone booth (minimum fee)	34.00	40.00	45.00
(16)	Pool/spa/hot tub/fountain	113.00	124.00	135.00
(17)	Pool alarm system	34.00	40.00	45.00
(18)	Radon mitigation (per unit)	34.00	40.00	45.00
(19)	Satellite dish (requires separate structural permit).....	65.00	72.00	78.00
(20)	Satellite dish (18" or less)	34.00	40.00	45.00
(21)	Service change:			
	a. Residential	61.00	67.00	73.00
	b. Commercial	78.00	85.00	93.00

(22)	Sprinkler pump, heat pump	71.00	78.00	85.00
(23)	Temporary electric	50.00	55.00	60.00
	30-day temporary electric	32.00	36.00	39.00
(24)	Trailer (construction, sales, etc. each)	64.00	71.00	77.00

(F) Plumbing permit fees:

(1)	Backflow preventer (re-certification), min. fee	65.00	65.00	65.00
(2)	Electronic water meters, per unit	5.00	5.00	5.00
(3)	Fire sprinkler system	153.00	153.00	153.00
(4)	Gas pool heater	43.00	46.00	51.00
(5)	LP gas system (1 tank, 1 meter, 2 outlets)	43.00	46.00	51.00
(6)	LP gas tank(s)	43.00	46.00	51.00
(7)	Major plan revision (work not to exceed 1 hour)	50.00	61.00	85.00
(8)	Minimum fee (1 inspection)	45.00	45.00	45.00
(9)	Minor plan revision (corrections, lost plans, work not to exceed 15 minutes)	21.00	24.00	31.00
(10)	Sewer hook-up	47.00	48.00	51.00
(11)	Site work, drainage, water mains, fire mains, sewer mains - % of contract price	2%	2%	2%
(12)	Solar pool heater/water heater	62.00	65.00	65.00
(13)	Water heater (domestic water)	47.00	48.00	51.00
(14)	Water well 2" - 4 1/2"	47.00	48.00	51.00

(G) Mechanical permit fees:

(1)	A/C change out	51.00	63.00	75.00
(2)	Gas, pool heater	43.00	47.00	51.00
(3)	LP gas system (1 tank, 1 meter, 2 outlets)	43.00	47.00	51.00
(4)	LP gas tank(s)	43.00	47.00	51.00
(5)	Major plan revision (work not to exceed 1 hour)	85.00	85.00	85.00

(6) Minimum permit (1 inspection)	31.00	38.00	45.00
(7) Minor plan revision (correction, lost plans, work not to exceed 15 minutes)	31.00	31.00	31.00
(8) Radon mitigation	43.00	47.00	51.00

For the above referenced fees, beginning October 1, 2008, the fees shall be the same as the fee for the period 10/1/2006 – 9/30/2007, subject to the biennial increase based upon the Consumer Price Index (CPI).

In addition to the fees above, the applicant should review the requirements of Chapter 5 of the Code of Ordinances and any other applicable codes.

**ARTICLE III. DEVELOPMENT SERVICES – COMMUNITY DEVELOPMENT, ZONING AND
CODE ENFORCEMENT**

Community Development, Zoning and Code Enforcement administrative and user fees shall be as follows:

(A) Community Development:

(1) Special exception application	1505.00 plus cost of property owner notification, advertising and recordation
(2) Rezoning petition	1800.00 plus cost of property owner notification and advertising
(3) Vacation of streets, alleys or other public places	505.00 plus cost of property owner notification, advertising, and recordation
(4) Amendments to Land Development Code	1560.00
(5) Comprehensive plan amendments	1800.00 plus cost of property owner notification and advertising
(6) Voluntary annexation application	375.00 plus cost of advertising
(7) Filing Fee/Board of Adjustment petition	850.00
(8) Site plan approval:	
a. Preliminary site plan approval:	
1. Residential	840.00 plus 2.50 per unit
2. Nonresidential	980.00 plus 2.00 per 100 square feet of gross floor area

b.	Final site plan review:	
1.	Residential.....	785.00 plus 2.00 per unit
2.	Nonresidential.....	795.00 plus 2.00 per 100 square feet of gross floor area
c.	Final site plan sign-off:	
1.	Residential.....	350.00
2.	Nonresidential.....	350.00
d.	Site plan revisions:	
1.	Major revisions	see fees above
2.	Minor revisions	110.00
(9)	Platting application	1215.00 per plat plus 1.00 per residential unit and 25.00 for each nonresidential acre contained within the plat limits, plus costs of public notice, recordation, postage (see Section 202, Land Development Code for additional cost factor)
(10)	Platting exemptions:	
a.	Division of nonresidentially zoned platted parcel	285.00
b.	Division of residentially zoned platted parcel to permit subdivision into townhouse units	250.00 plus 1.00 per unit fee
1.	Minor revisions (do not affect overall design and layout of sketch)	71.00 plus 1.00 per site
c.	Division of residentially zoned platted parcel to permit subdivision into individual zero lot line dwelling sites	250.00 plus 1.00 per site
1.	Minor revisions (do not affect overall design and layout of sketch)	71.00 plus 1.00 per site
(11)	Platting waivers.....	430.00 plus cost of public notice and postage cost multiplied by 1.8
(12)	Preliminary plat review.....	175.00

(13)	Tree removal permit.....	45.00 plus payment of inspection fee of 30.00 per inspection (minimum of 2) and 1.00 per tree removed
(14)	Tree variance application	See Section 212, Land Development Code
(15)	Temporary construction-related structure	50.00
(16)	Review of sign application for installation or alteration.....	30.00
(17)	Sign variances	645.00
(18)	Waiver of multi-story building complex sign (building identification signs for multi-story structures in the business districts and the Downtown Coral Springs area only)	120.00
(19)	Conditional use application.....	1660.00
(20)	Conditional use application (mixed use developments)	1910.00
(21)	Reservation application/concurrency for transportation.....	150.00 plus cost of preliminary site plan application

(B) Zoning:

(1)	Zoning compliance letter	100.00
(2)	Variance application.....	850.00
(3)	Temporary use permit	50.00
(4)	Reinspection:	
	a. Single family/duplex.....	45.00
	b. Multi-family.....	135.00
	c. Commercial.....	135.00
(5)	Sign permit	30.00

(C) Code Enforcement:

(1) Residential rental license(neighborhood preservation):

a. Duplex.....	62.00
b. Triplex.....	62.00
c. Quadraplex.....	62.00

(2) Reinspection:

a. Single family/duplex.....	45.00
b. Multifamily.....	135.00
c. Commercial.....	135.00

In addition to the fees above, the applicant should review the applicable provisions of Chapter 1 (Administration), Chapter 2 (Building Regulations), Section 1015 (Temporary Use permits), Chapter 18 (Signs) and/or Chapter 25(Zoning) of the Land Development Code.

ARTICLE IV. FIRE

(A) Annual fire inspection fees for those buildings other than single family and duplex residences will be levied as follows:

	<u>10/1/04-</u>	<u>10/1/05-</u>	<u>10/1/06-</u>
	<u>9/30/05</u>	<u>9/30/06</u>	<u>9/30/07</u>

(1) Class I inspections:

a. Residential properties: 3-20 units	72.00	86.00	100.00
b. Commercial properties: up to 30,000 square feet and less than 50 feet high, with the exception of restaurants and bars.....	73.00	88.00	103.00

(2) Class II inspections:

a. Residential properties: 21 to 100 units and less than 50 feet high.....	140.00	170.00	200.00
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b. Commercial properties: greater than
3,000 square feet, but less than 8,000
square feet and less than 50 feet high112.00 159.00 206.00

c. Restaurants and bars: seating capacity
of 100 persons or less.....147.00 157.00 167.00

(3) Class III inspections:

a. Residential properties: greater than 100
units and less than 50 feet high.....223.00 261.00 300.00

b. Commercial properties: between 8,000
square feet and 30,000 square feet and
less than 50 feet high.....230.00 240.00 250.00

c. Restaurants and bars: Seating capacity
in excess of 100 persons193.00 221.00 250.00

(4) Class IV inspections:

a. Residential properties: 50 feet in height
or greater400.00 400.00 400.00

b. Commercial properties: greater than
30,000 square feet and less than 50
feet high643.00 643.00 643.00

(5) Class V inspections:

a. Commercial properties: 50 feet in
height or greater1116.00 1116.00 1116.00

(6) Plan review:

a. 2500 square feet and under150.00

b. More than 2500 square feet.....150.00 plus 0.04

per square foot

- (7) Day care certification 58.00
- (8) Reinspection fee.....145.00

For the above referenced fees that are phased, beginning October 1, 2008, the fees shall be the same as the fee for the period 10/1/2006 – 9/30/2007, subject to the biennial increase based upon the Consumer Price Index (CPI).

(B) Fire inspection fees for propane tanks:

- (1) Propane tank inspection fees.....190.00

(C) Emergency Medical Service Fees:

- (1) BLS400.00
- (2) ALS 1450.00
- (3) ALS 2575.00
- (4) Interfacility transfers.....450.00
- (5) Mileage 7.00
- (6) EMS event standby fee (3 hr. minimum).....50.00 per hour
 - a. Each additional hour or portion thereof.....50.00

(D) Miscellaneous fees:

- (1) Application for explosive, ammunition and
blasting agents..... 25.00
- (2) Fire hydrant flow test150.00
- (3) Standby fee/fire services50.00
- (4) Sprinkler system fee.....102.00

In addition to the fees above, the applicant should review the applicable requirements of Chapter 7 of the Code of Ordinances and any other applicable codes.

ARTICLE V. PARKS AND RECREATION – DEPARTMENT-WIDE, CYPRESS PARK, MULLINS PARK, SARTORY SENIOR CENTER, TENNIS CENTER, AQUATICS COMPLEX, AND GYMNASIUM

The Parks and Recreation administrative and user fees shall be as follows:

(A) Department-wide:

(1) Staff Instructional Classes

a.	<u>Red Cross Community Awareness Classes*</u>	
1.	<u>First Aid</u>	<u>25.00</u>
2.	<u>Infant/Child CPR</u>	<u>25.00</u>
3.	<u>Basic Water Safety</u>	<u>25.00</u>
4.	<u>Emergency Water Safety.....</u>	<u>25.00</u>
5.	<u>Emergency Water Class</u>	<u>25.00</u>
6.	<u>Lifeguard Training</u>	<u>100.00</u>
7.	<u>Lifeguard Instruction</u>	<u>25.00</u>
8.	<u>Water Safety Instructor</u>	<u>100.00</u>
b.	<u>Swim Lessons (Group, 8 lessons).....</u>	<u>45.00</u>
c.	<u>Private Lessons</u>	<u>19.00 ½ hr</u>
d.	<u>School Board Group Lessons.....</u>	<u>18.50 per hour</u>

* Designated fee plus applicable Red Cross fees

(2) Large pavilion rental:

a.	<u>2 hours or less</u>	<u>60.00</u>
b.	<u>Over 2 hours.....</u>	<u>110.00</u>

(3)	Small pavilion rental:	
	a. 2 hours or less	25.00
	b. over 2 hours.....	45.00
(4)	Staffing Fees (when applicable).....	30.00 per hour
(5)	Non-resident Card.....	155.00
(6)	Department Permit Processing Fees (applies to all rentals as well)	
	a. 1 day permit	10.00
	b. Multi-Use per month.....	15.00
	c. 3 months.....	45.00
	d. Meeting Rooms (non-profit)	30.00 per meeting
(7)	Tot Lot Rentals	
	a. Non-Profit	10.00 per day
	b. Private/Commercial	25.00 per day
(8)	Showmobile	
	a. Up to 8 hours (Standard).....	450.00
	b. Up to 8 hours (Non-Profit).....	175.00
	c. Each additional hour (Standard)	60.00
	d. Each additional hour (Non-Profit)	25.00
(9)	Bleachers	
	a. Portable 8 hours	160.00
	b. Additional per hour	20.00

(10) P.A. System

a.	8 hours minimum	50.00
b.	With scaffolding.....	75.00

(11) Damage Deposit.....100.00

(12) Trash Deposit100.00

(13) Field Court Rentals

a.	Softball/Baseball (without lights)	12.00 per hour
b.	Softball/Baseball (with lights)	20.00 per hour
c.	Football/Soccer (without lights)	22.00 per hour
d.	Football/Soccer (with lights).....	28.00 per hour
e.	Basketball/Tennis (without lights)	12.00 per hour
f.	Basketball/Tennis (with lights)	14.00 per hour
g.	Sand Volleyball Court.....	12.00 per hour
h.	Batting Cage.....	5.00 per hour
i.	Roller Hockey	55.00 per hour

(14) Field Marking

a.	Softball/Baseball.....	17.00 per game
b.	Football/Soccer	60.00 per game
c.	Layout and Lines.....	110.00 per field
d.	Drag and Line	10.00 per field

(15) Miscellaneous Sport Fees

a.	Scoreboard	10.00 per hour per field
b.	Diamond Dry	10.00 per bag
c.	Staffing Fee	30.00 per person per hour

d. Water Patrol15.00 per hour

(16) Equipment Fees

a. Truck4.00 per hour

b. Groundskeeper3.50 per hour

c. Trailer1.00 per hour

d. Blower.....1.00 per hour

e. Weedeater1.00 per hour

f. Edger1.00 per hour

(B) Cypress Park:

(1) Cypress Park Field Rentals

a. Daily 8 am - 10 pm125.00 per day

b. 4 wheel field - daily only375.00 per day

c. Drag & line every 3rd game as needed10.00

Items (1)(a)(b)and(c) above include basic field preparation of mowing, initial layout, initial drag & line, litter clean-up, and restroom preparation

(2) Cypress Hall at Cypress Park

a. Hall (profit, up to 100 people).....75.00 per hour

b. Hall (non-profit, up to 100 people)35.00 per hour

c. Kitchen (Profit)15.00 for use

d. Kitchen (Non-Profit).....10.00 per hour

e. Courtyard20.00 per hour

f. Courtyard and Patio30.00 per hour plus staffing fee per hour

g. Patio & Pool Deck (non-pool use)

1. 1-50 people.....100.00 per hour

2. each additional 5023.50 per hour (staffing fee)

h.	Civic Groups (max. of 2 meetings per month)	30.00 per meeting
i.	Conference Room (15 person max.)	15.00 per hour
j.	Weddings and Formal Events (includes kitchen and courtyard)	405.00 (up to 4 hours)

(3)	Cypress Tennis Court Fee	Non-prime	Prime
a.	Adult (doubles & singles)	3.50.....	5.00
b.	Child (doubles & singles)	2.50.....	3.50

(4) Cypress Tennis Court Rental Fees:

	Tournament/Group (3 court max. 3 hour min.)	
a.	Non-Lighted (Standard)	25.00 per hour
b.	Non-Lighted (Non-Profit)	40.00 per hour
c.	Lighted (Standard)	30.00 per hour
d.	Lighted (Non-Profit)	45.00 per hour

(5) Cypress Tennis Annual Membership

a.	Junior (under 18).....	60.00
b.	Adult	150.00
c.	Family (up to 4 members).....	220.00
d.	Additional Family Member.....	25.00

Items (5)(a)(b)(c) and (d) above include all court fees, six guest passes, discounts on private lessons, and 2-day court reservation privileges

(6) Cypress Park Pool/Tennis Joint Annual Membership

a.	Family (up to 4 members).....	385.00
b.	Adult	210.00
c.	Senior	100.00

d.	Junior (under 18).....	100.00
e.	Additional Family Member.....	35.00

Items (6)(a)(b)(c)(d) and (e) above include all court fees, six guest passes, discounts on private lessons, and 2-day court reservation privileges

(C) Pools (Cypress, Mullins & Aquatic Complex):

(1) Membership valid at Cypress, Mullins, & Aquatic Complex

	Daily	Annual	Quarterly
	Admission	Membership	Membership
a.	Child (under 18).....2.25	75.00	35.00
b.	Adult3.00	125.00	50.00
c.	Senior (62 and over).....2.25	75.00	35.00
d.	Family (up to 4 members).....N/A	275.00	100.00
e.	Additional Family Member.....N/A	50.00	25.00

(D) Cypress Pool Rental Rates:

(1) Pool Rental Rates

a.	First 25 people.....	130.00 per hour plus daily admission fee
b.	Each additional 25 or portion thereof.....	25.00 per hour staffing fee

(2) Patio & Pool Deck (non-pool use)

a.	1-50 people.....	100.00 per hour
b.	each additional 50.....	25.00 per hour staffing fee

(E) Mullins Park:

(1) Civic Groups (non-profit, max. of 2 meetings per month).....30.00 per meeting

(2) Teen Concerts Admission, per person.....3.00

(3) Mullins Pool Rental Rates

- a. First 25 people.....100.00, plus daily admission fee
- b. Each additional 20 or portion25.00 per hour (staffing fee)

(4) Safety Town Trailer.....10.00 per hour

(5) Mini Museum Picnic Grounds

- a. For half area up to 2 hours10.00
- b. For full area up to 2 hours.....20.00
- c. For half area over 2 hours20.00
- d. For full area over 2 hours.....40.00

(F) Sartory Senior Center:

a. Non-Profit

- 1. Full Building40.00 per hour
- 2. Per Quarter10.00 per hour
- 3. Per Quarter with Kitchen15.00 per hour

b. Profit

- 1. Full Building80.00 per hour
- 2. Per Quarter20.00 per hour
- 3. Per Quarter with Kitchen25.00 per hour

(G) Tennis Center:

(1) Court Fee (per person)

	Non-Prime	Prime (After 5 pm)
<u>a. Adult</u>	<u>.....4.25</u>	<u>.....6.50</u>
<u>b. Child</u>	<u>.....3.25</u>	<u>.....3.25</u>

(2) Court Rental

a.	Non-Prime.....	30.00 per hour
b.	Prime (After 5 pm).....	50.00 per hour

(3) Yearly Memberships

a.	Family (up to 4 members).....	500.00
b.	Additional Family member.....	35.00
c.	Adult	350.00
d.	Junior (under 18).....	150.00

Items (3)(a)(b)(c) and (d) above include all court fees, six guest passes, discounts on private lessons, and 2-day court reservation privileges

(4) Tennis Center & Cypress Park Tennis

a.	Family Membership (up to 4 members).....	625.00
b.	Additional Family Member.....	35.00
c.	Adult	500.00
d.	Junior (17 years & under).....	200.00

(5) Tennis Center & Aquatic Complex Membership (in addition to annual Aquatic Complex fee)

a.	Family Membership (up to 4 members).....	375.00
b.	Additional Family Member.....	35.00
c.	Adult	285.00
d.	Junior (under 18).....	115.00

(H) Aquatic Complex:

(1) Daily Admission

- a. Hostelry Group (per visit).....5.00
- b. Student (K-12, Broward County School Board
Chaperoned, Educational, Outing, trip)0.50

In item (1)(d) above a student is assessed this fee during all public Broward County School Board outings, grades K-12, that use the facility during regularly scheduled school hours. Teachers and chaperones are assessed the same admission fee as students during each outing.

(2) Classroom/Multi-Purpose Room

- a. Multi-Use Activity Room50.00 per hour
- b. Kitchen Fee10.00 per hour
- c. A/V Equipment10.00 per hour

(3) Locker Fee

- a. Half tier0.50
- b. VIP members.....no charge

(4) Lake Rental25.00 per hour

(5) Swimming Pool Rental Rates (plus daily admission fee)

- a. 50 Meter Pool
 - 1. First 25 people.....150.00
 - 2. Each additional 25 people or portion
thereof (staff fee).....25.00 per hour
- b. One half Pool
 - 1. First 25 people.....100.00 per hour
 - 2. Each additional 25 people or portion
thereof (staff fee).....25.00 per hour

c.	<u>Diving Well</u>	
1.	<u>First 25 people.....</u>	<u>100.00 per hour</u>
2.	<u>Each additional 25 people or portion</u>	
	<u>thereof (staff fee).....</u>	<u>25.00 per hour</u>
d.	<u>Scuba Diving Well</u>	<u>25.00 per hour</u>
		<u>or negotiated multiple use</u>
		<u>certificate</u>

e.	<u>Platform Diving Practice.....</u>	<u>40.00 per hour</u>
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(6) Sport Group/Club Event Fee

a.	<u>Pool Facility:</u>	
1.	<u>1 day</u>	<u>250.00</u>
2.	<u>2 day.....</u>	<u>400.00</u>
3.	<u>3 day.....</u>	<u>500.00</u>

b.	<u>Building Facility:</u>	
1.	<u>1 day.....</u>	<u>250.00</u>
2.	<u>2 day.....</u>	<u>400.00</u>
3.	<u>3 day.....</u>	<u>500.00</u>

c.	<u>Pool/Building Facility:</u>	
1.	<u>1 day.....</u>	<u>350.00</u>
2.	<u>2 day.....</u>	<u>550.00</u>
3.	<u>3 day.....</u>	<u>600.00</u>

d.	<u>Dive Well Only:</u>	
1.	<u>1 day.....</u>	<u>175.00</u>
2.	<u>2 day.....</u>	<u>250.00</u>
3.	<u>3 day.....</u>	<u>350.00</u>

(7)	<u>Total Facility</u>	<u>300.00 per hour</u>
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(8)	<u>Products/Promotional.....</u>	<u>150.00 per hour</u>
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(9) Synchronized Swimming.....to be negotiated (contract required)

(10) Water Polo.....35.00 per month or 5.00 daily fee

(11) Lane Charge

a. College Forum5.00 per person per day, over 6 per lane
6.00 per person per day, under 6 per lane

2 hours each 10 swimmers per lane, long course minimum 6 swimmers per lane, short course minimum includes 2 workouts - 1 short course and 1 long course unless otherwise agreed upon both parties.

b. Fitness area during non-peak hours pending availability
with pool usage7.50 per person per day

c. Other (12 swimmers maximum)50.00 per hour

Rentals will not be approved which conflict with those times outlined in the Interlocal Agreement between the Broward County School Board and the City of Coral Springs. Rentals of this magnitude will be limited to once a month so as to have minimal impact on the general public, facility members and facility based sports groups or clubs.

(I) Aquatic Complex Annual Memberships:

(1) Basic Pool

a. Child (under 18).....75.00
b. Adult125.00
c. Family (up to 4 members).....275.00
d. Additional Family Members50.00 per person
e. Senior (62 and over).....75.00

(2) Premium Pool

a.	Child (under 18).....	125.00
b.	Adult	175.00
c.	Family (up to 4 members).....	375.00
d.	Additional Family Members	75.00 per person
e.	Senior (62 and over).....	125.00

(3) Basic Fitness

a.	Child (under 18).....	180.00
b.	Adult	250.00
c.	Family (up to 4 members).....	600.00
d.	Additional Family Members	100.00 per person
e.	Senior (62 and over).....	180.00

(4) Club VIP (open only to faculty based sports group members)

a.	Child (under 18).....	135.00
b.	Adult	210.00

(5) VIP

a.	Child (under 18).....	200.00
b.	Adult	275.00
c.	Family (up to 4 members).....	650.00
d.	Additional Family Members	100.00 per person
e.	Senior (62 and over).....	200.00

(6) Hostelry Membership.....500.00 plus 5.00 daily usage

(J) Aquatic Complex Quarterly Memberships:

(1) Basic Fitness

3 month

intro. offer

a.	Child (under 18).....	60.00	50.00
b.	Adult	70.00	55.00
c.	Family (up to 4 members).....	175.00	150.00
d.	Additional Family Members	25.00	25.00
e.	Senior (62 and over).....	60.00	55.00
f.	Couples	125.00	N/A

(2) VIP

3 month

intro. offer

a.	Child (under 18).....	65.00	55.00
b.	Adult	75.00	60.00
c.	Family(up to 4 members).....	180.00	160.00
d.	Additional Family Members	25.00	25.00
e.	Senior (62 and over).....	65.00	55.00
f.	Couples	135.00	N/A

(3) Basic Pool

a.	Child (under 18).....	35.00
b.	Adult	50.00
c.	Family (up to 4 members).....	100.00
d.	Additional Family Members	25.00
e.	Senior (62 and over).....	35.00

(4) Premium Pool

a. Child (under 18).....	40.00
b. Adult	60.00
c. Family (up to 4 members).....	125.00
d. Additional Family Members.....	25.00
e. Senior (62 and over).....	40.00

(K) Gymnasium:

(1) Basketball Courts

a. City Recognized Sports Leagues (Ie. Basketball, Soccer, etc.)	
1. monthly permits for courts.....	25.00
2. first court	15.00
3. each additional court.....	5.00
b. Non-Profit Groups.....	30.00 per hour per court
c. Profit Groups.....	55.00 per hour per court
d. Stadium Court (Includes Bleachers and Scoreboards)	
1. Non-Profit Groups.....	60.00 per hour
2. Profit Groups.....	110.00 per hour
e. Additional set ups in the gym	
other than bleachers and scoreboards	
(per staff person required).....	30.00 per hour

Parks and Recreation will determine availability for Sports League Usage. All the leagues should use Monday thru Thursday nights; Friday, Saturday, and Sunday will be left open for other activities and events. If nothing is scheduled then the leagues would be given the opportunity to use the courts.

In addition to the above staff reserves the rights to require a trash, damage deposit for any event or activity held in the Gym. Minimum deposit for the court area will be \$200 and could be higher depending on the type of program or activity

All users must provide the City with necessary Insurance for their program or activity. Insurance requirements are determined by risk management.

(2) Gymnasium Meeting Room Rental Only (non-profit

groups allowed up to 2 meetings per month) Permit Fee30.00 per meeting

(3) Gymnasium room rentals for other than meetings only. Activities that include, but are not limited to, food (other than light refreshments), selling of items, catering, auctions, pot luck dinners:

a. Game Room

- 1. Non-Profit (Full Room)20.00 per hour
- 2. Non-Profit (1/2 Room).....10.00 per hour
- 3. Profit (Full Room).....40.00 per hour
- 4. Profit (1/2 Room)20.00 per hour

b. Meeting Room

- 1. Non-Profit (Full Room)20.00 per hour
- 2. Non-Profit (1/2 Room).....10.00 per hour
- 3. Profit (Full Room).....40.00 per hour
- 4. Profit (1/2 Room)20.00 per hour

c. Training Room

- 1. Non-Profit (Full Room)30.00 per hour
- 2. Non-Profit (1/2 Room).....15.00 per hour
- 3. Profit (Full Room).....60.00 per hour
- 4. Profit (1/2 Room)30.00 per hour

d. Meeting Room/Game Room Combination Rate

- 1. Non-Profit30.00 per hour
- 2. Profit.....60.00 per hour

Room set up is included in the price. Set up includes up to 10 tables and 50 chairs. Any additional set up will require a \$20 set up fee.

(3) Drop In Play Fees

a. Under 18 or Seniors	1.00 per visit
b. Adults (18 and over)	3.00 per visit

There will be various times during a normal week of operation that the Courts will be open for drop in play, specifically after school, prior to league play. During that time we will allow children and adults to use the courts for the above fee's. these are the same rates that we currently charge for the night court program at the various schools.

(L) Sports Participation Fees:

(1) American, National, and North Springs

Little League Baseball	18.00
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(2) Winter Baseball.....14.00

(3) T-Ball13.00

(4) Big League Baseball.....14.00

(5) Youth Softball (Spring Season).....17.00

(6) Youth Softball (Fall Season).....14.00

(7) Traveling Soccer (Storm and Renegades).....22.00

(8) Recreation Soccer15.00

(9) Basketball (All Seasons).....10.00

(10) Tackle Football/Cheerleading.....17.00

(11) Flag Football/Cheerleading.....14.00

(12) Lacrosse14.00

(13) Roller Hockey.....17.00

(M) Summer Recreation Camps:

(1) Fun & Fitness Day Camp

a. 6 weeks.....490.00

b. 3 weeks.....275.00

c. Extended hours - 6 weeks710.00

d. Extended hours - 3 weeks380.00

(2) Elementary Camps

a. 6 weeks.....360.00

b. 3 weeks.....210.00

c. Extended hours 6 weeks.....510.00

d. Extended hours 3 weeks.....280.00

(3) Daily Drop In (summer only)15.00 per child

(4) Sports Camp (2nd - 4th grades)

a. 6 weeks.....460.00

b. 3 weeks.....255.00

(5)	<u>Sports Camp (5th - 6th grades)</u>	
	a. 6 weeks.....	460.00
	b. 3 weeks.....	255.00
(6)	<u>Fishing Camp</u>	210.00
(7)	<u>Fishing Camp (Spring Break)</u>	210.00
(8)	<u>Teen Camp</u>	
	a. 6 weeks.....	360.00
	b. 3 weeks.....	205.00
	c. Extended hours - 6 weeks	710.00
	d. Extended hours - 3 weeks	380.00
(9)	<u>Teen travel Camp</u>	40.00 registration plus
	daily fees which vary
(10)	<u>Teen Extension Camp</u>	
	a. 9 am - 3 pm	95.00
	b. 7:30 am - 6 pm	130.00
(11)	<u>Special Populations</u>	
	a. 9 am - 3 pm	95.00
	b. 7:30 am - 6 pm	130.00
(12)	<u>Mini Camp</u>	120.00

ARTICLE VI. POLICE

Police Department administrative and user fees shall be as follows:

- (1) Records check (person)..... 6.00
- (2) Records check (neighborhood criminal activity or incident)..... 35.00
- (3) Reproduction of DUI (driving under the influence) videos 50.00
- (4) Fingerprinting 6.00
- (5) Equipment verification..... 15.00
- (6) Video reproduction, other than DUI videos 27.00
- (7) Copy of accident photograph..... 5.00
- (8) Off-duty employment for uniformed officers: In addition to the hourly rate for the uniformed officer, the user must pay the applicable permit fee, the required administrative fee and vehicle fee (if applicable). All rates and fees are billed at a three (3) hour minimum:
 - a. Officer hourly rate:
 - 1. Regular officer, per hour 24.00
 - 2. Supervisor, per hour 27.00
 - b. Officer hourly rate for legal holidays:
 - 1. Regular officer, per hour 36.00
 - 2. Supervisor, per hour 40.50
 - c. Temporary permit (required when uniformed officers assigned for three weeks or less) 5.00
 - d. Annual permit (required when uniformed officers assigned for greater than three weeks)..... 50.00
 - e. Administrative fee, per hour 5.00
 - f. Vehicle fee, if applicable, per hour 10.00

(9) Firearms training facility:

a.	Bay	250.00 per day or 25.00 per person
b.	Bay (outside normal operating hours).....	450.00 per day
c.	Bay plus rifle range	300.00 per day or 30.00 per person
d.	Bay plus rifle range (outside normal oper. hours).....	500.00 per day
e.	Other range uses (outside of firearms training).....	50.00 per day or 25.00 per person
f.	Firearms alternative training simulator usage.....	50.00 per hour
g.	Firearms alternative training simulator usage (outside normal operation hours).....	75.00 per hour
h.	Classroom (one, without range use).....	15.00 per hour
i.	Classroom (both, without range use)	20.00 per hour
j.	Classroom with range use	N/C

(10) Vehicle identification verification 15.00

(11) Copy of Polaroid photographs 8.00

(12) Crash reports 3.50 plus copying cost*

(13) Incident reports:

a. Single-sided copies3.50 plus copying cost*

b. Double-sided copies.....3.50 plus copying cost*

c. Certified copies3.50 plus copying cost*

(14) Grid reports 3.50

(15) Good conduct letter..... 9.00

(16) Dispatch phone tapes 10.00

(17) Combat automobile theft program fee 3.00

(18) Application for permit to allow use of
equipment outside permitted hours of operation200.00

(19) Animal impoundment storage fee, per day..... 40.00

* copying cost pursuant to Section 119.07, Florida Statutes

In addition to the fees above, the applicant should review any of the applicable provisions in Section 4-12 (Impoundment), Section 11-11 (Noise Disturbances), and/or Chapter 13 (Police) of the Code of Ordinance.

ARTICLE VII. PUBLIC WORKS

Public Works Department administrative and user fees shall be as follows:

- (1) Land clearing permit.....150.00
- (2) Renewal of land clearing permit.....45.00
- (3) Excavation permit.....150.00
- (4) Renewal of excavation permit45.00
- (5) Land filling permit150.00
- (6) Renewal of land filling permit45.00
- (7) Permit for installation and connection of sewers:
 - a. Residential.....30.00
 - b. Commercial.....50.00
 - c. Industrial100.00
- (8) Improvements within public rights-of-way:
 - a. Per lane cut for pavement excavation155.00
 - b. Per each 100 linear feet of off-pavement
excavation60.00
 - c. Driveway permit100.00
 - d. All other improvements not specified above63.00
- (9) Excavation in right-of-way (other than driveway
approach or apron)**cash bond of 2,000.00**
- (10) Publicly dedicated easements:
 - a. Dedication315.00
 - b. Vacation.....315.00
- (11) Engineering fee for on-site water and sewer connections2% of construction costs (minimum of
\$300.00)
- (12) Backflow devices (installation, retrofitting,
certification, and annual recertification)applicable Building Division fee

In addition to the fees above, the applicant should review any of the applicable provisions in Chapter 13 (Property Maintenance), Chapter 17 (Sewers), Chapter 19 (Streets, Parks and Public Lands), and/or Chapter 22 (Water) of the Land Development Code.

SECTION 3. Chapter 3 of the Code of Ordinances of the City of Coral Springs, entitled “Alcoholic Beverages” is hereby renumbered.

SECTION 4. Section 5-1 of the Code of Ordinances of the City of Coral Springs, entitled “Fee Schedule”, is amended to add the following:

Effective October 1, 2004, the fees shall be as provided in Chapter 3 of the Code of Ordinances of the City of Coral Springs. Any and all other provisions of this section shall remain in effect, to the extent not in conflict with the provisions of Chapter 3.

SECTION 5. Section 7-6, of the Code of Ordinances of the City of Coral Springs, entitled “Fire Inspection Fees”, is amended to add the following:

Effective October 1, 2004, the fees shall be as provided in Chapter 3 of the Code of Ordinances of the City of Coral Springs. Any and all other provisions of this section shall main in effect, to the extent not in conflict with the provisions of Chapter 3.

SECTION 6. Section 4-12 of the Code of Ordinances of the City of Coral Springs, entitled “Impoundment” is amended to add the following:

Effective October 1, 2004, the fees shall be as provided in Chapter 3 of the Code of Ordinances of the City of Coral Springs. Any and all other provisions of this section shall main in effect, to the extent not in conflict with the provisions of Chapter 3.

SECTION 7. Chapter 13, of the Code of Ordinances of the City of Coral Springs entitled “Police”, Article I, is amended to add the following:

Effective October 1, 2004, the fees shall be as provided in Chapter 3 of the Code of Ordinances of the City of Coral Springs. Any and all other provisions of this section shall main in effect, to the extent not in conflict with the provisions of Chapter 3.

SECTION 8. Section 1311, entitled “Land Clearing Operations”, Section 1312 entitled “Excavation Operations”, and Section 1313 entitled “Land Filling Operations” of the Land Development Code of the Code of Ordinances of the City of Coral Springs are hereby amended to add the following:

Effective October 1, 2004, the fees shall be as provided in Chapter 3 of the Code of Ordinances of the City of Coral Springs. Any and all other provisions of this section shall main in effect, to the extent not in conflict with the provisions of Chapter 3.

SECTION 9. Section 1716, entitled “Installation and use of public and private sewers and drains; discharge of foreign matter into sewage system; penalty” of the Land Development Code of the Code of Ordinances of the City of Coral Springs is hereby amended to add the following:

Effective October 1, 2004, the fees shall be as provided in Chapter 3 of the Code of Ordinances of the City of Coral Springs. Any and all other provisions of this section shall main in effect, to the extent not in conflict with the provisions of Chapter 3.

SECTION 10. Section 1901 entitled “Improvements within public rights-of-way” and Section 1903, entitled “Public dedicated easements” of the Land Development Code of the Code of Ordinances of the City of Coral Springs are hereby amended to add the following:

Effective October 1, 2004, the fees shall be as provided in Chapter 3 of the Code of Ordinances of the City of Coral Springs. Any and all other provisions of this section shall main in effect, to the extent not in conflict with the provisions of Chapter 3.

SECTION 11. Section 2228, entitled “On-Site water and sewer connections”, of the Land Development Code of the Code of Ordinances of the City of Coral Springs is hereby amended to add the following:

Effective October 1, 2004, the fees shall be as provided in Chapter 3 of the Code of Ordinances of the City of Coral Springs. Any and all other provisions of this section shall main in effect, to the extent not in conflict with the provisions of Chapter 3.

SECTION 12. Chapter 1 of the Land Development Code of the Code of Ordinances of the City of Coral Springs, entitled “Administration”, specifically section 101, entitled “Special exception from literal enforcement of the land development code; section 145, entitled “Rezoning”; section 146, entitled “ Vacating streets, alleys, or other public places”; section 147, entitled “Amendments to zoning regulations”; section 148, entitled “Comprehensive Plan”; section 149, entitled “Voluntary annexation, application, costs and fees associated therewith”, and section 166 entitled “Requirements for variances” are hereby amended to add the following:

Effective October 1, 2004, the fees shall be as provided in Chapter 3 of the Code of Ordinances of the City of Coral Springs. Any and all other provisions of this section shall main in effect, to the extent not in conflict with the provisions of Chapter 3.

SECTION 13. Chapter 2 of the Land Development Code, entitled “Building Regulations”, specifically section 201, entitled “Approval of site development plan prerequisite to issuance of building permit”; section 202, entitled “Platting requirements”; section 212 entitled “Tree protection and conservation, sub-section (B), entitled “Permit required”; and section 214 entitled “Construction – related structures” are hereby amended to add the following:

Effective October 1, 2004, the fees shall be as provided in Chapter 3 of the Code of Ordinances of the City of Coral Springs. Any and all other provisions of this section shall main in effect, to the extent not in conflict with the provisions of Chapter 3.

SECTION 14. Section 1015 of the Land Development Code of the Code of Ordinances of the City of Coral Springs, entitled “Temporary use permits”, is hereby amended to add the following:

Effective October 1, 2004, the fees shall be as provided in Chapter 3 of the Code of Ordinances of the City of Coral Springs. Any and all other provisions of this section shall main in effect, to the extent not in conflict with the provisions of Chapter 3.

SECTION 15. Chapter 18 of the Land Development Code of the Code of Ordinances of the City of Coral Springs entitled “Signs”, specifically section 1809 entitled “Permit requirements as condition precedent to the installation or alteration of signs”; and section 1812 entitled “Variances” are hereby amended to add the following:

Effective October 1, 2004, the fees shall be as provided in Chapter 3 of the Code of Ordinances of the City of Coral Springs. Any and all other provisions of this section shall main in effect, to the extent not in conflict with the provisions of Chapter.

SECTION 16. Chapter 25 of the Land Development Code of the Code of Ordinances of the City of Coral Springs entitled “Zoning”, specifically section 250153 entitled “Procedures and requirements for conditional uses”; section 250154 entitled “Procedures and requirements for mixed use developments”; and section 250196 entitled “Determination of concurrency for transportation” are hereby amended to add the following:

Effective October 1, 2004, the fees shall be as provided in Chapter 3 of the Code of Ordinances of the City of Coral Springs. Any and all other provisions of this section shall main in effect, to the extent not in conflict with the provisions of Chapter 3.

SECTION 17. Severability. Should any section, provision, paragraph, sentence, clause of word of this Ordinance or portion hereof be held or declared by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall be considered as eliminated and shall not affect the validity of the remaining portions or applications of this Ordinance.

SECTION 18. Codification. It is the intention of the City Commission of the City of Coral Springs, that the provisions of this Ordinance shall become and made a part of the Charter of the City of Coral Springs, Florida, and that the Sections of this Ordinance may be renumbered, re-lettered and the word "Ordinance" may be changed to "Section," "Article" or other word or phrase in order to accomplish such intention.

SECTION 19. Conflicts. That all Ordinances or parts of Ordinances, Resolutions or parts thereof in conflict herewith, be and the same are hereby repealed to the extent of such conflict.

SECTION 20. Effective Date. This Ordinance shall become effective on October 1, 2004.

PUBLISHED the 7 day of August, 2004.

PASSED FIRST READING the 17 day of August, 2004.

PASSED SECOND READING the 7 day of September, 2004.

CITY OF CORAL SPRINGS FLORIDA

S. R. Ernest Jones
RHON ERNEST-JONES, MAYOR

ATTEST


PETER M.J. RICHARDSON, CRM, CITY CLERK

Unanimous
Motion/2nd

Yes No

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Mayor Ernest-Jones
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Vice Mayor Calhoun
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Commissioner Brook
<input type="checkbox"/>	<input type="checkbox"/>	Commissioner Gold
<input type="checkbox"/>	<input type="checkbox"/>	Commissioner Mena

ORDINANCE NO. 99-115

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, AMENDING THE CODE OF ORDINANCES OF THE CITY OF CORAL SPRINGS, FLORIDA, CHAPTER 11 ENTITLED "OFFENSES - MISCELLANEOUS", SECTION 11-1, ENTITLED "FALSE ALARMS"; PROVIDING FOR A DECLARATION OF INTENT; AMENDING DEFINITIONS AND ADDING DEFINITIONS FOR ALARM COORDINATOR AND LIMITED RESPONSE; CLARIFYING ALARM REGISTRATION PROCEDURES; INCREASING THE FEE FOR RENEWAL OF ALARM REGISTRATIONS; REQUIRING NOTIFICATION TO POLICE DEPARTMENT OF CHANGES IN REGISTRATION INFORMATION; PROVIDING FOR NON-ISSUANCE OF ALARM IDENTIFICATION STICKER WITH NO PERMIT ISSUED AND/OR FINAL INSPECTION; PROVIDING FOR AN ALARM SCHOOL; INCREASING THE RESPONSE FEE FOR FIFTH AND SUBSEQUENT FALSE ALARM; REQUIRING RESPONSE FEE TO BE PAID OR CONTESTED WITHIN 30 CALENDAR DAYS FROM INCIDENT OR BE PLACED ON LIMITED RESPONSE; PROVIDING FOR CRITERIA FOR RESPONSE TO MULTIPLE ALARMS WITHIN A TWENTY FOUR (24) HOUR PERIOD; PROVIDING CRITERIA TO BE PLACED ON LIMITED RESPONSE; PROVIDING FOR APPEAL PROCEDURES; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Chapter 11 of the Code of the City of Coral Springs, Florida, sets requirements pertaining to the general guidelines for false alarms, fines, alarm periods, alarm installation, audible alarm signal and response to alarm; and

WHEREAS, in November, 1998, the Chief of Police established a False Alarm Team to review the City's program to control false alarms and recommend revisions to the Code, as appropriate; and

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WHEREAS, false alarm reduction is an issue in most cities and a model ordinance was developed by the National Burglar and Fire Alarm Association; and

WHEREAS, the City's current ordinance includes most of the elements of the model ordinance except for the designation of an alarm coordinator, an alarm user school and a limited response option; and

WHEREAS, the team recommendations address items related to the alarm coordinator, alarm system registration, building permits for alarm systems, response fees, alarm school, limited response, public information and police and dispatch polices;

WHEREAS, the False Alarm Team recommendations were presented to the City Commission at the May 18, 1999 City Commission meeting; and

WHEREAS, the City Commission of the City of Coral Springs concurs with the recommendations and deems it in the best interest of the citizens of the City of Coral Springs to amend the City Code; now, therefore,

BE IT ORDAINED BY THE City COMMISSION OF THE City OF CORAL SPRINGS, FLORIDA:

Section 1. The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct.

Section 2. That Chapter 11, entitled "Offenses -

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Miscellaneous", Section 11-1 of the Code of Ordinances of the City of Coral Springs, Florida, is hereby amended to read as follows:

Chapter 11

OFFENSES—MISCELLANEOUS

Sec. 11-1. False alarms.

Declaration of Intent

The intent of this ordinance is to encourage alarm users and alarm businesses to maintain operational reliability, to promote the proper use of alarm systems, and to reduce or eliminate dispatch requests for false alarms.

This ordinance governs systems intended to summon police or fire response, to require permits, to establish fees, to provide penalties for violations, to establish a system for the administration, and to establish criteria for limited response to alarms.

(1) *Definitions.* As used in this section, the following terms shall be defined as follows:

(a) Alarm coordinator shall mean a person or persons selected by the chief of police to administer, control and review alarm applications, permits and false alarm notifications, and to provide technical assistance to alarm users in preventing false alarms from their systems.

~~(a)~~(b) Alarm system shall mean any mechanical or electrical device sold or installed, which is designed for use for the detection of an unauthorized entry into a building, structure, facility or enclosed area, or for alerting others of unauthorized entry, or any other crime or fire emergency and which emits sound or transmits a signal or message when activated.

~~(b)~~(c) Alarm user shall mean the person(s), firm, partnership, corporation, association, organization, company or other entity that owns ~~owner~~ of the premises on which the alarm system is maintained, or the lessee of the premises,

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if the lessee is legally responsible for the operation and maintenance of the alarm system.

- ~~(e)~~ (d) *Alarm business* shall mean any business operated by a person for a profit which engages in the activity of altering, installing, leasing, maintaining, repairing, replacing, selling, monitoring, servicing or responding to an alarm system, or which causes any of these activities to take place.
- ~~(d)~~ (e) *Alarm period* shall mean the designated twelve-month period of January 1--December 31st of each year.
- ~~(e)~~ (f) *Applicant* shall mean any person, firm, corporation, partnership or other entity using an alarm system and which submits the required registration to the city.
- ~~(f)~~ (g) *False alarm* shall mean the activation of an alarm system for any reason other than an unauthorized entry, such as mechanical failure, malfunction, improper installation, weather related, or an action or omission of the owner or lessee of an alarm system or of his employees or agents.
- (h) Limited response shall mean that the police department shall respond only to verified emergencies, i.e. crime in progress, panic button, silent alarm, call from person on site or alarm company to report a crime.
- ~~(g)~~ (i) *Response fee* shall mean those expenses incurred by the city whenever the city dispatches personnel and equipment to the premises of a false alarm.

(2) *Registration of alarm system*

(a) Required registration.

1. Before placing an alarm system into operation, every alarm user shall register the alarm system and obtain an alarm identification sticker registration for each alarm system he operates in the city. Applications to register for an alarm system ~~may~~ shall be made on forms provided by the police department. Alarm users with existing and installed alarm systems shall have until ninety (90) calendar days from the effective date of this section to obtain the required registration. An incomplete application form shall be returned to the applicant for completion within thirty (30) calendar days during which time the system shall be

considered unregistered. If the applicant does not register the system within the thirty (30) calendar days, the alarm system will be designated on limited response status and the alarm user is subject to penalties pursuant to Section 11-1(5) of the code.

2. The alarm system has been installed pursuant to Section 11-1(4) of the Code related to alarm permit. If the alarm system has been installed without a permit, the applicant shall have thirty (30) calendar days to secure the required permit. If the applicant does not secure the required permit, the alarm system will be designated on limited response status and the alarm user is subject to penalties pursuant to Section 11-1(5) of the code.

~~2-3.~~ Alarm systems shall be registered on an annual basis by the alarm user, to ensure that the alarm user certifies that the registration information maintained in the city's records is correct. The registration shall be effective for the period of January 1 to December 31 of each calendar year. The initial registration fee shall be twenty-five dollars (\$25.00), and each registration renewal fee thereafter shall be ~~ten~~ twenty-five dollars (~~\$10.00~~ \$25.00). This fee shall offset the city's administrative costs in ensuring that required alarm response information is up-to-date, monitoring alarm activity records and implementing this section of the Code. The renewal fee shall be waived if there are no reports of a false alarm for the alarm user during the preceding calendar year; however, the alarm user shall be responsible for submitting updated registration information, if applicable.

~~3-4.~~ Alarm users having more than one (1) alarm system, protecting two (2) or more separate structures, shall be required to register each alarm separately for each structure, unless the structures are protected by the same alarm system.

(3) *Registration procedures.*

(a) Registration forms will be available at the public safety building and the building division, department of public works. The application form shall require the applicant to provide the following information, which includes, but is not limited to:

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1. The name, address and telephone number of the applicant's property to be serviced by the alarm and the name, address, and telephone numbers of the person who will be responsible for the proper maintenance and operation of the alarm system and payment of fees and fines assessed under this section of the code.
 2. The name, address and telephone number of the applicant, if different from the property to be serviced.
 3. The name, address and telephone number of the alarm user, if different than the applicant. In the event that the applicant or alarm user is a corporation, the president of the corporation shall be listed.
 4. The make and type of alarm.
 5. Whether the alarm is for residential or for nonresidential use; if for nonresidential use, the applicant shall attach sufficient documentation to ascertain compliance with UL (Underwriter's Laboratories), FM (Factory Mutual), standards or all other appropriate licenses and certificates for burglary testing and installation.
 6. The name, address and telephone number of the alarm business maintaining and/or monitoring the alarm, if any, if different from the business installing the alarm.
 7. The names, addresses and telephone numbers of no less than two (2) keyholders, persons or entities to be contacted; in the event of an alarm, who have access to the premises for emergencies or when multiple alarms occur within a twenty-four (24) hour period or to for resetting or shutting off the alarm should the alarm be false.
 8. The applicant shall be required to acknowledge that ~~he~~ they has have read and understands the requirements of this section.
- (b) The alarm user shall be issued an identification sticker upon registration of the alarm system and payment of the registration fee. The sticker shall be placed on the front window closest to the front door of the premises. The sticker shall read "Premises alarmed--Registered with the Coral Springs Police Department" and shall have an identification number.
- (c) The alarm identification sticker is issued by the police department and is non-assignable. The issued sticker is only

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effective for the registered alarm system and alarm user. An alarm user shall inform the police department, records division, of any change that alters any information listed on the alarm registration within five (5) business days. In the event that the registered alarm user changes the alarm system for the registered location, a new registration must be filed with the police department. If there is a new alarm user, the new user shall register the alarm with the police department. The fee for the new alarm user shall be the same as the initial registration fee.

- (d) Alarm registrations must be renewed each year and shall be in effect from January 1 to the 31st day of December for each year. An alarm permit not renewed by January 31st of each calendar year shall be considered an expired registered alarm and the alarm system shall be placed on limited response.

(4) *Requirements for alarm permit.*

- (a) It shall be unlawful for a person, firm, corporation, partnership or other entity to install or maintain an alarm in operational order unless it first obtains a permit to install the alarm from the city's building division, department of public works.
- (b) In addition to satisfactory completion of the registration required pursuant to this section:
1. A new installation of an alarm system at a nonresidential location shall be registered only if it is demonstrated that the alarm system has been installed by an alarm business and only if the installation is of equipment approved and listed by UL (Underwriter's Laboratories) or FM (Factory Mutual) standards and has received all other appropriate licenses and certificates for burglary and testing installation.
 2. An existing alarm in a nonresidential location shall be registered only if it is demonstrated that the alarm has been inspected and validated by an alarm business and only if the alarm has been certified by an alarm business that the alarm has been certified by an alarm business that the alarm meets or exceeds UL (Underwriter's Laboratories) or FM (Factory Mutual) standards for burglary testing or installation.
 3. The alarm system has the capacity to prevent false alarms by the use of a backup power supply.
 4. Every audible alarm system installed by a licensed contractor shall have a device to automatically terminate the audible signal within fifteen (15) minutes of activation.

5. No alarm registration identification sticker shall be issued to an alarm user if a building permit has not been issued and/or if a final inspection has not been approved by the building division, department of public works.

(5) *Penalties: Alarm without permit, unregistered alarm or expired alarm registration.*

- (a) It is hereby determined that the occurrence of an alarm caused by an alarm system for which no permit has been issued, no registration is filed or the registration has expired, is a violation of this section.
- (b) The fine for an alarm without a permit issued, unregistered alarm or expired alarm, shall be fifty dollars (\$50.00).

(6) *Response to alarm; determination of false alarm.*

- (a) Whenever an alarm is activated in the city, thereby requiring a response to the location by the police department and/or the fire department, a law enforcement officer and/or fire official on the scene of the activated alarm system shall inspect the premises protected by the system and shall determine whether the city's response was due to a false alarm.
- (b) In making said determination, the investigating officer or fire official shall presume that the alarm was a false alarm when there is no sign or physical evidence of an unauthorized entry or an attempted unauthorized entry and where there is no sign or physical evidence of a fire.
- (c) All residential or commercial intrusion/burglary alarms that have a central monitor shall have a central monitoring verification call made to the premises generating the alarm signal, prior to alarm monitor personnel contacting the police department for alarm dispatch.

(7) *Report of false alarm; notice to alarm user.* If the law enforcement officer and/or fire official at the scene determines that the alarm is false, the false alarm shall be documented by the police department.

- (a) For the second false alarm in the designated twelve-month alarm period, notice shall be provided to the alarm user by first-class mail or by personal service. If by mail, there shall be a presumption of receipt within five (5) calendar days of mailing. This notice shall include a listing of documented false alarms during the twelve-month alarm period and include a warning to the alarm user that in the event of a third false alarm within the twelve-month alarm period, at the same location, the alarm user shall be required to

reimburse the city for the cost of the city's response to said false alarm or attend alarm school.

(b) For the third or subsequent false alarm in the designated twelve-month alarm period, notice shall be provided to the alarm user by first-class mail. This notice shall include a listing of documented false alarms during the twelve-month alarm period and include the amount of fee due to the city. For the third false alarm, the alarm user shall have the option to attend alarm school. Should there be no response within thirty (30) calendar days to the false alarm notification sent by first class mail, a second notice shall be sent by certified mail, return receipt requested. In the event the notice sent by certified mail is returned to the city as not deliverable, the alarm user may be noticed by personal service.

(8) *Cost reimbursement to city for false alarms.* The city shall maintain records for all false alarms. In the event of a third false alarm within the designated twelve-month alarm period, the alarm user shall be responsible to the city for the cost of the third and each succeeding false alarm within the twelve-month alarm period according to the following schedule:

(a) *Police department:* Fifty dollars (\$50.00) for the third false alarm or attendance at the city sponsored alarm school, one hundred dollars (\$100.00) for the fourth false alarm and ~~one hundred fifty dollars (\$150.00)~~ two hundred dollars (\$200.00) for the fifth and subsequent false alarms.

(b) *Fire department:* One hundred dollars (\$100.00) for the third and fourth false alarm and one hundred fifty dollars (\$150.00) for the fifth and subsequent false alarms within the twelve-month alarm period.

(c) The false alarm response fee shall be paid within thirty (30) calendar days of the incident of alarm or the alarm user must contest the charge within thirty (30) calendar days of the incident of alarm. Failure to pay the fee or contest the charge within the thirty (30) calendar days of the incident of alarm shall result in a limited response by the police department and prosecution of the case before a special master pursuant to the requirements of Section 162.09, Florida Statutes, as amended from time to time.

(9) It is the intent of this section that the twelve-month alarm period during which the alarm user shall be responsible for cost reimbursement for the third and each succeeding false alarm shall be the period January 1 to December 31st of each calendar year.

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(10) Violations. Response fees shall be paid within thirty (30) calendar days from the date of receipt of the notice. Failure to make payment within thirty (30) calendar days from the date of receipt of the notice shall constitute a separate offense against the city. The penalty for this violation shall be a fine of not more than five hundred dollars (\$500.00).

(11) Multiple Alarms Within a Twenty-Four Hour Period. For locations which have multiple alarms within a twenty-four (24) hour period (midnight to midnight), it shall be the responsibility of the monitoring company for the second or subsequent alarm during this period to require a key-holder (person who has access to the alarmed premises and has the ability to operate the alarm system) to meet the officer on site, unless there is evidence of a verified emergency. If an alarm is not monitored, the keyholder listed on the alarm registration shall be responsible for meeting the officer on site unless there is evidence of a verified emergency. If a keyholder is not available to meet the officer on site, the city has the option not to respond to the alarm unless there is evidence of a verified emergency.

(12) False Alarm User Awareness School. The alarm coordinator shall oversee the creation and implementation of a false alarm user's awareness school. Alarm users with a third false alarm shall have the option to attend the class in lieu of the fifty dollar (\$50.00) response fee. The class shall include, but not be limited to, information to inform the alarm users of the problems created by response to false alarms and assist in instructing the alarm users on how to better operate and maintain their alarm systems so as to eliminate generating false alarms.

(13) Limited response.

(a) An alarm system may be placed on limited response for one or more of the following occurrences:

1. Alarm systems with six (6) or more false alarms, and corrective action prescribed by the alarm coordinator has not been completed; or
2. The alarm user has response fees which are overdue for sixty (60) or more calendar days; or
3. The alarm system is unregistered and the applicant has not registered or obtained a permit within thirty (30) calendar days after notification.

- (b) Prior to being placed on limited response, except for an unregistered system, the alarm user shall be notified in writing with the date specific as to when the alarm system shall be placed on limited response. Said notice shall be sent by certified mail to the alarm user. Any unregistered system shall be automatically placed on limited response, if the applicant has not registered within thirty (30) calendar days of notification, until such time that the alarm system is registered with the city. In addition, the user of an unregistered system or a system installed without a permit may be subject to a notification to appear before a special master and/or be issued a city citation.
- (c) The alarm user shall pay a reinstatement fee of two hundred fifty dollars (\$250.00) to be reinstated to non-limited response status together with certification by an alarm system contractor that any and all problems with the alarm system have been corrected.

(14) *Appeal of Response Fee and Appeal of Limited Response Status*

- (a) An alarm user may appeal assessment of the response fee to the alarm coordinator by filing a written request for review setting forth the reasons for the appeal within thirty (30) calendar days of the incident of alarm. The filing of a request for an appeal stays the assessment of the response fees until the chief of police makes a final decision.
- (b) The alarm coordinator shall conduct a review and consider evidence presented by the alarm user. The alarm coordinator shall make a recommendation to the chief of police on the basis of evidence presented. The chief of police must render a final decision within forty-five (45) calendar days after the request for an appeal is filed.
- (c) An alarm user placed on limited response may appeal the limited response status by filing a written request setting forth the reasons for the appeal within ten (10) calendar days of receipt of notification. A special master shall conduct a hearing and consider the evidence presented. The decision of the special master is final. If an alarm user is found in violation of city code, a fine amount may be imposed not to exceed two hundred fifty dollars (\$250.00) per day for the first violation and not to exceed five hundred dollars (\$500.00) per day for a repeat violation. Should an appeal be heard by the special master, pursuant to Section 162.09, Florida Statutes, and the required corrective action is not taken, a lien may be imposed on the property where the violation exists and upon any real or personal property owned by the violator.

~~(11)~~ (15) *Existing alarms.* This section shall apply to all existing alarm systems. Alarm users with existing and installed systems shall have ~~ninety (90)~~ sixty (60) calendar days from the effective date of this section to comply with the provisions herein.

~~(12)~~ (16) This section shall not apply to the following:

- (a) An alarm attached to a motor vehicle.

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(b) Property owned by a governmental entity.

Section 3. Repeal of Conflicting Ordinances.

All prior ordinances or resolutions or parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. Severability.

If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 5. Inclusion in Code.

It is the intention of the City Commission of the City of Coral Springs that the provisions of this Ordinance shall become and be made a part of the City of Coral Springs Code of Ordinances; and that the sections of this Ordinance may be renumbered or relettered and the word "ordinance" may be changed to "section," "article," or such other appropriate word or phrase in order to accomplish such intentions.

Section 6. Effective Date.

This Ordinance shall become effective on January 1, 2000.

PUBLISHED the 5th day of June, 1999.

PASSED FIRST READING the 15th day of June, 1999.

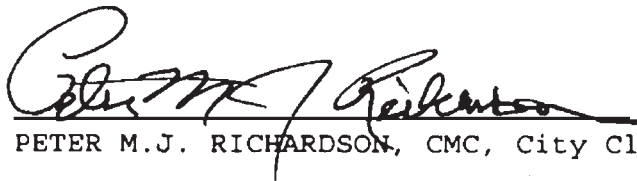
PASSED SECOND READING the 6th day of July, 1999.

CITY OF CORAL SPRINGS, FLORIDA



JOHN SOMMERER, Mayor

ATTEST:



PETER M.J. RICHARDSON, CMC, City Clerk

Unanimous

Motion/2nd	Yes	No
<input type="checkbox"/> Mayor Sommerer	<input type="checkbox"/>	<input type="checkbox"/> Absent
<input type="checkbox"/> Vice Mayor Stradling	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> Commissioner Berk	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Commissioner Calhoun	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Commissioner Polin	<input type="checkbox"/>	<input type="checkbox"/>

